					C	ash Based Actuals										
ACUTE CARE	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	to 59 (AND/AB)	Disabled Buy-In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	TOTAL
FY 2012-13	\$78,805,339 \$85,675,110	\$65,882,971 \$74,784,265		\$11,438,155 \$26,043,041	\$316,833,427 \$357,736,561	\$92,095,552 \$108,351,925	\$55,270,434 \$319,790,154	\$9,558,376 \$8,877,269	\$548,721,374 \$627,878,215	\$14,144,638 \$37,312,569	\$46,515,535 \$51,698,815	\$72,164,144 \$122,224,478		\$43,756,602 \$38,511,597	\$6,211,623 \$8,664,131	\$1,805,711,771 \$2,362,494,250
FY 2013-14 FY 2014-15	\$ \$95,567,853	\$85,483,775	\$480,297,328	\$26,043,041	\$470,241,709	\$108,331,923	\$319,790,134 \$906,500,652	\$5,087,139	\$729,537,416	\$67,945,745	\$51,098,813 \$56,793,953	\$122,224,478		\$38,511,597 \$40,514,564	\$8,004,131 \$8,801,588	\$2,362,494,230
FY 2015-16	\$111,364,853	\$86,107,634	\$537,716,834	\$35,297,880	\$475,749,516	\$211,345,770	\$1,167,658,452	\$3,847,398	\$783,239,283	\$85,468,099	\$57,929,504	\$155,773,423	\$16,985,317	\$39,369,481	\$14,591,949	\$3,782,445,393
FY 2016-17	\$106,075,443	\$78,577,110		\$33,281,608	\$401,912,496	\$216,356,793	\$1,122,454,953	\$3,829,098	\$741,180,436	\$84,324,401	\$55,056,770	\$131,399,088		\$40,584,431	\$12,435,005	\$3,517,254,474
FY 2017-18 FY 2018-19	\$ \$126,193,589 \$ \$128,083,508	\$98,060,577 \$103,145,930	\$591,181,109 \$602,496,576	\$51,031,201 \$58,472,526	\$527,455,758 \$480,353,432	\$203,548,722 \$158,121,334	\$1,292,890,664 \$1,203,469,458	\$2,946,908 \$2,202,429	\$821,500,691 \$792,870,689	\$100,895,831 \$87,237,080	\$67,577,283 \$67,677,694	\$120,921,305 \$136,554,559	\$20,485,004 \$19,967,867	\$51,563,548 \$42,669,295	\$13,079,499 \$17,747,353	\$4,089,331,689 \$3,901,069,730
FY 2018-15 FY 2019-20	\$139,538,084	\$105,145,550		\$70,779,044	\$478,544,353	\$166,498,974	\$1,322,819,982	\$2,628,918	\$786,237,313	\$86,234,855	\$63,236,283	\$135,840,838		\$42,350,221	\$18,245,315	\$4,061,737,928
FY 2020-21	\$144,071,892	\$118,897,939	\$650,935,926	\$71,907,948	\$490,430,112	\$236,938,503	\$1,516,644,350	\$2,628,819	\$802,726,576	\$102,445,575	\$82,407,920	\$121,125,360	\$23,428,401	\$60,371,451	\$17,993,827	\$4,442,954,599
Estimated FY 2021-23	\$150,640,996	\$131,439,739	\$708,176,387	\$76,113,555	\$531,602,313	\$299,780,699	\$1,779,357,276	\$2,359,883	\$932,084,230	\$115,094,149	\$84,096,495	\$123,719,851		\$55,866,761	\$18,844,850	\$5,035,933,009
Estimated FY 2022-25 Estimated FY 2023-24	\$168,919,108 \$184,132,496	\$140,218,840 \$151,005,829		\$70,811,236 \$78,368,069	\$558,111,187 \$619,068,118	\$245,408,916 \$249,428,247	\$1,693,829,912 \$1,727,472,004	\$2,154,995 \$2,300,234	\$934,589,592 \$957,863,999	\$102,680,297 \$101,488,483	\$83,672,989 \$87,652,877	\$138,450,264 \$152,507,270		\$55,359,942 \$53,908,041	\$22,214,682 \$23,000,389	\$4,974,386,142 \$5,215,705,818
Estimated 1.1. 2023 2-	41 9104,132,430	9131,003,023	9001,140,407	\$10,000,00		ange in Cash Based		\$4,000,407	4731,000,777	3101,400,400	907,002,077	9434,307,470	920,001,000	933,730,041	923,000,00	90,220,700,020
		Disabled Adults 60 to	Disabled Individuals		MAGI Parents/	MAGI Parents/										
ACUTE CARE	Adults 65 and Older (OAP-A)	64 (OAP-B)	to 59 (AND/AB)	Disabled Buy-In	Caretakers to 68% FPL	Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	TOTAL
FY 2013-14	8.72%	13.51%		127.69%	12.91%	17.65%	478.59%	-7.13%	14.43%	163.79%	11.14%			-11.99%	39.48%	30.83%
FY 2014-15	5 11.55% 5 16.53%	14.31%		-17.04% 63.37%	31.45% 1.17%	58.01% 23.45%	183.47%	-42.69% -24.37%	16.19%	82.10% 25.79%	9.86%				1.59%	41.02% 13.54%
FY 2015-16 FY 2016-12	7 -4.75%	-8.75%		-5.71%	-15.52%	23.45%	28.81% -3.87%	-24.37% -0.48%	7.36% -5.37%	25.79%	-4.96%				-14.78%	-7.01%
FY 2017-18	8 18.97%	24.80%	24.58%	53.33%	31.24%	-5.92%	15.18%	-23.04%	10.84%	19.65%	22.74%	-7.97%	34.28%	27.05%	5.18%	16.26%
FY 2018-19	1.50%	5.19%		14.58%	-8.93%	-22.32%	-6.92%	-25.26%	-3.49%	-13.54%	0.15%				35.69%	-4.60%
FY 2019-20	8.94%	3.29%		21.05%	-0.38%	5.30% 42.31%	9.92% 14.65%	19.36%	-0.84%	-1.15% 18.80%	-6.56% 30.32%				2.81%	4.12% 9.39%
FY 2020-21 Estimated FY 2021-22	3.25%	11.60%		1.59% 5.85%	2.48% 8.40%		14.65% 17.32%	0.00% -10.23%	2.10% 16.11%	18.80% 12.35%	30.32%				-1.38% 4.73%	9.39% 13.35%
Estimated FY 2021-2:	12.13%	6.68%		-6.97%	4.99%	-18.14%	-4.81%	-8.68%	0.27%	-10.79%	-0.50%	11.91%		-0.91%	17.88%	-1.22%
Estimated FY 2023-24	9.01%	7.69%	9.65%	10.67%	10.92%	1.64%	1.99%	6.74%	2.49%	-1.16%	4.76%	10.15%		-2.62%	3.54%	4.85%
						Per Capita Cost										
ACUTE CARE	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy-In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	TOTAL
			, , , ,													
FY 2012-13 FY 2013-14	\$1,930.23 \$2,047.88	\$7,279.08 \$7,590.00		\$12,880.81 \$10,173.06	\$3,187.72 \$2,869.24	\$2,216.77 \$2,301.34	\$5,197.52 \$3,665.51	\$15,342.50 \$15,880.62	\$1,524.89 \$1,573.50	\$1,717.42 \$1,472.19	\$2,616.61 \$2,830.18	\$8,993.54 \$9,287.57	\$8,274.15 \$8,182.40	\$16,302.76 \$15,522.61	\$292.92 \$370.61	\$2,643.82 \$2,744.03
FY 2013-14 FY 2014-15	\$2,047.88 \$2,285.38	\$8,167.76	\$7,548.39	\$10,173.06	\$2,809.24 \$2,908.44	\$2,301.34 \$2,378.16	\$3,005.51	\$15,880.02	\$1,575.30	\$1,472.19	\$2,830.18 \$2,834.60		\$9,182.40	\$15,522.61	\$370.61	\$2,869.11
FY 2015-16	\$2,626.34	\$8,178.14	\$7,815.65	\$5,677.64	\$2,912.60	\$2,430.27	\$3,644.67	\$11,948.44	\$1,676.48	\$1,436.41	\$2,905.92	\$10,807.84	\$9,656.23	\$14,862.02	\$447.81	\$2,916.33
FY 2016-17	7 \$2,414.04	\$6,990.22	\$7,017.72	\$5,324.21	\$2,489.82	\$2,140.90	\$3,226.85	\$16,294.03	\$1,579.34	\$1,299.16	\$2,710.82	\$9,685.20	\$7,751.71	\$15,372.89	\$367.80	\$2,612.89
FY 2017-18	\$ \$2,748.90 \$2,686.00	\$8,312.33 \$8,108.37	\$8,754.22 \$8,777.74	\$6,242.35 \$6,506.47	\$2,932.70 \$2,731.97	\$2,728.17 \$2,487.63	\$3,666.66 \$3,641.09	\$19,012.31 \$15,224.16	\$1,872.27 \$1,886.65	\$1,568.02 \$1,469.24	\$3,147.08 \$3,102.30			\$18,356.55 \$16,077.86	\$375.55 \$511.65	\$3,109.24 \$3,092.74
FY 2018-19 FY 2019-20	\$2,686.00 \$2,934.49	\$8,108.37		\$6,506.47 \$6,630.36	\$2,731.97 \$2,909.67	\$2,487.63 \$2,798.35	\$3,641.09 \$4,096.04	\$15,224.16	\$1,886.65	\$1,469.24 \$1,542.00	\$3,102.30 \$2,966.05	\$11,196.90		\$16,077.86	\$511.65 \$545.60	\$3,092.74 \$3,331.36
FY 2020-21	\$2,986.07	\$8,780.59	\$9,834.80	\$5,012.05	\$2,832.40	\$2,679.42	\$3,764.81	\$18,912.37	\$1,780.06	\$1,532.86	\$3,973.00			\$8,604.82	\$509.71	\$3,162.35
Estimated FY 2021-23	\$3,092.86	\$9,518.41		\$5,035.30		\$2,705.33	\$3,826.64	\$18,879.06	\$1,949.25	\$1,602.89	\$4,127.64			\$4,135.52	\$519.71	\$3,279.24
Estimated FY 2022-23	\$3,544.03 \$3,782.04	\$10,270.94 \$10,686.14		\$5,120.12 \$5,308.05	\$3,135.12 \$3,309.13	\$2,841.01 \$2,956.78	\$3,998.53 \$3,992.22	\$18,739.09 \$20,177.49	\$2,188.16 \$2,266.04	\$1,679.84 \$1,699.55	\$4,120.40 \$4,250.04	\$12,056.98 \$12,825.44		\$10,470.96 \$19,232.27	\$637.18 \$655.30	\$3,571.46 \$3,712.20
Estimated FY 2023-24	33,/82.04	\$10,080.14	\$11,831.30	\$3,308.03		Change in Per Capit		\$20,177.49	\$2,200.04	\$1,099.33	84,230.04	\$12,823.44	\$10,042.40	\$19,232.27	\$633.30	\$3,712.20
ACUTE CARE	Adults 65 and Older	64	Disabled Individuals to 59	Disabled Buy-In	MAGI Parents/ Caretakers to 68%	MAGI Parents/ Caretakers 69% to	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	TOTAL
FY 2013-1:	6.10%	(OAP-B) 4.27%		-21.02%	FPL -9.99%	133% FPL 3.82%	-29.48%	3.51%	3.19%	-14.28%	8.16%	3.27%	-1.11%	-4.79%	26.52%	3.79%
FY 2014-15 FY 2015-16	5 11.60% 5 14.92%	7.61% 0.13%		-41.44% -4.69%	1.37% 0.14%	3.34% 2.19%	2.45% -2.95%	-8.74% -17.56%	4.02% 2.43%	-7.90% 5.94%	0.16% 2.52%				-15.32% 42.69%	4.56% 1.65%
FY 2015-16 FY 2016-17	7 -8.08%	-14.53%		-4.09% -6.22%	-14.52%	-11.91%	-2.95%	-17.36% 36.37%	-5.79%	-9.56%	-6.71%				-17.87%	-10.40%
FY 2017-18	13.87%	18.91%	24.74%	17.24%	17.79%	27.43%	13.63%	16.68%	18.55%	20.69%	16.09%	23.31%			2.11%	19.00%
FY 2018-19	-2.29%	-2.45%		4.23%	-6.84%	-8.82%	-0.70%	-19.92%	0.77%	-6.30%	-1.42%			-12.41%	36.24%	-0.53%
FY 2019-20 FY 2020-21	9.25%	0.84% 7.38%	6.59% 5.12%	1.90% -24.41%	6.50%	12.49% -4.25%	12.49% -8.09%	26.04% -1.44%	2.25%	4.95% -0.59%	-4.39% 33.95%	5.07%		8.98% -50.89%	6.64%	7.72% -5.07%
FY 2020-21 Estimated FY 2021-2:	3.58%	8.40%		-24.41%	-2.00%	0.97%	-8.09%	-0.18%	9.50%	4.57%	33.93%				1.96%	3.70%
Estimated FY 2022-23	14.59%	7.91%	2.59%	1.68%	4.92%	5.02%	4.49%	-0.74%	12.26%	4.80%	-0.18%	35.76%	44.35%	153.20%	22.60%	8.91%
Estimated FY 2023-24	6.72%	4.04%	7.63%	3.67%		4.07%	-0.16%	7.68%	3.56%	1.17%	3.15%	6.37%	6.53%	83.67%	2.84%	3.94%
	1					Per Capita Trends	1		1			1	1	1	1	
ACUTE CARE	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy-In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	TOTAL
Actual FY 2020-21 Per Capits	\$2,986.07	\$8,780.59		\$5,012.05		\$2,679.42	\$3,764.81	\$18,912.37	\$1,780.06	\$1,532.86	\$3,973.00				\$509.71	\$3,162.35
Average of FY 2013-14 through FY 2018-19	6.02%	2.32%	4.04%	-8.65%	-2.01%	2.68%	-4.75%	1.72%	3.86% 4.00%	-1.90%	3.13%	4.31%	1.68%	0.23%	12.40%	3.01%
Average of FY 2014-15 through FY 2018-19 Average of FY 2015-16 through FY 2018-19	6.00%	1.93%	3.67% 4.67%	-6.18% 2.64%	-0.41% -0.86%	2.45% 2.22%	0.19% -0.37%	1.37%	4.00%	0.57% 2.69%	2.13%	4.52% 2.62%	2.24%	1.24%	9.57%	2.86% 2.43%
Average of FY 2015-16 through FY 2018-15 Average of FY 2016-17 through FY 2018-15	1.17%	0.64%		5.08%		2.23%	0.49%	11.04%	4.51%	1.61%	2.65%				6.83%	2.69%
Average of FY 2014-15 through FY 2019-20	6.55%	1.75%	4.16%	-4.83%	0.74%	4.12%	2.24%	5.48%	3.71%	1.30%	1.04%	4.61%	2.36%	2.53%	9.08%	3.67%
Average of FY 2015-16 through FY 2019-20	5.53%	0.58%		2.49%	0.61%	4.28%	2.20% 3.49%	8.32%	3.64%	3.14%	1.22%				13.96%	3.49% 3.95%
Average of FY 2016-17 through FY 2019-20	3.19%	0.69% 5.77%	5.35% 10.53%	4.29% 7.79%	0.73%	4.80%	3.49% 8.47%	14.79% 7.60%	3.95% 7.19%	2.45%	0.89%				6.78%	3.95% 8.73%
Average of FY 2017-18 through FY 2019-20 Average of FY 2015-16 through FY 2020-21	6.94%	5.7/%		-1.99%	5.82% 0.07%	10.37%	8.47% 0.49%	6,70%	1.75%	6.45% 2.52%	3.43% 6.67%				15.00% 10.54%	2.06%
Average of FY 2016-17 through FY 2020-21	2.90%	2.03%		-1.45%		2.99%	1.17%	11.55%	1.61%	1.84%	7.50%					2.14%
Average of FY 2017-18 through FY 2020-21	5.65%	6.17%	9.18%	-0.26%		6.71%	4.33%	5.34%	3.46%	4.69%	11.06%		-2.83%	-8.73%	9.60%	5.28%
Average of FY 2018-19 through FY 2020-21	2.91%	1.92%	3.99%	-6.09%	-1.00%	-0.19%	1.23%	1.56%	-1.57%	-0.65%	9.38%	-8.51%	-9.96%	-18.11%	12.10%	0.71%

					Cui	rent Year Projectio										
ACUTE CARE	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	to 59 (AND/AB)	Disabled Buy-In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	TOTAL
Percentage Selected to Modify Per Capita ⁽¹⁾	4.61%	8.23%		0.00%	5.82%	0.56%	2.20%	0.00%	3.64%	1.61%	2.13%	0.00%		1.23%		
Estimated FY 2021-22 Base Per Capita	\$3,123.73	\$9,503.23	\$10,597.90	\$5,012.05	\$2,997.25	\$2,694.29	\$3,847.64	\$18,912.37	\$1,844.85	\$1,557.54	\$4,057.62	\$8,900.39	\$6,491.66	\$8,710.66	\$524.49	\$3,286.28
Estimated FY 2021-22 Eligibles	48,706 \$152,144,393	13,809 \$131,230,103	66,089 \$700,404,613	15,116 \$75,762,148	177,899 \$533,207,778	110,811 \$298,556,969	464,992 \$1,789,121,819	125 \$2.364,046	478,177 \$882,164,838	71,804 \$111.837.602	20,374 \$82,669,950	13,931 \$123,991,333	4,097 \$26,596,331	13,509 \$117,672,306	36,260 \$19.018.007	1,535,699 \$5,046,742,236
Estimated FY 2021-22 Base Expenditure Rottom Line Impacts	\$152,144,393	\$131,230,103	\$700,404,613	\$75,702,148	\$333,207,778	\$298,330,909	\$1,789,121,819	\$2,304,040	\$882,104,838	\$111,837,002	382,009,930	\$123,991,333	\$20,390,331	\$117,072,300	\$19,018,007	\$5,040,742,230
Annualization of Estimated Impact of Increasing PACE Enrollment	\$233,853	\$33,069	\$16,534	\$0	SO.	SO.	\$0	S0	\$0	SO.	SO.	\$0	SO.	\$0	SO.	\$283,456
Annualization of FY 2017-18 R-8 Medicaid Savings Initiatives - PAR Savings	(\$1,955)	(\$1,438)	(\$8,685)	(\$619)	(\$7,433)	(\$4,033)	(\$20,698)		(\$13,397)	(\$1,486)	(\$997)	(\$2,415)	(\$281)	(\$743)		(\$64,476)
Annualization of FY 2018-19 R-10 Drug Cost Containment Initiatives	(\$6,644)	(\$27,964)	(\$189,223)	(\$13,707)	(\$119,855)	(\$70,913)	(\$342,034)	(\$348)	(\$124,850)	(\$28,649)	(\$23,390)	(\$8,795)	(\$956)	\$0		(\$957,466)
Annualization of FY 2019-20 R-12 Medicaid Enterorise Operations	(\$32,467)	(\$26,066)	(\$154,530)	(\$14,974)	(\$123,371)	(\$40,655)	(\$307,790)	(\$554)	(\$203,391)	(\$22,738)	(\$17,534)	(\$35,009)	(\$5,176)	(\$11,277)	(\$4,466)	(\$999,998)
Client Over Utilization Program (COUP) COVID-19 Utilization	(\$4,184) (\$3,776,870)	(\$7,512) (\$1,395,727)	(\$14,690) (\$4,835,822)	(\$16,600) (\$375,890)	(\$1,664) (\$5,167,622)	(\$3,093) (\$3,212,766)	(\$3,128) (\$15,330,117)	\$0 (\$15,612)	(\$622) \$9,397,180	(\$80) (\$606,636)	(\$50) (\$678,852)	(\$369) (\$1,229,593)	(\$56) (\$187.996)	\$0	\$0 (\$45,493)	(\$52,048) (\$31.881.494)
FY 2020-21 Budget Request: R-15 Medicaid Recovery and Third Party Liability Modernization	(\$1,015,227)	(\$1,393,727)	(\$4,833,822)	(\$518.229)	(\$3,167,622)	(\$1,223,376)	(\$15,330,117)	(\$15,612)	(\$5,756,758)	(\$632,817)	(\$461.303)	(\$1,229,393)	(\$187,996)	(\$4,419,678) (\$308.468)	(\$132,976)	(\$31,881,494)
R-12 Work Number Verfication	(\$455,460)	(3779,723)	(\$124,847)	(\$386,102)	(\$3,174,353)	(31,223,370)	(\$16,412,769)	(\$13,872)	(\$1,701,620)	(3032,817)	(3401,303)	(\$568,748)	(3143,044)	(\$36,992)	(\$245,070)	(\$23,119.833)
R-10 Provider Rate Adjustments	\$26,927	\$21,001		\$13,959	\$95,113	\$33,144	\$259,477	\$587	\$162,435	\$19,377	\$12,641	\$26,913	\$4,291	\$11,135	\$3,111	\$812,207
R-7 Pharmacy Pricing and Technology Request	(\$63,927)	(\$375,818)	(\$2,461,648)	(\$311,676)	(\$1,349,459)	(\$461,661)	(\$4,349,305)	(\$4,639)	(\$1,163,622)	(\$223,728)	(\$223,717)	(\$55,056)	(\$8,204)	\$0		(\$11,054,887)
Reimbursement for Telehealth Services	\$8,820	\$57,827	\$247,171	\$16,167	\$583,661	\$256,334	\$827,608	\$1,929	\$1,680,239	\$175,822	\$79,246	\$138,174	\$6,119	\$3,537		\$4,082,654
Annualization of SB 10-167: "Colorado False Claims Act - HIBI"	\$662 (\$37,558)	\$1,148	\$192,164	(\$28.079)	\$763 (\$109.024)	\$1,029	\$9,474 (\$332.976)	\$0 (\$361)	\$2,605 (\$152,519)	(\$21.760)	(\$31.977)	\$463 (\$4.894)	\$0 (\$663)	\$0		\$208,308 (\$1.153.450)
FY 2022 R-16 Provider Rate Adjustments - Allegry Testing Rates FY 2022 R-16 Provider Rate Adjustments - Benchmark Certain Rates to Medicare	(\$37,558) \$85,436	(\$39,501) \$41,521	(\$351,399) \$507 590	(\$28,079) \$21,437	(\$109,024) \$50,973	(\$42,649) \$20,883	(\$332,976) \$172,070	(\$361) \$206	(\$152,519) \$190,148	(\$21,760) \$18,584	(\$31,977) \$46,379	(\$4,894) \$2,700		(\$17) \$20		(\$1,153,450) \$1,158,421
FY 2022 R-16 Provider Rate Adjustments - Benchmark Certain Rates to Medicare FY 2022 R-16 Provider Rate Adjustments - Outpatient Hospital Physician Administered Drugs	(\$32,192)	(\$132,447)	(\$663,665)	(\$92,320)	(\$1.047.032)	(\$369,192)	(\$2,350,047)	(\$10,073)	(\$1,281,357)	(\$182,430)	(\$118.620)	(\$170.637)	(\$24,018)	(\$72,947)		(\$6,546,977)
FY 2022 R-16 Provider Rate Adjustments - Outpairent Prospital Physician Administrated Didgs FY 2022 R-16 Provider Rate Adjustments - Lab Testing Code Rate Reduction	(\$34,368)	(\$199,146)	(\$919,214)	(\$74,979)	(\$3,326,235)	(\$953,821)	(\$5,626,835)	(\$8,018)	(\$561,127)	\$71,174	(\$126,213)	(\$784,299)	(\$114,254)	\$69,740	\$0	(\$12,587,595)
FY 2020-21 JBC Action 2.5% ATB Rate Increase	\$3,291,429	\$2,892,547	\$16,044,284	\$1,492,827	\$12,127,425	\$4,304,096	\$32,569,547	\$62,004	\$18,100,411	\$2,076,522	\$1,743,319	\$3,113,463	\$583,045	\$680,530	\$408,944	\$99,490,393
HB 21-1275 Medicaid Reimbursement for Pharmacists Rendered Services	\$3,194	\$19,867	\$129,531	\$16,881	\$76,563	\$29,629	\$228,237	\$241	\$66,522	\$12,409	\$11,723	\$3,296	\$410	\$8		\$598,572
SB 21-211 (Adult Dental Benefit \$1500 Cap reinstatement)	\$366,071 \$348,808	\$129,318 \$131,051	\$741,119 \$962,366	\$109,621	\$1,286,536 \$1,991,580	\$496,727	\$2,324,970	\$1,301	\$0 \$10,440,743	\$0	\$0 \$339.211	\$96,140		\$62		\$5,564,998
Estimated Increase in Flu Expenditure	\$.548,808 (\$5,638)	(\$35,063)	\$962,366 (\$228,609)	\$164,807 (\$29,793)	(\$135,126)	\$1,067,603 (\$52,292)	\$2,461,842 (\$402,817)	\$1,324 (\$425)	\$10,440,743 (\$117,405)	\$1,454,469 (\$21,901)	\$339,211 (\$20,690)	\$136,347 (\$5,817)	\$27,467 (\$723)	\$24,158 (\$13)	\$104,245 (\$111)	\$19,656,021 (\$1,056,423)
Reduction to Blood Clotting Medication Per Capita Dampner for New Enrollees	(33,038)	\$0	(3228,009)	(329,793)	(\$135,120)	(352,292) \$0	\$0	(3423) S0	(3117,403)	(321,901)	(320,090)	(33,317)	(3723) S0	(\$57,715,443)	(3111)	(\$57,715,443)
Estimated Increase in Respiratory Syncytial Virus	\$0	\$0	\$2,638,408	\$0	\$0	SO SO	\$0	SO SO	\$10,550,414	\$0	\$507,364	\$0	\$0	\$0	\$0	\$13,696,186
Estimated Impact of COVID Vaccine	(\$402,107)	(\$97,306)		(\$102,839)	\$255,966	(\$120,413)	(\$445,133)	(\$943)	\$4,918,172	\$348,357	\$148,614	\$69,950	\$11,926	(\$29,157)	(\$258,540)	\$4,157,678
Total Bottom Line Impacts	(\$1,503,397)	\$209,636	\$7,771,774	\$351,407	(\$1,605,465)	\$1,223,730	(\$9,764,543)	(\$4,163)		\$3,256,547	\$1,426,545	(\$271,482)	\$159,494	(\$61,805,545)	(\$173,157)	(\$10,809,227)
Estimated FY 2021-22 Expenditure	\$150,640,996	\$131,439,739		\$76,113,555	\$531,602,313		\$1,779,357,276		\$932,084,230 \$1,949.25	\$115,094,149	\$84,096,495	\$123,719,851				\$5,035,933,009
Estimated FY 2021-22 Per Capita % Change over FY 2020-21 Per Capita	\$3,092.86 3,58%	\$9,518.41 8.40%	\$10,715.50 8.95%	\$5,035.30 0.46%	\$2,988.23 5,50%	\$2,705.33 0.97%	\$3,826.64 1.64%	\$18,879.06 -0.18%	\$1,949.25 9.50%	\$1,602.89 4 57%	\$4,127.64 3.89%	\$8,880.90 -0.22%		\$4,135.52 -51.94%	\$519.71 1.96%	\$3,279.24 3.70%
% Change over FY 2020-21 Per Capita																
	\$141,420,913	\$102,607,714	\$592,480,920	\$68,766,203	\$452,483,128		\$1,240,234,236	\$2,779.087	\$773,803,038	\$93,232,089	\$60,178,699	\$128,398,558		-51.94% \$55.616.865		\$3,908,984,296
	\$141,420,913	\$102,607,714	\$592,480,920	\$68,766,203	\$452,483,128		\$1,240,234,236									
ACUTE CARE	\$141,420,913 Adults 65 and Older (OAP-A)	\$102,607,714 Disabled Adults 60 to 64 (OAP-B)	\$592,480,920 Disabled Individuals to 59 (AND/AB)	\$68,766,203 Disabled Buy-In	\$452,483,128	\$157,810,666	\$1,240,234,236									
	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy-In	\$452,483,128 Rec MAGI Parents/ Caretakers to 68% FPL	\$157,810,666 quest Year Projectio MAGI Parents/ Caretakers 69% to 133% FPL	\$1,240,234,236 n MAGI Adults	\$2,779,087 Breast & Cervical Cancer Program	\$773,803,038 Eligible Children (AFDC-C/BC)	\$93,232,089 SB 11-008 Eligible Children	\$60,178,699 Foster Care	\$128,398,558 MAGI Pregnant Adults	\$20,472,999 SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	\$18,699,183	\$3,908,984,296
Percentage Selected to Modify Per Capita ²	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B) 8.23%	Disabled Individuals to 59 (AND/AB)		\$452,483,128 Rec MAGI Parents/ Caretakers to 68% FPL 5.82%	\$157,810,666 quest Year Projectio MAGI Parents/ Caretakers 69% to 133% FPL 5.27%	\$1,240,234,236 n MAGI Adults	\$2,779,087 Breast & Cervical Cancer Program 0.00%	\$773,803,038 Eligible Children (AFDC-C/BC)	\$93,232,089 SB 11-008 Eligible Children 5.00%	\$60,178,699 Foster Care	\$128,398,558 MAGI Pregnant Adults 36.45%	\$20,472,999 SB 11-250 Eligible Pregnant Adults	S55,616,865 Non-Citizens- Emergency Services 48.00%	\$18,699,183 Partial Dual Eligibles 24,00%	\$3,908,984,296
Percentage Selected to Modify Per Capital Britinated FY 2022-23 Base Per Capital	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy-In	\$452,483,128 Rec MAGI Parents/ Caretakers to 68% FPL	\$157,810,666 quest Year Projectio MAGI Parents/ Caretakers 69% to 133% FPL	\$1,240,234,236 n MAGI Adults	\$2,779,087 Breast & Cervical Cancer Program	\$773,803,038 Eligible Children (AFDC-C/BC)	\$93,232,089 SB 11-008 Eligible Children	\$60,178,699 Foster Care	\$128,398,558 MAGI Pregnant Adults	\$20,472,999 SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	\$18,699,183	\$3,908,984,296 TOTAL
Percentage Selected to Modify Per Capita ²	Adults 65 and Older (OAP-A) 16.50% \$3,603.18	Disabled Adults 60 to 64 (OAP-B) 8.23% \$10,301.78	Disabled Individuals to 59 (AND/AB) 2.82% \$11,017.84 66,469	Disabled Buy-In 2.49% \$5,160.68	\$452,483,128 Rec MAGI Parents/ Caretakers to 68% FPL 5.82% \$3,162.14	\$157.810.666 uest Year Projectio MAGI Parents/ Caretakers 69% to 133% FPL 5.27% \$2,847.97 86,381	\$1,240,234,236 n MAGI Adults 5.72% \$4,045.52	\$2,779,087 Breast & Cervical Cancer Program 0.00% \$18,879.06	\$773,803,038 Eligible Children (AFDC-C/BC) 12.83% \$2,199.24 427,113	\$93,232,089 SB 11-008 Eligible Children 5.00% \$1,683.03	\$60,178,699 Foster Care 0.00% \$4,127.64	\$128,398,558 MAGI Pregnant Adults 36.45% \$12,117.99	\$20,472,999 SB 11-250 Eligible Pregnant Adults 44.55% \$9,439,97 2,896	\$55,616,865 Non-Citizens- Emergency Services 48.00% \$6,120.57	\$18,699,183 Partial Dual Eligibles 24.00% \$644.44 34.864	\$3,908,984,296 TOTAL \$3,581.42
Percentage Selected to Modify Per Capita ²⁷ Estimated FY 2022-23 Base Per Capita Estimated FY 2022-23 Base Per Capita	Adults 65 and Older (OAP-A) 16.50% \$3,603.18 47,663 \$171,738,368	Disabled Adults 60 to 64 (OAP-B) 8.23% \$10,301.78	Disabled Individuals to 59 (AND/AB) 2.82% \$11,017.84 66,469	2.49% \$5,160.68 13,830	\$452,483,128 Rec MAGI Parents/ Caretakers to 68% FPL 5.82% \$3,162.14 178,019	\$157.810.666 uest Year Projectio MAGI Parents/ Caretakers 69% to 133% FPL 5.27% \$2,847.97 86,381	\$1,240,234,236 n MAGI Adults 5.72% \$4,045.52 423,613	\$2,779,087 Breast & Cervical Cancer Program 0.00% \$18,879.06	\$773,803,038 Eligible Children (AFDC-C/BC) 12.83% \$2,199.24 427,113	\$93,232,089 SB 11-008 Eligible Children 5.00% \$1,683,03 61,125	\$60,178,699 Foster Care 0.00% \$4,127.64 20,307	\$128,398,558 MAGI Pregnant Adults 36.45% \$12,117.99 11,483	\$20,472,999 SB 11-250 Eligible Pregnant Adults 44.55% \$9,439,97 2,896	S55,616,865 Non-Citizens- Emergency Services 48.00% \$6,120.57 5,287	\$18,699,183 Partial Dual Eligibles 24.00% \$644.44 34.864	\$3,908,984,296 TOTAL \$3,581.42 1.392,817 \$4,988,268,164
Percentage Selected to Modify Per Captial Estimated FY 2022-23 Base Per Captia Estimated FY 2022-23 Bits Per Captial Estimated FY 2022-23 Bits Per Captial Estimated FY 2022-23 Bits Per Estimated FY 2022-25 Bits Per Estimated FY 2022-25 Base Expenditured Beninder of Estimated FY 2022-25 Base Expenditured FY 2022-25 Base Expenditur	Adults 65 and Older (OAP-A) 16.50% \$3,603.18 47,663 \$171,738.368 (\$1,972.943)	Disabled Adults 60 to 64 (OAP-B) 8.23% \$10,301.78 13,652 \$140,639,901 (\$279,473)	Disabled Individuals to 59 (AND/AB) 2.82% \$11,07.84 66,469 \$732,344,807 (\$139,737)	2.49% \$5,16.68 \$13,830 \$71,372,204	\$452,483,128 Rec MAGI Parents/ Caretakers to 68% FPL 5.82% \$3,162,14 178,019 \$562,921,001	\$157,810,666 uest Year Projectio MAGI Parents! Caretakers 69% to 133% FPL 5.27% \$2,847.97 86,381 \$246,010,497	\$1,240,234,236 MAGI Adults 5.72% \$4,435.52 423.613 \$1,713,734,864	\$2,779,087 Breast & Cervical Cancer Program 0.00% \$18,879,06 115 \$2,171,092	\$773,803,038 Eligible Children (AFDC-C/BC) 12.83% \$2,199.24 427,113 \$939,323,994	\$93,232,089 SB 11-008 Eligible Children 5.00% \$1,683,03 61,125 \$102,875,209	\$60,178,699 Foster Care 0.00% \$4,127,64 20,307 \$83,819,985	\$128,398,558 MAGI Pregnant Adults 36.45% \$12,117.99 11,483 \$139,150,879	\$20.472,999 SB 11-250 Eligible Pregnant Adults 44.55% \$9.439.97 2.896 \$27,338,153	\$55,616,865 Non-Citizens- Emergency Services 48.00% \$6,120.57 5,287 \$32,359,454	\$18,699,183 Partial Dual Eligibles 24.00% 5644.44 34,864 \$22,467,756	\$3,908,984,296 TOTAL \$3,581,42 1,392,817 \$4,988,268,164 (\$2,392,153)
Percentage Selected to Modify Per Capital Feliment IV 2022-23 Base Per Capital Feliment IV 2022-23 Base Per Capital Editional IV 2022-23 Base Per Capital Selected IV 2022-23 Bindheel IV 2022-23 Bindheel IV 2022-24 Bindheel	Adults 65 and Older (OAP-A) 16.50% \$3,603.18 47,663 \$171,738.368 \$171,738.368 (\$2,215)	Disabled Adults 60 to 64 (OAP-B) 8.23% \$10,301.78 13,652 \$140,639,901 (\$279,473) (\$9,322)	Disabled Individuals to 59 (AND/AB) 2.82% 511,017.84 66,459 5732,344,807 (\$139,737) (\$63,074)	2.49% \$5,160.68 13,830 \$71,372,204	\$452,483,128 Red MAGI Parents/ Caretakers to 68% FPL 5.82% \$3,162,14 178,019 \$562,921,001 \$0 (\$39,952)	\$157,810,666 uest Year Projectio MAGI Parents/ Caretakers 69% to 133% FPL 5.27% \$2,847.97 86,381 \$246,010,497 \$0 (\$23,637)	\$1,240,234,236 n MAGI Adults MAGI Adults 5.72% \$4,045.52 423,613 \$1,713,734,864 \$0 \$114,011	\$2,779,087 Breast & Cervical Cancer Program 0.00% \$18,879.06 115 \$2,171,092 \$0 (\$116)	\$773,803,038 Eligible Children (AFDC-C/BC) 12.83% \$2.199.24 427.113 \$939,323,994 \$0 (\$41,617)	\$93,232,089 SB 11-008 Eligible Children 5.00% \$1,683.03 61,125 \$102,875,209 \$0 (\$9,550)	Foster Care 0.00% \$4,127.64 20,307 \$83,819.985 \$0 (\$7,796)	\$128,398,558 MAGI Pregnant Adults 36.45% \$12,117.99 11,483 \$139,150,879 \$0 (\$2,932)	\$20.472,999 SB 11-250 Eligible Pregnant Adults 44.55% \$9,439.97 2,896 \$27,338,153	\$55,616,865 Non-Citizens- Emergency Services 48,00% \$6,120.57 \$.2,287 \$32,359,454 \$0 (\$4)	\$18,699,183 Partial Dual Eligibles 24,00% \$644,44 34,864 \$22,467,756 \$0 (\$46)	\$3,908,984,296 TOTAL \$3,581,42 1,392,817 \$4,988,268,164 (\$2,392,153) (\$319,159)
Percentage Selected to Modify Per Captial Estimated FY 2022-23 Base Per Captia Estimated FY 2022-23 Bisselve Fee Captia Estimated FY 2022-23 Bisselve Estimated FY 2022-23 Bisselve Estimated FY 2022-23 Bisselve Estimated FY 2022-23 Bisselve Estimated FY 2022-25 Base Expenditure Estimated FY 2022-25 Base Expenditure Estimated FY 2022-25 Base Expenditure Estimated Impact of Investigation FACE Enterditure Annualization of FY 2013-19 R-10 Daug Cost Constinuent Institutives Annualization of FY 2013-02 Base I Medical Extensive Operation Institutives Annualization of FY 2013-02 Base I Medical Extensive Operation Institutives Annualization of FY 2013-02 Base I Medical Extensive Operation Institutives Annualization of FY 2013-02 Base I Medical Extensive Operation Institutives Annualization of FY 2013-02 Base I Medical Extensive Operation Institutives Annualization of FY 2013-02 Base I Medical Extensive Operation Institutives Annualization of FY 2013-02 Base I Medical Extensive Operation Institutives Annualization of FY 2013-02 Base I Medical Extensive Operation Institutives Annualization of FY 2013-02 Base I Medical Extensive Operation Institutives Annualization of FY 2013-02 Base I Medical Extensive Operation Institutives Annualization of FY 2013-02 Base I Medical Extensive Operation Institutives Annualization of FY 2013-02 Base I Medical Extensive Operation Institutives Annualization of FY 2013-02 Base I Medical Extensive Operation Institutives Annualization of FY 2013-02 Base I Medical Extensive Operation Institutives Annualization of FY 2013-02 Base I Medical Extensive Operation Institutives Annualization of FY 2013-02 Base I Medical Extensive Operation Institutives Annualization of FY 2013-02 Base I Medical Extensive Operation Institutives Annualization of FY 2013-02 Base I Medical Extensive Operation Institutives Annualization of FY 2013-02 Base I Medical Extensive Operation Institutives Annualization of FY 2013-02 Base I Medical Extensive Operation Institutives Annualization of FY 201	Adults 65 and Older (OAP-A) 16.50% \$3,603.18 47,663 \$171,738,368 (\$1,972,943) (\$2,243) \$32,467	Disabled Adults 60 to 64 (OAP-B) 8.23% \$10,301.78 13,652 \$140,639,901 (\$279,473) (\$9,322) \$26,066	Disabled Individuals to 59 (AND/AB). \$11,017.84 66.469 \$732,344,997 (\$63,374) (\$63,374) (\$54,374 \$154,430	Disabled Buy-In 2.49% \$5,160.68 13,830 \$71,372,204 \$00 (\$4,507) \$14,974	\$452,483,128 Ret MAGI Parents/ Caretakers to 68% FPL 5.82% \$3,162,14 178,019 \$562,921,001 \$0 (\$39,952) \$123,371	\$157,810,666 uest Year Projectio MAGI Parents) Caretakers 69% to 133% FPL 5.27% \$5.2847.97 86.381 \$246,010,497 \$0 (\$23,637) \$40,655	\$1,240,234,236 MAGI Adults 5.72% \$4,035.52 423.613 \$1,713,734,864 \$0 (\$114,011) \$307,790	\$2,779,087 Breast & Cervical Cancer Program 0.00% \$18,879.06 115 \$2,171,092 \$0 (\$110) \$5554	\$773,803,038 Eligible Children (AFDC-C/BC) 12.83% \$2,199,24 427,113 \$939,323,994 \$0 (\$41,617) \$203,391	\$93,232,089 \$B 11-008 Eligible Children 5.00% \$1,683,03 61,125 \$102,875,209 \$0 (\$9,550) \$22,738	Foster Care 0.00% \$4,127.64 20,307 \$83,819,985 \$0 (\$7,796) \$11,7534	\$128,398,558 MAGI Pregnant Adults 36.45% \$12,117.99 11,483 \$139,150,879 \$0 (\$2,932) \$35,5009	\$20.472,999 SB 11-250 Eligible Pregnant Adults 44.55% \$59.439.97 2,896 \$27,338,153 \$0 (\$318) \$5,176	\$55,616,865 Non-Citizens- Emergency Services 48.00% \$6,120.57 5,287 \$32,359,454	\$18,699,183 Partial Dual Eligibles 24,00% 5644,44 34,864 \$22,467,756 \$0 (\$46) \$4,466	\$3,908,984,296 TOTAL \$3,581,42 1,392,817 \$4,988,268,164 (\$2,392,153) (\$319,159) \$99,998
Percentage Selected to Modify Per Capital Feliment IV 2022-23 Base Per Capital Feliment IV 2022-23 Base Per Capital Editional IV 2022-23 Base Per Capital Selected IV 2022-23 Bindheel IV 2022-23 Bindheel IV 2022-24 Bindheel	Adults 65 and Older (OAP-A) 16.50% \$3,603.18 47,663 \$171,738.368 \$171,738.368 (\$2,215)	Disabled Adults 60 to 64 (OAP-B) 8.23% \$10,301.78 13,652 \$140,639,901 (\$279,473) (\$9,322)	Disabled Individuals to 59 (AND/AB) 2,82% \$11,017.84 66,469 5732,344,807 (\$189,737) (\$189,737) (\$189,737) (\$14,690 (\$14,690)	2.49% \$5,160.68 13,830 \$71,372,204	\$452,483,128 Red MAGI Parents/ Caretakers to 68% FPL 5.82% \$3,162,14 178,019 \$562,921,001 \$0 (\$39,952)	\$157,810,666 uest Year Projectio MAGI Parents/ Caretakers 69% to 133% FPL 5.27% \$2,847.97 86,381 \$246,010,497 \$0 (\$23,637)	\$1,240,234,236 n MAGI Adults MAGI Adults 5.72% \$4,045.52 423,613 \$1,713,734,864 \$0 \$114,011	\$2,779,087 Breast & Cervical Cancer Program 0.00% \$18,879.06 115 \$2,171,092 \$0 (\$116)	\$773,803,038 Eligible Children (AFDC-C/BC) 12.83% \$2.199.24 427.113 \$939,323,994 \$0 (\$41,617)	\$93,232,089 SB 11-008 Eligible Children 5.00% \$1,683.03 61,125 \$102,875,209 \$0 (\$9,550)	Foster Care 0.00% \$4,127.64 20,307 \$83,819.985 \$0 (\$7,796)	\$128,398,558 MAGI Pregnant Adults 36.45% \$12,117.99 11,483 \$139,150,879 \$0 (\$2,932)	\$20.472,999 SB 11-250 Eligible Pregnant Adults 44.55% \$59.439.97 2,896 \$27,338,153 \$0 (\$318) \$5,176	\$55,616,865 Non-Citizens- Emergency Services 48,00% \$6,120,57 5,287 \$32,359,454 \$0 (\$4) \$11,277	\$18,699,183 Partial Dual Eligibles 24,00% \$644.44 34,864 \$22,467,756 \$0 (\$46) \$4,466 \$0	\$3,908,984,296 TOTAL \$3,581,42 1,392,817 \$4,988,268,164 (\$2,392,153) (\$319,159)
Percentage Selected to Modify Per Captia Estimated FY 2022-23 Base Per Captia Estimated FY 2022-23 Base Per Captia Estimated FY 2022-23 Bits below Estimated First 222 Base Department Association of Estimated Impost of the Company of	Adults 65 and Older (OAP-A) 16.50% \$3,603.18 47,663 \$171,738,368 (\$1,972,943) \$53,2467 (\$4,184)	Disabled Adults 60 to 64 (OAP-B) 8.23% \$10,301.78 13,652 \$140,639,901 (\$279,473) (\$9,322) \$20,066 (\$7,512)	Disabled Individuals to 59 (ANDAB) 2.82% \$11,017.84 66,469 \$732,344,807 (\$53,074) \$154,530 (\$14,690) (\$548,227) (\$124,847)	2,49% \$5,160.68 13,830 \$71,372,204 \$1,4974 (\$16,600)	\$452,483,128 Ret MAGI Perents/ Caretakers to 68% FPL 5.82% \$3,162,14 178,019 \$562,921,001 \$0 (\$39,952) \$123,371 (\$1,664)	\$137,810,666 uest Year Projectio MAGI Parents/ Caretakers 69% to 133% FPL 5.27% \$6.381 \$246,010,497 \$0 (\$23,637) \$40,655 (\$3,093)	\$1,240,234,236 MAGI Adults 5.72% \$4,045.52 423,613 \$1,713,734,864 \$0 (\$114,011) \$307,790 (\$31,28)	\$2,779.087 Breast & Cervical Cancer Program 0.00% \$18,879.06 115 \$2,171,092 \$0 (\$116) \$554 \$0 (\$2,340)	5773,803,038 Eligible Children (AFDC-C/BC) 12.83% 52.199.24 427,113 5939,323,940 (\$41,617) 5203,391 (\$696,191) (\$1,203,407)	\$93,232,089 SB 11-008 Eligible Children 5.00% \$1.683,03 61,125 \$102,875,209 \$52,788 (\$80) (\$95,50) \$522,788 (\$80) (\$76,530)	Foster Care 0.00% \$4,127.64 20,307 \$83,819,985 \$17,534 (550) (\$57,796) \$(\$55,787)	\$128,398,558 MAGI Pregnant Adults 36.45% \$12,117.99 11,483 \$139,150,879 \$0 (\$2,932) \$35,009 (\$35,509)	\$20,472,999 SB 11-250 Eligible Pregnant Adults 44.55% 59,439,97 2,896 \$27,338,153 \$5,176 (\$31,741) \$5,176 \$5,176 \$5,176 \$5,176 \$5,176 \$5,176	\$55,616,865 Non-Citizens- Emergency Services 48,00% \$61,20.57 \$32,359,454 \$0 (\$44) \$11,277 \$30	\$18,699,183 Partial Dual Eligibles 24,00% \$644.44 34,864 \$22,467,756 \$0 (\$40) \$4,466 \$0 (\$10,081)	\$3,908,984,296 TOTAL \$3,581,42 1,392,817 \$4,988,268,164 (\$2,392,153) (\$319,159) \$999,998 (\$52,049) (\$3,596,249) (\$3,596,249) (\$23,198,83)
Percentage Selected to Modify Per Captial Estimated FY 2022-23 Base Per Captial Estimated FY 2022-23 Bits of Per Captial Estimated FY 2022-23 Bits of Percentage of Percentage of Percentage FY 2022-23 Bits of Percentage FY 2022-23 Bits of Percentage FY 2022-24 Bits of Perce	Adults 65 and Older (OAP-A) 16.50% \$3.503.18 47.663 \$171.738.368 (\$1,972.943) (\$2,215) \$22.467 (\$4,184) (\$122.76) (\$455.461)	Disabled Adults 60 to 64 (OAP-B) 8.23% \$10,301.78 \$13,652 \$140,639,901 (\$279.4T3) (\$3,322) \$20,006 (\$7,512) (\$94,226) \$0	Disabled Individuals to 59 (AND/AB) 2.82% 511.01784 66.469 5732.344.807 (S139.737) (S45.474) (S	2.49% \$5,160.89 \$13,830 \$71,372,204 \$0 \$44,569 \$44,574 \$16,600 \$62,671 \$386,100	\$452,483,128 Rete MAGI Parents/ Caretakers to 68% FFL \$3,162,14 178,019 \$562,721,001 \$50,000,000,000,000 \$39,952,512,371 \$(\$1,664) \$(\$424,828) \$(\$3,174,353)	\$157,810,666 ust Year Projectio MAGI Pressist Caretakers 69% to 133% FPL \$2,847.97 \$6,381 \$246,010,497 \$0 (\$23,637) \$40,053 (\$147,948) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,240,234,236 MAGI Adults 5.72% \$4,035,32 423,613 \$1,713,734,864 (\$114,611) \$507,790 (\$3,128) (\$11,136,94) (\$1,136,94) (\$1,136,94)	\$2,779,887 Breast & Cervical Cancer Program 0.00% \$18,879,06 115 \$5,171,092 \$0 (\$116) \$5554 \$0 (\$2,340) (\$51,8872) \$5	5773,803,038 Eligible Children (AFDC-C/BC) 12.83% 52,199.23 427,113 5939,232,904 (541,617) 5203,301 (5622) (5966,910) (51,174,619) (51,174,619)	\$93,232,089 SB 11-008 Eligible Children 5,000x 51,083,03 61,25 510,2575,209 (59,550) (59,550) (580,50) (580,50) (580,50) 50 50 50	S00,178,699 Foster Care 0.00% \$4,127,64 20,307 \$8,3,19,985 \$0 (\$7,796) \$17,534 (\$530) (\$55,575) \$0 (\$56,465)	\$128,398,558 MAGI Pregnant Adults 36,45% \$12,117.99 11,483 \$139,150,879 \$0 (\$2,932) \$53,009 (\$3369) (\$130,14) (\$568,748)	\$20,472,999 SB 11-250 Eligible Pregnant Adults 44.55% \$9,439.97 2.896 \$57,338,133 \$51,756 \$53,186 \$51,751 \$50 \$50 \$50	\$55,616,865 Non-Citizens- Emergency Services 48,00% \$6,120.57 \$.2,267 \$.2,27	Partial Dual Eligibles 24,00% 5644,44 34,864 522,467,756 60 (\$460) 51,466 50 (\$160,01) (\$245,070)	\$3,908,984,296 TOTAL \$3,581,42* 1,392,817 \$4,988,268,164 (52,194,98) (52,194,59) (53,596,249) (53,119,833) (\$1,514,249)
Percentage Selected to Modify Per Captual Estimated FY 2022-23 Base Per Captual Estimated FY 2022-23 Base Per Captual Estimated FY 2022-23 Bits left Selection of Estimated FY 2022-23 Bits left Selection FY 2022-24	Adults 65 and Older (OAP-A) 16.59% \$3,681,8 47,663 \$171,738,368 (\$1,972,443) (\$2,215) \$32,467 (\$122,776) (\$455,461) \$0 \$8,8800	Disabled Adults 60 to 64 (0AP-B) 8.21% 13.050 178 13.652 5140.659.901 (5.279.473) (5.279.4	Disabled Individuals to 59 (ANDAB) 2.82% (ANDAB) 513,017.84 (66.469 (57.23.44.807 (58.63.074) (58.63	Disabled Buy-In 2.49% \$5,140,68 13,320 \$71,372,204 (\$4,569) \$14,974 (\$16,500) (\$62,571) (\$388,00) \$50,516,167	\$452,483,12e MAGI Parents/ Caretakers to 68% FPL \$3,162,141 178,019 \$60,39,522 \$123,371 (\$1,642,428) \$3,03,522 \$123,371 (\$1,642,428) \$3,03,522 \$3,03,522 \$3,03,522 \$3,03,522 \$3,03,522 \$3,03,522 \$3,03,522	\$157,810,666 uset Year Projectio MAGI Parents/ Caretakers 69%, to 133% FPL \$2,247,97 \$2,347,97 \$31 \$246,010,497 \$0 \$1,325,657 \$40,655 \$3,0	\$1,240,234,236 MAGI Adults 5.72% \$4404532 424,513 \$1,773,734,864 \$0 (\$11,4011) \$30,730 (\$1,177,604) (\$1,177,604) (\$16,42,70) \$450,427,50	\$2,779,087 Breast & Cervical Cancer Program 0.00% \$18,879.06 115 \$2,171,092 \$0 (\$116) \$554 \$50 (\$2,340) (\$13,879,06) \$1,1929	5773,803,038 Eligible Children (AFDC-C/BC) 12.83% \$2,199.24 427,113 \$3939,323,994 \$0 (\$41,617) \$2303,391 (\$5622) (\$5690,191) (\$1,174,164) \$1,1862,351	\$93,232,089 SB 11-008 Eligible Children 5.00% \$1.683,03 61,125 \$102,875,209 \$52,788 (\$80) (\$95,50) \$522,788 (\$80) (\$76,530)	Foster Care 0.00% \$4,127,64 20,307 \$83,819,985 \$517,534 (650) (557,785) \$0 (\$56,465)	\$128,398,558 MAGI Pregnant Adults 36.45% \$12,117,99 \$11,433 \$139,150,879 \$0 \$(\$2,932) \$535,009 \$(\$120,124) \$(\$568,788) \$50 \$1,810,150,150 \$1,810,150 \$1	\$20,472,999 SB 11-250 Eligible Pregnant Adults 44.55% \$94,39,97 2.896 \$27,338,153 \$0 \$5,176 (\$57,738,175 \$1,7541) \$0 \$0 \$5,120	\$55,616,865 Non-Clizens- Emergency Services 48,00% \$61,20.37 \$52,37 \$32,359,454 \$0 \$43,277 \$52,375 \$52,375 \$52,375 \$52,375 \$52,375 \$52,375 \$52,375 \$52,375 \$53,305 \$53,305 \$53,505	\$18,099,183 Partial Dual Eligibles 24,00% \$644.44 34,864 \$22,467,756 \$0 (\$406) \$4,466 \$0 (\$16,081) \$(324,007) \$0 \$0 \$0	\$3.98,981,296 TOTAL \$3.581,42 \$3.581,42 \$4.982,281,64 \$5.292,133 \$3.99,98 \$5.290,230 \$3.596,230 \$3.21,832 \$3.21,832 \$4.802,624 \$4.802,624 \$4.802,624
Percentage Selected to Modify Per Capital Formated PY 2022-23 Base Per Capital Estimated PY 2022-23 Base Per Capital Estimated PY 2022-23 Base Per Capital Estimated PY 2022-23 Base Per Capital Beautiful PY 2022-23 Base Per Capital Beautiful PY 2022-23 Base Per Capital Annualization of Estimated Impact of Increasing PACE Enrollment Annualization of PS 2018-PS B-10 Dug Cook Constituents Instituted Annualization of PS 2018-PS B-10 Dug Cook Constituents Instituted Chieff Over Uniformia Power Cooking Chieff Over Uniformia Power Cooking Chieff Over Uniformia Power Cooking FY 2002-21 Basinst Request: R-15 Medical Recovery and Plant Peru Luddity Medicentrations Estimated Bases and Pacification Services Best Per Capital Programment Cooking Estimated Bases and Pacification Services Annualization of SE Bol Diel C. Nobanes Belle Claim Art. Hills Annualization of SEB Diel C. Nobanes Belle Claim Art. Hills Annualization of SEB Diel C. Nobanes Belle Claim Art. Hills Annualization of SEB Diel C. Nobanes Belle Claim Art. Hills Annualization of SEB Diel C. Nobanes Belle Claim Art. Hills Annualization of SEB Diel C. Nobanes Belle Claim Art. Hills Annualization of SEB Diel C. Nobanes Belle Claim Art. Hills Belle Cooking Co	Adults 65 and Older (OAP-A) 15.603/8 15.603/8 171,738.36 (S1,177,243) (S2,2167 (S1,184) (S12,184	Disabled Adults 60 to 64 (OAP-B) 8.23% \$10,301,78 \$10,301,78 \$13,652 \$140,639,901 (\$279,473) (\$322,22) \$26,066 \$7.512) \$50 \$50 \$57,827 \$53,827	Disabled Individuals (AND/AB) 2.87 5110754 654,4997 732,5419,377 (S124,877) (S124,877) (S124,877) (S124,877) (S124,877) (S124,877) (S124,877) (S124,877) (S125,877)	Disabled Buy-In 2490/8 25,169/8 13,289 51,372 51,572 (\$15,597 (\$16,507) (\$388,100) \$16,167	\$452,483,128 Rete MAGI Parents/ Caretakens to 68% FFL \$3,162,14 178,019 \$562,921,001 \$0 (\$39,952, \$12,377 (\$1,664) (\$42,4828) (\$3,174,353) \$583,660 \$583,660 \$583,660 \$583,660 \$583,660 \$583,660 \$583,660	\$157,810,666, uset Year Point MAGI Parents/ Caretakers 69% to 133% FPL \$2,276 \$2,347,97 \$3,341,97 \$3,46,010,497, (\$21,437) \$4,000,497, (\$21,437) \$4,000,497, \$5,000,000,000,000,000,000,000,000,000,0	\$1,240,234,236 MAGI Adults \$770 \$40,0552 42,05532 42,05532 42,0563 51,713,734,564 (\$11,201) \$507,700 \$11,174,174,174,174,174,174,174,174,174,1	\$2,779,087 Breast & Cervical Cancer Program 0.00% \$18,879.06 1151 \$2,171,092 (\$110,0) (\$110,0) (\$15,0) (\$1,0) (\$1,0) \$5,0 (\$1,0) \$5,0 (\$1,0) \$5,0 \$5	5773,803,038 Eligible Children (AFDC-C/BC) 12.83% 52,199,321 427,113 5939,323,940 (541,617) 5203,301 (5622) (5969,401) (51,170,161) (51,170,161) (51,180,236 (5752)	\$93,232,089 SB 11-008 Eligible Children 5,00% \$1,083,037 61,252 \$1,082,037 5,007 \$1,082,037 \$1,08	S00,178,699 Foster Care 0.00% \$4,127,64 20,307 \$8,3,19,985 \$0 (\$7,796) \$17,534 (\$530) (\$55,576) \$570,246	\$128,398,558 MAGI Pregnant Adults 36,45% \$12,117.99 \$13,150,879 \$139,150,879 \$53,090 \$(\$30,90)	\$20,472,999 SB 11-250 Eligible Pregnant Adults 44.55% \$9,459.97 2,896 \$27,338,153 (\$318) \$51,515 \$51	\$55,616,865 Non-Citizens- Emergency Services 48,00% \$6,120.57 \$2,27 \$2,27 \$32,259,454 \$0 \$(\$4) \$11,277 \$0 \$(\$37,305) \$(\$36,991) \$3,538 \$5	Partial Dual Eligibles 24 00% 5614-8 31,861 \$22,467,756 (\$40,00 \$50,00 \$50,00 \$50,00 \$50,00 \$50,00 \$50,00 \$50,00 \$50,00 \$50,00 \$50,00 \$50,00 \$50,00 \$50,00 \$50,00 \$50,00 \$50,00 \$50,00 \$50,00 \$50,00	\$3,98,981,296 TOTAL \$3,581,42 1,592,817 \$4,998,266,161 (\$31,91,93) (\$31,198,30) (\$31,198,30) (\$31,198,30) (\$31,198,30) (\$31,198,30) (\$31,198,30) (\$31,198,30) (\$31,198,30) (\$31,198,30) (\$31,198,30) (\$31,198,30) (\$31,198,30) (\$31,198,30) (\$31,198,30) (\$31,198,30) (\$31,198,30)
Percentage Selected to Modify Per Captual Estimated FY 2022-23 Base Per Captual Estimated FY 2022-23 Base Per Captual Estimated FY 2022-23 Bit leither Estimated FY 2022-23 Bit leither Bestimated FY 2022-23 Base Expenditure Annualization of Estimated Impact of Insecansin PACE Tanditure Annualization of Estimated Impact of Insecansin PACE Tanditure Annualization of FY 2018-19 Re 10 Design Cost Containment Institutes Annualization of FY 2019-20 Bit 21 Medical Enterestic Occurrent FY 2009-21 Budget Request: R-15 Medical Security Occurrent COLP FY 2009-21 Budget Request: R-15 Medical Security Security Security First Security Sec	Adults 65 and Older (OAP-A) 16.59% \$3,681,8 47,663 \$171,738,368 (\$1,972,443) (\$2,215) \$32,467 (\$122,776) (\$455,461) \$0 \$8,8800	Disabled Adults 60 to 64 (AP-B) 8.21% 13.052	Disabled Individuals to 59 (ANDAB) 2.82% (ANDAB) 513,017.84 (66.469 (57.23.44.807 (58.63.074) (58.63	Disabled Buy-In 2.49% \$53,140.68 \$13,380 \$71,372,204 \$63 \$54,569 \$14,974 \$16,560 \$62,671 \$15,607 \$50 \$61,607	\$452,483,12e MAGI Parents/ Caretakers to 68% FPL \$3,162,11 \$562,921,001 \$30,952; \$123,371 (\$1,642,383) \$3,303,303,303,303,303,303,303,303,303,3	\$157,810,666 west Year Projectio MAGI Parents/ Caretakers 69% to 133% FPL \$2,247,97 \$2,347,97 \$3,31 \$246,010,497 \$40,655 (\$32,657) \$40,	8 1,340,234,236 MAGI Adults 5 72% 5 436,532 4 25,143 5 1,754,1484 5	\$2,779,087 Breast & Cervical Cancer Program 0.00% \$18,879.06 115 \$2,171,092 \$0 (\$116) \$554 \$50 (\$2,340) (\$13,879,06) \$1,1929	5773,003,038 Eligible Children (AFDC-C/BC) 12.83% 52.199.24 427,113 5939,323,994 50 (\$41,617) \$203,391 (\$56,019) (\$1,174,164) \$1,182,163 (\$72,20) (\$1,174,164) \$1,182,163	\$93,232,089 SB 11-008 Eligible Children 5.00% \$1.683,03 \$61,25 \$1.02,875,209 \$5.0 \$5.0 \$5.0 \$5.0 \$5.0 \$5.0 \$5.0 \$5.	Foster Care 0.00% \$4.127.64 20.307 \$83.819.985 \$0 (\$7.796) \$17.534 (\$5.90) (\$55.787) \$0 (\$56.465) \$79.246 \$0 (\$2.665)	\$128,398,558 MAGI Pregnant Adults 36.45% \$12,117,99 \$11,433 \$139,150,879 \$0 \$(\$2,932) \$35,009 \$(\$120,124) \$(\$568,78) \$0 \$138,173 \$(\$133) \$(\$133) \$(\$133)	\$20,472,999 SB 11-250 Eligible Pregnant Adults 44.55% \$9,459.97 2,896 \$27,338,153 (\$318) \$51,515 \$51	\$55,616,865 Non-Clizens- Emergency Services 48,00% \$61,20.37 \$52,37 \$32,359,454 \$0 \$43,277 \$52,375 \$52,375 \$52,375 \$52,375 \$52,375 \$52,375 \$52,375 \$52,375 \$53,305 \$53,305 \$53,505	\$18,099,183 Partial Dual Eligibles 24,00% \$644.44 \$4,346 \$22,467,756 \$0,0 \$(\$40) \$4,466 \$0,0 \$(\$16,081) \$(\$24,507) \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0	\$3.98.08.296 TOTAL \$53.581.42 \$53.581.42 \$1.392.817 \$4.582.592.453 \$53.99.399 \$599.399 \$552.592.453 \$53.10.250 \$4.582.592.453 \$53.10.250 \$54.592.590
Percentage Selected to Modify Per Captula Formated FY 2022, 23 Base Per Captula Estimated FY 2022, 23 Base Per Captula Estimated FY 2022, 23 Base Per Captula Estimated FY 2022, 23 Base Per Captula Assemblation of Estimated Impact of Base Percentage Assemblation of Statistated Impact of Base Percentage Actual Pacture of Percentage Actual Pacture Actual Pacture of Percentage Actual Pacture Actual Pacture of Percentage Actual Pacture of Percent	Adults 65 and Older (OAP-A) 16,50% \$3,603.18 47,663 \$11,778,403 (\$2,23) (\$2,23	Disabled Adults 60 to 64 (OAP-B) 8.23% \$10,301,78 \$10,301,78 \$13,652 \$140,639,901 (\$279,473) (\$322,22) \$26,066 \$7.512) \$50 \$50 \$57,827 \$53,827	Disabled Individuals (AND/AB) 2.875 (S110/T84) 563,4897 (S34,9377) (S34,5474) (S34,5474) (S14,8277) (S124,8477) (S124,8477) (S124,8477) (S225,514) (S22,253)	Disabled Buy-In 2490/8 25,169/8 13,289 51,372 51,572 (\$15,597 (\$16,507) (\$388,100) \$16,167	\$452,483,128 Rete MAGI Parents/ Caretakens to 68% FFL \$3,162,14 178,019 \$562,921,001 \$0 (\$39,952, \$12,377 (\$1,664) (\$42,4828) (\$3,174,353) \$583,660 \$583,660 \$583,660 \$583,660 \$583,660 \$583,660 \$583,660	\$157,810,666, uset Year Point MAGI Parents/ Caretakers 69% to 133% FPL \$2,276 \$2,347,97 \$3,341,97 \$3,46,010,497, (\$21,437) \$4,000,497, (\$21,437) \$4,000,497, \$5,000,000,000,000,000,000,000,000,000,0	\$1,240,234,236 MAGI Adults \$770 \$40,0552 42,05532 42,05532 42,0563 51,713,734,564 (\$11,201) \$507,700 \$11,174,174,174,174,174,174,174,174,174,1	\$2,779,087 Breast & Cervical Cancer Program 0.00% \$18,879,06 1155 \$2,171,092 \$0 (\$116) \$554 \$0 (\$2,340) (\$13,872 \$5,172,092 \$5,17	5773,803,038 Eligible Children (AFDC-C/BC) 12.83% 52,199,321 427,113 5939,323,940 (541,617) 5203,301 (5622) (5969,401) (51,170,161) (51,170,161) (51,180,236 (5752)	\$93,232,089 SB 11-008 Eligible Children 5,00% \$1,083,037 61,252 \$1,082,037 5,007 \$1,082,037 \$1,08	S00,178,699 Foster Care 0.00% \$4,127,64 20,307 \$8,3,19,985 \$0 (\$7,796) \$17,534 (\$530) (\$55,576) \$570,246	\$128,398,558 MAGI Pregnant Adults 36,45% \$12,117.99 \$13,150,879 \$139,150,879 \$53,090 \$(\$30,90)	\$20,472,999 SB 11-250 Eligible Pregnant Adults 44.55% \$9,439.97 2,896 \$27,338,153 \$51,50 \$51,50 \$51,50 \$51,50 \$51,50 \$51,50 \$50 \$51,50 \$50 \$50 \$50,50 \$50	\$55,616,865 Non-Clizens- Emergency Services 48,00% \$61,20.37 \$32,357 \$32,359,454 \$0 \$43,1277 \$5,257 \$	Partial Dual Eligibles 24 00% 5644.44 34,864 522,467,796 640 546,681 (\$25,500) (\$46,00) (\$56,00) (\$56,00) (\$56,00) (\$56,00) (\$56,00) (\$56,00) (\$56,00)	\$3,98,981,296 TOTAL \$3,581,42 1,592,817 \$4,998,266,161 (\$31,91,93) (\$31,198,30) (\$31,198,30) (\$31,198,30) (\$31,198,30) (\$31,198,30) (\$31,198,30) (\$31,198,30) (\$31,198,30) (\$31,198,30) (\$31,198,30) (\$31,198,30) (\$31,198,30) (\$31,198,30) (\$31,198,30) (\$31,198,30) (\$31,198,30)
Percentage Selected to Modify Per Captial Estimated FY 2022, 23 Base Per Captial Estimated FY 2022, 23 Base Per Captial Estimated FY 2022, 23 Base Per Captial Estimated FY 2022, 23 Bit selbes Percentage FY 2022, 23 Bit selbes FY 2022, 24	Adults 65 and Older (OAP-A) 16.50% \$3.601.18 47.663 \$171,738.368 (\$1.972,943) (\$2.257) (\$4.184) (\$122,760) (\$4.527,761) (\$5.257,761) (\$	Disabled Adults 60 to 64 (OAP-B) 8.23% \$10.301.78 13.652 \$140.301.78 (\$39.32) \$20.66 (\$75.12) (\$9.322) \$20.66 (\$75.12) (\$94.226) \$0 \$57.827 (\$33.31) (\$3.292) \$3.461 (\$11.088) (\$21.088)	Disabled Individuals to 59 (AND/AB)	2.40% 3.5.160.68 3.5.160.68 3.5.160.68 3.71.372.204 3.9 3.14.974 3.14.974 3.16.06 3.16.160 3.160	\$432,483,128 MAGI Farents/ Caretakers to 68% FPL \$3,162,14 178,010 \$502,921,001 \$502,921,001 \$502,921,001 \$503,952,921,001 \$503,952,921,001 \$503,952,921,001 \$503,952,921,001 \$503,952,921,001 \$503,952,921,001 \$503,952,921,001 \$503,952,921,001 \$503,952,921,001 \$503,952,921,001 \$503,952,921,001 \$503,952,931,001 \$503,952,952,931,001 \$503,952,952,952,952,952,952,952,952,952,952	\$137,810,666 was Year Point MAGI Parents/ Caretakers 69% to 133% FPI. \$2247.97 86,381 \$246,016,497 \$40,655 \$40,655 \$51,267 \$40,655 \$52,267 \$52,26	\$1,240,254,256 MAGI Adults **Table 1,340,254,256 \$4,345,345 \$4	\$2,779,087 Breat & Cervical Cancer Program 0.009 \$18,879,06 115 \$2,171,092 \$40 \$514 \$514 \$514 \$514 \$514 \$51,379 \$51,00 \$	5773,903,038 Eligible Children (AFDC-C/BC) 12.83% 52,199.24 427,113 5999,221,994 (S41,617) 5200,599.22 (S996,191) (S1,701,619) (S1,701,619) (S1,721,619) (S1,72	\$93.232,089 SB 11-008 Eligible Children \$1,083,08 \$1	Foster Care 0.00% \$4,127.64 20,307 \$81,819.985 \$17,545 \$0,00 \$57,246 \$1,25,665 \$1,25,	\$128,398,558 MAGI Pregnant Adults 30,45% 512,117.99 11,483 5139,150,879 (52,932) (52,932) (51,032) (51,032) (51,032) (54,038) (54,038) (54,038) (54,038) (54,038) (54,038) (54,038) (54,038) (54,038) (54,038) (54,038) (54,038)	\$20,472,999 SB 11-250 Eligible Pregnant Adults 44.55% \$4,55% \$5,27,338,133 \$5,27,338,138,138,138,138,138,138,138,138,138	\$55,610,865 Non-Citizens- Emergency Services 48,00% \$6,120.57 \$22,77 \$32,259,454 \$0 \$31,227 \$31,259,454 \$50 \$31,275 \$52,57 \$52,57 \$52,57 \$52,57 \$52,57 \$52,57 \$52,57 \$52,57 \$52,57 \$52,57 \$52,57 \$52,57 \$52,57 \$52,57 \$52,57 \$52,57 \$52,57 \$52,57 \$53,57 \$	\$18,099,183 Partial Dual Eligibles 24,00% \$44,444 34,864 \$22,467,70% \$50, \$50, \$51,6813 \$23,457,00% \$50,	\$1,581.42 \$1,581.42 1,592.817 \$4,982.817 \$4,982.817 \$1,592.81
Percentage Selected to Modify Per Capital Federated FY 2022-23 Base Per Capital Estimated FY 2022-23 Base Per Capital Contract I Y 2022-23 Base Per Capital Estimated I Y 2022-23 Bindhee Beautined FY 2022-23 Bindhee Beautined FY 2022-23 Bindhee Beautined FY 2022-23 Bindhee Beautined FY 2022-23 Bindhee Annualization of FE stimuted lingua of Increasing PACE Enrollment Annualization of FE 2021-18 FR B Drugs Cook Containment Institute Annualization of FY 2012-20 Re1 3 Medical Enterprise Overation FY 2002-21 Budget Request: R 15 Medical Recovers and FE 12 Work Number Verification FY 2002-21 Budget Request: R 15 Medical Recovers and FE 12 Work Number Verification Estimated Increase in Research Services Services and Enterprise Proceedings of the Percentage Services Serv	Adults 65 and Older (OAP-A) 16.59% \$3.601.8 47.663 \$171,738.368 (\$1,972.943) \$3.467.4 \$4.	Disabled Adults 60 to 64 (OAP-B) 8.23% \$10,301.78 13,652 510,003,78 (\$279,473) (\$5,322) 520,006 (\$57,512) (\$4,000,000,000,000,000,000,000,000,000,0	Disabled Individuals to 59 (AND/AB) \$11,017.84 66,490 \$732,544,807 (\$19,737) (\$65,073) (\$14,690) (\$134,690) (\$232,847) (Disabled Buy-In 2.49% 35.160.68 13.880 57.372.204 50 (54.509) (34.509) (34.509) (35.500) (35.500) (35.500) (35.500) (52.300)	\$452,483,128 MAGI Parents/ Caretakers to 68% FFL 5.820,128 5.820,128 5.820,129 (\$39,952) (\$39,952) (\$1,664) (\$424,839 \$583,174,355) \$583,660 (\$23,080 \$583,280 \$583	\$157,810,666, uset Year Projectio MAGI Parents/ Caretakers 69% to 133% FPI \$5,279 \$6,331 \$246,010,497 \$9,347,95 \$0,351,093 \$1,000,000 \$1,000,00	\$1,240,254,256 MAGI Adults 5,170, 5,105,572, 42,5,613,572, 42,5,613,572, 42,5,613,572, 42,5,613,572, 42,5,613,572, 42,5,613,572, 42,5,613,572, 42,5,613,572, 42,5,613,572, 42,5,613,572, 42,5,613,572, 42,5,613,572, 43,572,613,572,613,572, 43,572,613,572,613,572, 43,572,613,572,	\$2,779,087 Breast & Cervical Cancer Program .0009 .518,759,006 .518,759,006 .52,171,002 .52,171,002 .53,171,002	5773,803,038 Eligible Children (AFDC-C/BC) 12,829, 32,103,123,944 427,113 427,113 509,322,944 50,958,231 (\$41,617) (\$31,01,619) (\$1,174,619) (\$1,	\$93,232,089 SB 11-008 Eligible Children 5,000, 51,080, 10,125 510,247,250, 10,125 50, (59,50) 50, (59,50) 50, (50,50) 50, (50,50) 50, (50,50) 50, (51,50) 50, (51,50) 51,522, 10,125 51,529 (517,530) (517,530)	\$60,178,699 Foster Care 0.0006 \$4,127.64 20,307 \$83,819.985 \$175,344 (\$550) \$579,246 \$579,246 \$515,555 \$579,246 \$515,555 \$579,246 \$515,555 \$579,246 \$515,555 \$579,246 \$515,555 \$579,246 \$515,555 \$515,555 \$515,555 \$515,555	\$128,398,558 MAGI Fregnant Adults 56,45% 512,117,99 11,483 11,483 (\$2,932) (\$3,903) (\$3,00) (\$3,00) (\$3,00) (\$1,00,12) (\$5,68,748) \$1,81,71 (\$1,81,71 (\$1,81,71) (\$1,81,71 (\$1,81,71) (\$1,81,71 (\$1,81,71) (\$1,81,71 (\$1,81,71) (\$1,81,71 (\$1,81,71) (\$1,81,71 (\$1,81,71) (\$1,81,71 (\$1,81,71) (\$1,81,71 (\$1,81,81) (\$1,	\$20,472,999 SB 11-250 Eligible Pregnant Adults 44.55%; \$4.455%; \$5.439.75 \$2.896 \$517,338,153 \$517,338,153 \$517,338,153 \$517,538,153 \$	\$55,616,865 Non-Citizens- Emergency Services 43,00% \$4,00% \$5,123,75 \$2,287 \$32,259,451 \$31,259,451	\$18,099,183 Partial Dual Eligibles 24,000 564,141 34,864 50,000 (\$40,000 \$4,466 \$50,000 (\$16,081) (\$22,5770) \$50,000	\$3.98,084,296 TOTAL \$3.581,42 \$3.581,42 \$3.581,42 \$4.90,237 \$4.90,237 \$4.90,237 \$4.90,237 \$5.30,245
Percentage Selected to Modify Per Captial Ferinated FY 2022-23 Base Per Captial Estimated FY 2022-23 Base Per Captial Estimated PY 2022-23 Base Per Captial Estimated PY 2022-23 Base Per Severable Annualization of Failurated Impact In Proceedings of Personal P	Adults 65 and Older (OAP-A) 16.50%, \$3.003.18 517,728.508 (\$1.972.943) (\$1.972.943) (\$1.972.943) (\$1.22.740) (\$4.184) (\$1.22.740) (\$4.53.60) (\$	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB) 2.82% (SEE) 2.82%	Disabled Buy-In 2.49% \$5,161.68 13,820 \$71,372,204 \$9. \$14,974 \$14,974 \$(516,500) \$62,671) \$0. \$16,1677 \$9. \$12,340,000 \$13,3	\$452,483,128 MAGI Parents/ Caretakers to 6874 FFL 5.82,021 178,019 \$50,021 (\$20,023,03) \$122,371 (\$42,4,8,28) (\$22,00) (\$20,000 \$30,000 \$42,4,8,28) \$30,000 \$42,4,8,28 \$42,4,8,8,28 \$42,4,8,8,8,8,8,8 \$42,4,8,8,8,8,8 \$43,4,8,8,8,8,8 \$43,4,8,8,8,8,8 \$43,4,8,8,8,8,8 \$43,4,8,8,8,8,8 \$43,4,8,8,8,8,8 \$43,4,8,8,8,8,8 \$43,4,8,8,8,8,8 \$43,4,8,8,8,8,8 \$43,4,8,8,8,8,8 \$43,4,8,8,8,8,8 \$43,4,8,8,8,8,8 \$43,4,8,8,8,8,8 \$43,4,8,8,8,8,8 \$43,4,8,8,8,8,8 \$43,4,8,8,8,8,8 \$43,4,8,8,8,8,8 \$43,4,8,8,8,8 \$43,4,8,8,8,8 \$43,4,8,8,8,8 \$43,4,8,8,8,8 \$43,4,8,8,8,8 \$43,4,8,8,8,8 \$43,4,8,8,8 \$43,4,8,8,8 \$43,4,8,8,8 \$43,4,8,8,8 \$43,4,8,8,8 \$43,4,8,8,8 \$43,4,8,8,8 \$43,4,8,8,8 \$43,4,8,8,8 \$43,4,8,8,8 \$43,4,8,8,8 \$43,4,8,8,8 \$43,4,8,8 \$43,4,8,8 \$43,4,8,8 \$43,4,8,8 \$43,4,8,8 \$43,4,8,8 \$43,4,8,8 \$43,4,8,8 \$43,4,8,8 \$43,4,8,8 \$43,4,8,8 \$43,4,8,8 \$43,4,8,8 \$43,4,8,8 \$43,4,8 \$4	\$157,810,666 uset Year Projection MAGI Parents/ Caretakers 69% to 133% FPI \$5,247,97 86,381 \$246,010,467 \$5,247,97 \$6,381 \$246,010,467 \$1,748	\$1,340,254,256 MAGI Adults \$1,340,254,256 \$41,545,256	\$2,779,087 Breast & Cervical Cancer Program 0.00% \$118,787,066 115 \$2,171,002 \$50 \$515,787,006 \$151,587,006 \$5	\$773,803,038 Eligible Children (AFDC-C/BC) 12.83% \$2,199,24 427,113 \$393,232,904 \$40,113,104 \$50,032,030,105,105 \$50,031,105,105 \$51,173,164 \$51,873,165 \$51,573,165	S93 232 2089 SB 11-008 Eligible Children 5.000.6 5.100.875 61,125 60,125 50,000.875 209	\$60,178,699 Foster Care 0.00% \$4,127,64 20,307 \$83,819,985 \$50 \$57,796 \$55,787 \$55,787 \$5,505 \$5,6465 \$50 \$5,656 \$5,656 \$5,656 \$5,656 \$5,656 \$5,657 \$5,158,158,158 \$5,158,158,158 \$5,158,158,158 \$5,158,158,158 \$5,158,158,158	\$128,398,558 MAGI Fregnant Adults 36,45% \$121,17,99 \$121,17,99 \$13,150,3779 \$13,150,3779 \$13,150,3779 \$13,150,3779 \$13,150,3779 \$13,150,3779 \$13,150,3779 \$13,150,3779 \$13,150,3779 \$1,150,150,150,150,150,150,150,150,150,15	\$20,472,999 SB 11-250 Eligible Pregnant Adults 44.55% \$4.55% \$2,886 \$527,338,153 \$50 \$51,538,153 \$51,540 \$51	\$55,610,865 Non-Clifeens- Emergency Services 48,020/5 \$61,205/5 \$52,237 \$52,237 \$52,237 \$53,250,454 \$50,005 \$51,205 \$51	\$18,099,183 Partial Dual Eligibles 24,00% \$644.44 34,864 \$22,467,756 (\$460) \$4,660 \$5,00 \$5,00 \$0,000 \$0,0	\$1,000,004,200 TOTAL \$1,500,004,200 \$1,500,004 \$1,
Percentage Selected to Modify Per Capital Feliment IV 2022-23 Base Per Capital Estimated IV 2022-23 Base Per Capital Estimated IV 2022-23 Base Per Capital Estimated IV 2022-23 Base Per Capital Beautiful Committee IV 2022-23 Base Per Capital Annualization of Fastinated Impact of Severaine PACE Transferrent Annualization of Fastinated Impact of Severaine PACE Transferrent Annualization of FY 2012-28 Base 18 Feb Dong 10 Constituents Institute Annualization of FY 2012-28 Base 18 Feb Dong 10 Constituents Institute Chieff Deve Utilization Power (COPITA) FY 2002-21 Budset Request: R. 15 Medicial Recovery and Pinet Pinet Labelity Medicentrations FY 2002-21 Budset Request: R. 15 Medicial Recovery and Pinet Pinet Labelity Medicentrations Estimated Instead in Section Security Medicenter Securi	Adults 65 and Older (OAP-A) 53.601.8 47.663 5171,738.368 (\$1,972.943) (\$2.267) (\$2.267) (\$453.461)	Disabled Adults 60 to 64 (0AP-B) \$21% \$10,301.78 \$10,301.78 \$140,639,901 (\$279,473) (\$5,329,25) \$26,006 \$0 \$0 \$57,512,30 \$57,827 (\$31,202) \$3,401 \$31,005,302 \$3,401 \$31,005,302 \$3,401 \$31,005,302 \$3,401 \$31,005,302 \$3,401 \$31,005,302 \$3,401 \$31,005,302 \$3,401 \$31,005,302 \$3,401 \$31,005,302 \$3,401 \$31,005,302 \$3,401 \$31,005,302 \$3,401 \$31,005,302 \$3,401 \$31,005,302 \$3,10	Disabled Individuals to 59 (ANDIAB) \$2.82% \$511,017.84 66,459 \$732,344.807 (\$139,737) (\$139,737) (\$134,530 (\$14,530 (\$14,530 (\$14,530 (\$14,530 (\$14,530 (\$14,530 (\$14,530 (\$14,530 (\$14,530 (\$14,530 (\$15,54,530 (\$15,54,530 (\$15,54,530 (\$15,54,530 (\$15,54,530 (\$15,54,530 (\$15,54,54) (\$15,54,	Disabled Buy-In 2.49% \$5,160.68 \$13,839 \$71,372,204 \$50 \$14,973 \$14,973 \$15,000 \$15,000 \$16,167 \$0 \$16,167 \$0 \$1,27,693 \$1,27,693 \$1,27,693 \$1,27,693	\$452,483,128 MAGI Parents' Caretakers to 68% FPL 5.82% \$5,102,11 176,019 \$5,202,11	\$137,310,000 MAGI Parents/ Caretakers 69% to 135% PPI 5.27% \$5.27% \$6.381 \$246,010,50 \$5.25,07% \$40,655 \$5.25,07% \$40,655 \$5.25,07% \$40,655 \$5.25,07% \$5.35	\$1,240,254,256 MAGI Adults 5.72% \$4,055,22 425,613 \$1,177,343,864 \$11,177,343,864 \$11,177,436,964 \$13,177,343,964 \$13,177,343,964 \$13,177,343,964 \$13,177,343,964 \$13,177,343,964 \$13,177,343,964 \$13,177,369 \$13,17	\$2,779,087 Breast & Cervical Cancer Program 0.00% \$18,879,06 115 \$2,711,07 \$0,00% \$1,00% \$1,00	5773,803,038 Eligible Children (AFDC-C/BC) 12,829, 32,103,123,944 427,113 427,113 509,322,944 50,958,231 (\$41,617) (\$31,01,619) (\$1,174,619) (\$1,	\$93,232,089 SB 11-008 Eligible Children 5,000, 51,080, 10,125 510,247,250, 10,125 50, (59,50) 50, (59,50) 50, (50,50) 50, (50,50) 50, (50,50) 50, (51,50) 50, (51,50) 51,522, 10,125 51,529 (517,530) (517,530)	\$60,178,699 Foster Care 0.00% \$4,127.64 20,307 \$8,14,129.64 20,307 \$51,7534 (\$55,787) \$51,7534 (\$55,787) \$52,665 (\$52,665) \$53,865 (\$52,665) \$53,865 (\$53,885) \$53,885 (\$53,885) \$53,885 (\$53,885) \$53,885 (\$53,885) \$53,885 (\$53,885) \$53,885 (\$53,885) \$53,885 (\$53,885) \$53,885 (\$53,885) \$53,885 (\$53,885) \$53,885 (\$53,885) \$53,885 (\$53,885) \$53,885 (\$53,885) \$54,973	\$128,398,558 MAGI Pregnant Adults 36,45% \$12,117,99 11,483 \$19,15,105,25 \$50,09 \$15,102,124 \$15,103,103,103,103,103,103,103,103,103,103	\$20,472,999 \$B 11-250 Eligible Pregnant Adults 44.559 \$50,499,97 2,896 \$51,381,53 \$51,381,53 \$51,786 \$5	\$55,610,865 Non-Clifzens- Emergency Services 48,003/5 \$0,1203/7 \$5,287 \$12,150,434 \$11,277 \$0,132,130,130 \$1,1277 \$1,127 \$1,127 \$1,1277 \$1,1277 \$1,1277 \$1,127 \$1,127 \$1,127 \$1,127 \$1,	\$18,099,183 Partial Dual Eligibles 24,009- \$644.44 34,864 \$2,24,67;96 \$4,466 \$5,00 (\$16,081) \$2,00 \$5	\$3,581.42 \$3,581.42 1,392.817 (\$2,392.18) (\$3,592.83) (\$3,592.89)
Percentage Selected to Modify Per Captial Formated FY 2022-23 Base Per Captial Estimated FY 2022-23 Base Per Captial Estimated FY 2022-23 Base Per Captial Estimated FY 2022-23 Base Per Captial Annualization of Failurated Impact In Robotic Line Impacts Annualization of Failurated Impact In Robotic Line Impacts Annualization of Failurated Impact In Robotic Line Impacts Annualization of FY 2019-20 Res 12 Medical Enteroist Cyperation Annualization of FY 2019-20 Res 12 Medical Enteroist Cyperation Chieff Over Utilization Process (COPT) FY 2020-21 Bashest Requests R-15 Medical Recovery and Third Part Labelity Medicentization Failurated Increase in Resistance Navious Vision Resistance In Robotic Resistance Service In Robotic Resistance Service In Robotic Resistance Service In Robotic Resistance Service In Robotic Resistance In Robotic Resistan	Adults 65 and Older (OAP-A) 16.50%, \$3.003.18 517,728.508 (\$1.972.943) (\$1.972.943) (\$1.972.943) (\$1.22.740) (\$4.184) (\$1.22.740) (\$4.53.60) (\$	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB) 282% \$11,017.84 66,469 \$732,344,807 (S51,075) (S51,075) (S51,075) (S14,690) (S14,690) (S14,690) (S14,690) (S14,690) (S18,500) (S18	Disabled Buy-In 2.49% \$5,161.68 13,820 \$71,372,204 \$9. \$14,974 \$14,974 \$(516,500) \$62,671) \$0. \$16,1677 \$9. \$12,340,000 \$13,3	\$452,483,128 MAGI Parents/ Caretakers to 6874 FFL 5.82,021 178,019 \$50,021 (\$20,023,03) \$122,371 (\$42,4,8,28) (\$22,00) (\$20,000 \$30,000 \$42,4,8,28) \$30,000 \$42,4,8,28 \$42,4,8,8,28 \$42,4,8,8,8,8,8,8 \$42,4,8,8,8,8,8 \$43,4,8,8,8,8,8 \$43,4,8,8,8,8,8 \$43,4,8,8,8,8,8 \$43,4,8,8,8,8,8 \$43,4,8,8,8,8,8 \$43,4,8,8,8,8,8 \$43,4,8,8,8,8,8 \$43,4,8,8,8,8,8 \$43,4,8,8,8,8,8 \$43,4,8,8,8,8,8 \$43,4,8,8,8,8,8 \$43,4,8,8,8,8,8 \$43,4,8,8,8,8,8 \$43,4,8,8,8,8,8 \$43,4,8,8,8,8,8 \$43,4,8,8,8,8,8 \$43,4,8,8,8,8 \$43,4,8,8,8,8 \$43,4,8,8,8,8 \$43,4,8,8,8,8 \$43,4,8,8,8,8 \$43,4,8,8,8,8 \$43,4,8,8,8 \$43,4,8,8,8 \$43,4,8,8,8 \$43,4,8,8,8 \$43,4,8,8,8 \$43,4,8,8,8 \$43,4,8,8,8 \$43,4,8,8,8 \$43,4,8,8,8 \$43,4,8,8,8 \$43,4,8,8,8 \$43,4,8,8,8 \$43,4,8,8 \$43,4,8,8 \$43,4,8,8 \$43,4,8,8 \$43,4,8,8 \$43,4,8,8 \$43,4,8,8 \$43,4,8,8 \$43,4,8,8 \$43,4,8,8 \$43,4,8,8 \$43,4,8,8 \$43,4,8,8 \$43,4,8,8 \$43,4,8 \$4	\$157,810,666 uset Year Projection MAGI Parents/ Caretakers 69% to 133% FPI \$224,797 86,381 \$346,010,497 \$0,307 \$0,307 \$0,307 \$1,307 \$	\$1,340,234,256 MAGI Adults 1,340,234,256 MAGI Adults 51,755 S40,652 \$1,254,653 \$1,715,650 \$1,175,650 \$1,1	\$2,779,087 Breast & Cervical Cancer Program 0.00% \$118,787,066 115 \$2,171,002 \$50 \$515,787,006 \$151,587,006 \$5	\$773,803,038 Eligible Children (AFDC-C/BC) 12.83% \$2,199,24 427,113 \$393,232,904 \$40,113,104 \$50,032,030,105,105 \$50,031,105,105 \$51,173,164 \$51,873,165 \$51,573,165	S93 232 2089 SB 11-008 Eligible Children 5.000.6 5.100.875 61,125 60,125 50,000.875 209	\$60,178,699 Foster Cure 0.00% \$4,127,64 20,307 \$83,819,985 \$50 (\$57,796) \$17,534 (\$580,0) (\$55,465) \$57,924 \$5,655 \$5,865 \$5,985 \$5,865 \$5,985 \$5,9	\$128,398,558 MAGI Fregnant Adults 36,45% \$12,117,99 \$13,150,879 \$139,150,879 \$139,150,879 \$1,550,753 \$1,550	\$20,472,999 \$B 11-250 Eligible Pregnant Adults 44.559 \$50,499,97 2,896 \$51,381,53 \$51,381,53 \$51,786 \$5	\$55,610,865 Non-Clifeens- Emergency Services 43,020% \$43,020% \$5,237 5,237	\$18,099,183 Partial Dual Eligibles 24,00% \$641,44 \$3,864 \$50,054,667 \$50,054,667 \$50,0567 \$50,057 \$50,	\$1,988,084,296 TOTAL \$5,581,42 \$1,992,817 \$4,982,817 \$4,982,817 \$1,992,817 \$1,919,998 \$1,522,907 \$1,522,9
Percentage Selected to Modify Per Capital Feliment IV 2022-23 Base Per Capital Estimated IV 2022-23 Base Per Capital Estimated IV 2022-23 Base Per Capital Estimated IV 2022-23 Base Per Capital Beautiful Committee IV 2022-23 Base Per Capital Annualization of Fastinated Impact of Severaine PACE Transferrent Annualization of Fastinated Impact of Severaine PACE Transferrent Annualization of FY 2012-28 Base 18 Feb Dong 10 Constituents Institute Annualization of FY 2012-28 Base 18 Feb Dong 10 Constituents Institute Chieff Deve Utilization Power (COPITA) FY 2002-21 Budset Request: R. 15 Medicial Recovery and Pinet Pinet Labelity Medicentrations FY 2002-21 Budset Request: R. 15 Medicial Recovery and Pinet Pinet Labelity Medicentrations Estimated Instead in Section Security Medicenter Securi	Adults 65 and Older (OAP-A) 16.50% \$1.6018 47.663 \$171,788.68 (\$1,272,768) (\$2,247) (\$4,184) (\$122,76) (\$455,461) (\$122,76) (\$1,184) (\$122,76) (\$455,461) (\$122,76) (\$55,67) (\$1,100)	Disabled Adults 60 to 64 (OAP-B) 8.23% \$10,301.78 \$10,301.78 \$1,406.59,901 \$1,506.22 \$2,506.66 \$3,202 \$3,406 \$3,502 \$3,406 \$3,502 \$3,406 \$4,406 \$4,40	Disabled Individuals to 59 (AND/AB) 2.82% 5.11.017.84 6.64.09 5.732.344.807 (S.130.737) (S.130.737) (S.131.737) (S.131.737) (S.131.737) (S.231.737)	2.49% \$2.49% \$5,160.68 \$13,830 \$71,972.04 \$(\$1,500) \$(\$4,500) \$(\$5	\$452,483,128 MAGI Parents/ Caretakers to 68% FFL 5.82% 5.8	\$137,310,000 MAGI Parents/ Caretakers 69% to 135% PPI 5.27% \$5.27% \$6.381 \$246,010,50 \$5.25,07% \$40,655 \$5.25,07% \$40,655 \$5.25,07% \$40,655 \$5.25,07% \$5.35	\$1,240,254,256 MAGI Adults 5.72% \$4,055,22 425,613 \$1,177,343,864 \$11,177,343,864 \$11,177,436,964 \$13,177,343,964 \$13,177,343,964 \$13,177,343,964 \$13,177,343,964 \$13,177,343,964 \$13,177,343,964 \$13,177,369 \$13,17	\$2,779,087 Breast & Cersical Cancer Program 0.00% \$18,879,06 115 \$2,171,092 \$30 \$31,000	\$773,803,038 Eligible Children (AFDC-C/BC) 12.87% \$2,199,34 427,113 503,932,394 (\$41,617) (\$62,23) (\$51,741,64) (\$1,862,53) (\$1,741,64) (\$1,862,54)	\$93,232,089 SB 11-008 Eligible Children \$1,000. \$1,0	\$60,178,699 Foster Care 0.00% \$4,127.64 20,307 \$8,14,129.64 20,307 \$51,7534 (\$55,787) \$51,7534 (\$55,787) \$52,665 (\$52,665) \$53,865 (\$52,665) \$53,865 (\$53,885) \$53,885 (\$53,885) \$53,885 (\$53,885) \$53,885 (\$53,885) \$53,885 (\$53,885) \$53,885 (\$53,885) \$53,885 (\$53,885) \$53,885 (\$53,885) \$53,885 (\$53,885) \$53,885 (\$53,885) \$53,885 (\$53,885) \$53,885 (\$53,885) \$54,973	\$128,398,558 MAGI Pregnant Adults 36,45% \$12,117,99 11,483 \$19,15,105,25 \$50,09 \$15,102,124 \$15,103,103,103,103,103,103,103,103,103,103	\$20,472,999 SB 11-250 Eligible Pregnant Adults 44,55% \$4,55% \$2,886 \$527,338,153 \$60 \$537,338,153 \$50 \$537,538,153 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50	\$55,610,865 Non-Clifzens- Emergency Services 48,003/5 \$0,1203/7 \$5,287 \$12,150,434 \$11,277 \$0,132,130,130 \$1,1277 \$1,127 \$1,127 \$1,1277 \$1,1277 \$1,1277 \$1,127 \$1,127 \$1,127 \$1,127 \$1,	\$18,099,183 Partial Dual Eligibles 24,00% \$44,044 34,365 \$5,24,67750 \$5,00 \$5,1	\$3,581.42 \$3,581.42 1,302.817 4,509.2181 (\$3,702.18) (\$3,902.18) (\$3,902.18) (\$3,902.98) (\$3,902.98) (\$3,902.98) (\$3,902.98) (\$3,502.98)
Percentage Selected to Modify Per Captual Ferinated PY 2022-23 Base Per Captual Estimated PY 2022-23 Base Per Captual Estimated PY 2022-23 Base Per Captual Estimated PY 2022-23 Bitsishes Annualization of Estimated Pursue 22 Base Percentage Annualization of Estimated Pursue 22 Base Percentage Annualization of PE 2022-23 Base Base Percentage Annualization of PE 2022-24 Medical Enterprise Overation Chief one "Uniformatic Personness" Constitution For 2002-25 Bashest Request: R-15 Medical Recovery and Third Part Labelity Medicantization For 2002-25 Bashest Request: R-15 Medical Recovery and Third Part Labelity Medicantization For 2002-25 Bashest Request: R-15 Medical Recovery and Third Part Labelity Medicantization For 2002-25 Bashest Request: R-15 Medical Recovery and Third Part Labelity Medicantization For 2002-25 Bashest Request of PE 2002-25 Bashest Representation of Personness Per 2002-25 Bashest Representation of Personness Personness Per 2002-25 Bashest Representation of Personness	Adults 65 and Older (OAP-A) 16.50% \$3.600.18 47.663 \$171,738,368 (\$1.972,943) (\$2.257.60) (\$1.972,943) (\$2.257.60) (\$1.972,943) (\$1.227.60	Disabled Adults 60 to 64 (tOAP-B) \$2186 \$10.301.78 \$10.301.78 \$140.639.901 (\$279.473) \$52,006 \$37.5122 \$52,006 \$37.5123 \$52,006 \$53.5123 \$52,006 \$53.5123 \$52,006 \$53.5123 \$53.401 \$51.1,038 \$52.513 \$52.513 \$52.513 \$52.513 \$52.513 \$52.513 \$52.513 \$52.513 \$52.513 \$52.513 \$52.513 \$52.513	Disabled Individuals to 59 (AND/AB) 2.82% (SAND/AB) 571.017.84 65.450 (\$130,737) (\$530,737) (\$530,737) (\$543,244,807 (\$154,530) (\$154,530) (\$154,530) (\$154,530) (\$155,305) (\$152,243) (\$20,283) (\$42,200) (\$555,305) (\$181,732 (\$71,806) (\$181,732 (\$71,806) (\$181,732 (\$71,806) (\$181,732 (\$71,806) (\$181,732 (\$71,806) (\$181,732 (\$71,806) (\$71,806) (\$71,806) (\$71,806) (\$71,806) (\$71,806) (\$71,806) (\$71,806) (\$71,806)	Disabled Buy-In 2,49% \$5,160,68 \$13,830 \$71,372,204 \$0 \$(\$4,569) \$14,474 \$(\$16,609) \$(\$2,271) \$31,000 \$31,20	\$452,483,128 MAGI Parents/ Caretaleers to 6874 FPL 5.8226 5.8226 5.8326	\$137,810,666 west Vear Profile MAGI Parents/ Caretakers 69% to 133% FPL \$2,277 \$6,381 \$246,010,407 \$40,635 \$40,635 \$51,276 \$53,277 \$6,381 \$53,000,407 \$53,000 \$53	MAGI Adults MAGI Adults S1240.234.236 S1240.234.236 S125.23 S127.338 S127.34.336 S127.347 S127	\$2,779,087 Breat & Cervical Cancer Program 0.00% \$18,879,06 115 \$2,171,092 \$0 \$1,5544 \$544 \$554 \$5,340 \$5	\$773,803,038 Eligible Children (AFDC-C/BC) 12.839 \$2,199.24 427,113 \$593,32,904 \$50,32,904 \$50,391 \$50,391 \$51,174,164 \$1,808,205 \$51,274,164 \$1,808,205 \$51,274,164 \$1,808,205 \$1,174,164 \$1,808,205 \$1,174,164 \$1,808,205 \$1,174,164 \$1,174	\$93.232,089 SB 11-008 Eligible Children 51,083,08 51	\$60,178,699 Poster Care 0.00% \$4,127,64 20,307 \$81,819,955 \$17,544 (\$55,787) \$515,618 \$1,256,618	\$128,398,558 MAGI Pregnant Adults 36,45% 512,117,99 11,483 5139,158,759 5139,158,759 5139,158,759 5139,158,759 5139,158,759 5131,154 51	\$20,472,999 SB 11-250 Eligible Pregnant Adults 44,559,7 2,896 \$57,338,153 \$57,	\$55,616,865 Non-Citizens- Emergency Services 48,000,7 \$0,120,7 \$1,277 \$1,	\$18,099,183 Partial Dual Eligibles 24,00% \$44,04 34,864 \$22,467,760 \$50 \$50 \$51,681 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$5	\$1,581.42 \$1,581.42 \$1,592.817 \$4,592.817 \$4,592.817 \$1,592.8
Percentage Selected to Modify Per Capital Formated PY 2022-23 Base Per Capital Estimated PY 2022-23 Base Per Capital Estimated PY 2022-23 Plantifee Formated PY 2022-23 Plantifee Beautiful PY 2022-23 Plantifee Beautiful PY 2022-23 Plantifee Beautiful PY 2022-23 Plantifee Annualization of FS stimuted lings of Severaine PACE Frontierum Annualization of FS stimuted lings of Severaine PACE Frontierum Annualization of FS 2021-18 P. B. Disage Cook Constainment Institute Chest Development Potentiane Potentiane FY 2022-23 Basing Recases: R. 15 Medical Recovery and Th. S. 12 Work Number Verification FY 2022-23 Basing Recases: R. 15 Medical Recovery and The S. 12 Work Number Verification Beautiful Py 2022-23 Basing Recases: R. 15 Medical Recovery and The S. 12 Work Number Verification FOR 12 Work Number Verification FOR 12 Work Number Verification Beautiful Py 2022-23 Basing Recases: R. 15 Work Number Verification FOR 12 Work Number Ver	Adults 65 and Older (OAP-A) 16.59% \$3.603.88 47.603.8 \$171,738.368 (\$42,752.943) (\$52,235) (\$52,235) (\$52,235) (\$53,184) (\$51,84) (\$10,235,461) (\$53,5401	Disabled Adults 60 to 64 (OAP-B) 8.23% \$10,301.78 \$10,301.78 \$140,635,901 (\$279,473) (\$32,273) \$51,512 (\$32,273) \$51,512 (\$32,273) \$51,512 (\$32,283) \$51,810	Disabled Individuals to 59 (AND/AB) \$11,017.84 66,490 \$732,544,807 (\$19.737) (\$65,073) (\$65,073) (\$134,807) (\$134,807) (\$134,807) (\$134,807) (\$134,807) (\$134,807) (\$134,807) (\$134,807) (\$135,807) (\$155,007) (\$155,007) (\$155,007) (\$157,805) (\$157,805) (\$158,007) (\$1574,110) (\$1574,110) (\$158,007)	2.49% \$2.49% \$53,160.68 \$13,830 \$71,372,204 \$50 \$61 \$62,600 \$16,167 \$62,600 \$16,167 \$62,600 \$16,167 \$62,600 \$16,167 \$62,600 \$16,167 \$62,600 \$16,167 \$62,600 \$16,167 \$62,600 \$16,167 \$62,600 \$16,167 \$62,600 \$16,167 \$62,600 \$16,167 \$62,600 \$16,167 \$62,600 \$16,167 \$62,600 \$16,167 \$1	\$452,483,128 MAGI Farents/ Caretakers to 68% FEL 5.828 5.828 5.820,100 (\$30,952) (\$1,654) (\$2,20,00) (\$2,20,00) (\$2,20,00) (\$2,20,00) (\$2,20,00) (\$2,20,00) (\$3,00,00) (\$4,20,00) (\$4,50,00) (\$4,50,00) (\$4,50,00)	\$157,810,666 west Year Projection MAGI Parents/ Caretakers 69% to 133% FPI \$5.276 \$6.381 \$246,010,497 \$6.381 \$9 \$5.265,075 \$1.740 \$5.265,075 \$5.265,075 \$5.265,075 \$5.265,075 \$5.265 \$5.	\$1,340,254,256 MAGI Adults 5.728 \$1,340,254,256 \$1,340,254,256 \$1,340,256	\$2,779,087 Breast & Cervical Cancer Program 0.00% \$18,879,06 115 \$2,171,092 \$0 (\$110) \$514 \$0 (\$2,340) (\$3,3872) \$1,279 \$0 (\$3,3472) \$1,279 \$0 (\$3,3472) \$1,279 \$1,279 \$1,279 \$1,270 \$1,2	\$773,803,038 Eligible Children (AFDC-CBC) 1.2.878 \$5,19-32 427,113 \$939,322,944 \$50,000 (\$41,617) \$50,301 (\$6522) \$50,672 \$50,672 \$50,672 \$51,846 \$51,846 \$51,846 \$51,846 \$51,846 \$51,846 \$51,846 \$51,846 \$51,846 \$51,846 \$51,846 \$51,846 \$51,846 \$51,846 \$51,846 \$51,846 \$51,847 \$51,8	\$93,232,089 SB 11-008 Eligible Children 5.000, \$1,083,075,084,085,085,085,085,085,085,085,085,085,085	\$60,178,699 Foster Cure 0.00% \$4,127,64 20,307 \$81,819,985 \$50 \$57,960 \$57,960 \$57,960 \$57,960 \$5,807 \$5,80	\$128,398,558 MAGI Fregnant Adults 50,43% \$12,13% \$11,438 \$139,150,879 \$13,1483 \$139,150,879 \$15,000	\$20,472,999 SB 11-250 Eligible Pregnant Adults 44,55% \$34,397 2,896 \$37,338,153 \$0 (\$3318) \$5,176 (\$5,77) \$0 \$0 \$0,000 \$0,	\$35,616,865 Non-Citirens- Emergency Services 4.0098 \$4.0098 \$5.287 \$2.287 \$3.23,259,454 \$5.25,257 \$5.00 \$5.41 \$5.00 \$5.40 \$5.12,27 \$5.00 \$5.20	\$18,099,183 Partial Dual Eligibles \$24,000 \$5644,44 \$3,864 \$3,864 \$50,056 \$50,066 \$50,067 \$50,067 \$50,067 \$50,067 \$50,067 \$50,067 \$50,0	\$3.98.08.296 TOTAL \$1.90.817
Percentage Selected to Modify Per Captual Estimated FY 2022, 23 Base Per Captual Estimated FY 2022, 23 Base Per Captual Estimated FY 2022, 23 Base Per Captual Estimated FY 2022, 23 Bit selbes Annualization of FE triumed Invest of Invest Estimated Fines Captual Annualization of FE 2012, 18 Fe 3.10 Page Containment Institute Annualization of FY 2019-20 Re 13 Medical Esterories Corention For Estimated Investor Foreign Containment Institute Annualization of FY 2019-20 Re 13 Medical Esterories Corention For Estimated Investor in Resistance Procession FY 2020-11 Budset Requests R-1.5 Medical Recovery and Third Part Labelity Medicinization For Estimated Investor in Resistance Foreign Containment Foreign FY 2022 Resistance Procession FY 2022 Resistance Foreign Fy 2022 Resistance Fy 2022 Resistance Foreign Fy 2022 Resistance Foreign Fy 2022 Resistance Fy 2022 Resistance Foreign Fy 2022 Resistance	Adults 65 and Older (OAP-A) 16.50% 53.603.38 3171.738.368 5171.738.368 5171.738.368 5171.738.368 5172.7443 65.227.64 65.227.64 65.227.65 65.	Disabled Adults 60 to 64 (OAP-B) \$228, \$10,301.78 \$10,301.78 \$140,659,901 (\$279,473) (\$9,322) \$20,006 (\$7,512) (\$94,296) (\$3,512) (\$3,292) \$3,006 \$3,006 \$3,007 \$3,	Disabled Individuals to 59 (AND/AB)	Disabled Buy-In 2.49% \$5,160.68 \$15,800 \$71,872,204 \$9 \$(\$4,569) \$14,974 \$(\$16,600) \$65,271] \$9,000 \$15,172,204 \$10,172,204 \$10,172,204 \$11,474 \$11,474 \$15,174 \$1,174 \$	\$452,483,128 MAGI Parents/ Caretaleers to 6874 FFL 5.82% \$1,76,109 \$1,76	\$137,810,666 uset Vear Project MAGI Parents/ Caretakers 69% to 133% FPL \$224,79 \$8,381 \$246,010,497 \$8,381 \$246,010,497 \$3,300 \$3,000	8 1,240,254,256 MAGI Adults 547635 \$425,435 \$425,436 \$43,436 \$44,436	\$2,779,087 Breast & Cervical Cancer Program 0.009 \$18,879,06 115 \$2,171,092 \$0 \$15,000	\$773,803,038 Eligible Children (AFDC-C/BC) 12.839 \$2,199,24 427,113 \$90,322,949 \$40,113 \$50,95,22,949 \$40,113 \$50,95,22,949 \$51,172,164 \$51,872,164 \$	S93 232 2009 SB 11-008 Eligible Children 5.06326 5.063	\$60,178,699 Foster Care 0.00% \$4,127,64 20,307 \$83,319,985 \$5,780 \$5,5780 \$5,5780 \$5,580 \$5	\$128,398,558 MAGI Fregnant Adults 36,45% \$36,45% \$12,117,99 11,483 \$139,150,277 \$52,117,99 \$12,179,90 \$13,150,277 \$12,124,150 \$13,150,277	\$20,472,999 SB 11-250 Eligible Pregnant Adults 44.55% 54.55% 55.738,153 \$5.00 \$5.0	\$55,610,865 Non-Citizens- Emergency Services 48,000-7 \$0,120-57 \$0,237 \$1,259,454 \$0,000-7 \$1,259,454 \$0,000-7 \$1,259,454 \$0,000-7 \$0,0	\$18,099,183 Partial Dual Eligibles 24,00% \$644.44 34,864 \$22,467,756 \$6,00 \$5,00	\$3,581.42 \$3,581.42 \$1,992.817 \$1,992.8
Percentage Selected to Modify Per Capital Formated PY 2022-23 Base Per Capital Estimated PY 2022-23 Base Per Capital Estimated PY 2022-23 Plantifee Formated PY 2022-23 Plantifee Beautiful PY 2022-23 Plantifee Beautiful PY 2022-23 Plantifee Beautiful PY 2022-23 Plantifee Annualization of FS stimuted lings of Severaine PACE Frontierum Annualization of FS stimuted lings of Severaine PACE Frontierum Annualization of FS 2021-18 P. B. Disage Cook Constainment Institute Chest Development Potentiane Potentiane FY 2022-23 Basing Recases: R. 15 Medical Recovery and Th. S. 12 Work Number Verification FY 2022-23 Basing Recases: R. 15 Medical Recovery and The S. 12 Work Number Verification Beautiful Py 2022-23 Basing Recases: R. 15 Medical Recovery and The S. 12 Work Number Verification FOR 12 Work Number Verification FOR 12 Work Number Verification Beautiful Py 2022-23 Basing Recases: R. 15 Work Number Verification FOR 12 Work Number Ver	Adults 65 and Older (OAP-A) 16.59% \$3.603.88 47.603.8 \$171,738.368 (\$42,752.943) (\$52,235) (\$52,235) (\$52,235) (\$53,184) (\$51,84) (\$10,235,461) (\$53,5401	Disabled Adults 60 to 64 (OAP-B) 8.23% \$10,301.78 \$10,301.78 \$140,635,901 (\$279,473) (\$32,273) \$51,512 (\$32,273) \$51,512 (\$32,273) \$51,512 (\$32,283) \$51,810	Disabled Individuals to 59 (ANDIAB) \$11,017.84 \$61,409 \$732,344.807 (\$139,737) (\$130,737) (\$134,839) (\$144,339) (\$144,339) (\$144,339) (\$144,347) (\$29,283) (\$151,500) (\$151,5	2.49% \$2.49% \$53,160.68 \$13,830 \$71,372,204 \$50 \$61 \$62,600 \$16,167 \$62,600 \$16,167 \$62,600 \$16,167 \$62,600 \$16,167 \$62,600 \$16,167 \$62,600 \$16,167 \$62,600 \$16,167 \$62,600 \$16,167 \$62,600 \$16,167 \$62,600 \$16,167 \$62,600 \$16,167 \$62,600 \$16,167 \$62,600 \$16,167 \$62,600 \$16,167 \$1	\$452,483,128 MAGI Farents/ Caretakers to 68% FEL 5.828 5.828 5.820,100 (\$30,952) (\$1,654) (\$2,20,00) (\$2,20,00) (\$2,20,00) (\$2,20,00) (\$2,20,00) (\$2,20,00) (\$3,00,00) (\$4,20,00) (\$4,50,00) (\$4,50,00) (\$4,50,00)	\$137,310,000 MAGI Parents/ Caretakers 69% to 135% PPI 5.27% \$5.27% \$6.381 \$246,005 \$1,005 \$32,007 \$40,005 \$32,007 \$40,005 \$32,007 \$30,005 \$30	\$1,340,254,256 MAGI Adults 5.728 \$1,340,254,256 \$1,340,254,256 \$1,340,256	\$2,779,087 Breast & Cervical Cancer Program 0.00% \$18,879,06 115 \$2,171,02 \$51,152 \$52,171,02 \$51,179,02 \$51,00 \$51,0	\$773,803,038 Eligible Children (AFDC-C/BC) 12.83% \$2,199,24 427,133 500,123,199,24 501,193,190,203,391 (\$516,173,195) \$10,173,195 \$10,173,195 \$11,73,195	\$93,232,089 SB 11-008 Eligible Children 5.000, \$1,083,075,084,085,085,085,085,085,085,085,085,085,085	\$60,178,699 Foster Cure 0.00% \$4,127,64 20,307 \$81,819,985 \$50 \$57,960 \$57,960 \$57,960 \$57,960 \$5,807 \$5,80	\$128.398.588 MAGI Pregnant Adults 36.45% \$12,117.99 11.483 \$131,915.07 \$5.90 \$5.90 \$1.10,124	\$20,472,999 \$B 11-250 Eligible Pregnant Adults 44.559 \$94,99,77 2,896 \$52,38,153 \$53,178 \$51,78	\$35,616,865 Non-Citirens- Emergency Services 4.0098 \$4.0098 \$5.287 \$2.287 \$3.23,259,454 \$5.25,257 \$5.00 \$5.41 \$5.00 \$5.40 \$5.12,27 \$5.00 \$5.20	\$18,099,183 Partial Dual Eligibles 24,079- 5644.44 34,366 52,24,675- 560 (\$4,666 \$4,466 \$5,00 (\$16,081) \$5,00 (\$5,00 \$5	\$1,98,126 \$1,581.62 \$1,592.417 \$1,392.417 \$1,392.417 \$1,392.417 \$1,392.417 \$1,392.417 \$1,392.417 \$1,392.417 \$1,392.417 \$1,392.417 \$1,392.417 \$1,392.417 \$1,492.4

					0	ut Year Projection										
ACUTE CARE	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy-In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	TOTAL
Percentage Selected to Modify Per Capita ^{CI}	6.44%	4.12%	7.76%	3.79%	5.82%	4.35%	0.00%			1.61%	3.42%			1.23%		
Estimated FY 2023-24 Base Per Capita	\$3,772.34 48.686	\$10,693.59	\$11,845.47 67.714	\$5,314.17 14.764	\$3,317.58 187.079	\$2,964.59 84.358	\$3,998.53 432.710	\$20,230.72	\$2,276.11 422.703	\$1,706.89 59.715	\$4,261.11 20.624	\$12,858.77 11.891	\$10,054.10 2,625	\$10,599.75 2.803	\$655.66 35.099	\$3,702.82 1.405.016
Estimated FY 2023-24 Elicibles Estimated FY 2023-24 Base Expenditure	\$183,660,145	\$151,111,120	\$802,104,156	\$78,458,406	\$620,649,549	\$250,086,883	\$1,730,203,916			\$101,926,936	\$87,881,133			\$29,711,099		\$5,202,526,827
Bottom Line Impacts																
Annualization of Estimated Impact of Increasing PACE Enrollment	\$558,928	\$79,134	\$39,567	\$0	\$0	\$0	\$0			\$0	\$0			\$0		\$677,629
FY 2020-21 Budget Request: R-15 Medicaid Recovery and Third Party Liability Modernization Reimbursement for Telehealth Services	(\$96,356) (\$17,640)	(\$74,005) (\$115,654)	(\$430,261) (\$494,340)	(\$49,186) (\$32,334)		(\$116,113) (\$512,668)	(\$921,072) (\$1,655,216)	(\$1,836) (\$3,858)		(\$60,062) (\$351,645)	(\$43,785)	(\$94,277)		(\$29,277) (\$7,075)	(\$12,621) \$0	(\$2,822,418) (\$8 165 304)
FY 2021-22 BA-15 Implement eConsult Program	(\$3,405)	(\$12,228)	(\$104,468)	(\$12,987)	(\$93,203)	(\$32,001)	(\$207,972)			(\$27,192)	(\$22,682)			(\$7,194)		(\$812,532)
Estimated Increase in Respiratory Syncytial Virus	\$0	\$0	(\$25,359)	\$0		\$0	\$0			\$0	(\$4,877)			\$0		(\$131,638)
HB 21-1085 Secure Transportation for Behavioral Health Crisis	\$30,824		\$59,164 \$0	\$4,170		\$2,146				\$446						\$192,768 \$24,240,486
Per Capita Dampner for New Enrollees Total Bottom Line Impacts	\$0 \$472,351		(\$955,697)	\$0 (\$90,337)		\$0 (\$658,636)	\$0 (\$2,731,912)			\$0 (\$438,453)				\$24,240,486 \$24,196,942		\$24,240,486 \$13,178,991
Estimated FY 2023-24 Expenditure	\$184,132,496	\$151,005,829	\$801,148,459	\$78,368,069	\$619,068,118	\$249,428,247	\$1,727,472,004			\$101,488,483	\$87,652,877			\$53,908,041		\$5,215,705,818
Estimated FY 2023-24 Per Capita	\$3,782.04	\$10,686.14	\$11,831.36	\$5,308.05	\$3,309.13	\$2,956.78	\$3,992.22	\$20,177.49	\$2,266.04	\$1,699.55	\$4,250.04	\$12,825.44		\$19,232.27	\$655.30	\$3,712.20
% Change over FY 2022-23 Per Capita	6.72%	4.04%	7.63%	3.67%	5.55%	4.07%	-0.16%	7.68%	3.56%	1.17%	3.15%	6.37%	6.53%	83.67%	2.84%	3.94%
	ОАР-А	The Department kept th	e trend from the February	request based on the av	erage growth rate from F	Y 2015-16 to FY 2018-1	9.	MAGI Parents/ Caretakers 69% to 133% FPL	The Department kept the FY 2015-16 to FY 2015	se trend from the February 3-19.	request based on the ar	verage growth rate from	Foster Care		the trend from the February m FY 2014-15 to FY 2018	request based on half of the 19.
	OAP-B	The Department kept th	e trend from the February	request based a quarter	of the average growth rat	e from FY 2013-14 to F	7 2017-18.	MAGI Adults	The Department kept the rate from FY 2015-16 to	e trend from the February FY 2018-19.	request based on doubl	le the average growth	MAGI Pregnant Adults		the trend from the February m FY 2016-17 to FY 2018	request based on half of the 19.
(1) Percentage selected to modify Fer Capita amounts for Estimated FY 2021-22:	AND/AB	The Department kept th	e trend from the February	request based on the av	erage growth rate from F	Y 2014-15 to FY 2018-1	9.	ВССР	See Narrative				SB 11-250 Eligible Pregnant Adults			request. The trend for this Department assumes similar
	Disabled Buy-in	The Department kept th	e trend from the February	request based on the av	erage growth rate from F	Y 2017-18 to FY 2018-1	9.	Eligible Children (AFDC-C/BC)	The Department kept to growth from FY 2016-	e trend from the February 7 to FY 2018-19.	request based on a qua	rter of the average	Non-Citizens Emergency Services		ne trend from the February m FY 2014-15 to FY 2018	
	MAGI Parents/ Caretakers to 68% FPL	The Department decrea	sed the trend from the Fel	ruary request based on l	salf the average growth ra	ate from FY 2015-16 to I	Y 2017-18.	SB 11-008 Eligible Children	The Department kept the FY 2016-17 to FY 201	trend from the February 3-19.	request based on the av	verage growth rate from	Partial Dual Eligibles		the trend from the February m FY 2014-15 to FY 2017	
	OAP-A	The Department increas FY 2020-21.	ed the FY 2020-21 growt	h trend from the Februar	ry request based on estim	ated decrease in per capi	a costs from FY 2019-20 to	MAGI Parents/ Caretakers 69% to 133% FPL		ed the FY 2020-21 growt er capita costs from FY 20		ry request based on	Foster Care	The Department decrea	ssed the trend from the Feb	mary request to 0.00%.
	ОАР-В	The Department kept ti	ne trend from the Februar	request based on the av	verage growth rate from F	FY 2013-14 to FY 2018-	9.	MAGI Adults		ed the FY 2020-21 growt er capita costs from FY 20		ry request based on	MAGI Pregnant Adults	request based on estima FY 2020-21.	sed the FY 2020-21 growth ated decrease in per capita	costs from FY 2019-20 to
(2) Percentage selected to modify Per Capita amounts for Estimated FY 2022-23:	AND/AB	The Department kept th	ne trend from the Februar	request based on the av	verage growth rate from F	FY 2014-15 to FY 2018-	9.	ВССР	See Narrative				SB 11-250 Eligible Pregnant Adults	category is tied to MAC utilization within these		Department assumes similar
	Disabled Buy-in	The Department increas	ed the trend from the Feb	ruary request based on t	he average growth rate fro	om FY 2015-16 to FY 20	19-20.	Eligible Children (AFDC-C/BC)		ed the FY 2020-21 growt er capita costs from FY 20		ry request based on	Non-Citizens Emergency Services	request based on estima FY 2020-21.	sed the FY 2020-21 growth ated decrease in per capita	costs from FY 2019-20 to
	MAGI Parents/ Caretakers to 68% FPL	The Department kept th	ne trend from the Februar	request based on the av	verage growth rate from F	FY 2015-16 to FY 2017-	8.	SB 11-008 Eligible Children		ed the FY 2020-21 growt er capita costs from FY 20		ry request based on	Partial Dual Eligibles		sed the FY 2020-21 growth ated decrease in per capita	
	ОАР-А	The Department selecte	d a trend based on the ave	rage growth rate from F	Y 2015-16 to FY 2018-1	9.		MAGI Parents/ Caretakers 69% to 133% FPL	The Department selects 19.	d a trend based on the ave	erage growth rate from I	FY 2015-16 to FY 2018-	Foster Care	The Department selects 2014-15 to FY 2018-19	ed a trend based on the ave	age growth rate from FY
	ОАР-В	The Department selecte	d a trend based on the ave	rage growth rate from F	Y 2013-14 to FY 2017-1	8.		MAGI Adults	The Department selects 2018-19.	d a trend based on double	the average growth rate	from FY 2015-16 to FY	MAGI Pregnant Adults	The Department select from FY 2016-17 to FY	ed a trend based on half of 7 2018-19.	he average growth rate
(3) Percentage selected to modify Per Capita amounts for Estimated FY 2023-24:	AND/AB	The Department selecte	d a trend based on the ave	rage growth rate from F	Y 2014-15 to FY 2018-1	9.		ВССР	See Narrative				SB 11-250 Eligible Pregnant Adults	Department assumes si	ory is tied to MAGI Pregna milar utilization within the	se populations.
	Disabled Buy-in	The Department selecte	d a trend based on the gro	wth rate from FY 2017-	18 to FY 2018-19.			Eligible Children (AFDC-C/BC)	The Department selects 2018-19.	d a trend based on half of	the average growth rate	from FY 2016-17 to FY		The Department select 2014-15 to FY 2018-15	ed a trend based on the ave).	age growth rate from FY
	MAGI Parents/ Caretakers to 68% FPL	The Department selecte	d a trend based on the ave	rage growth rate from F	Y 2015-16 to FY 2017-1	8.		SB 11-008 Eligible Children	The Department selects 19.	d a trend based on the ave	erage growth rate from I	FY 2016-17 to FY 2018-	Partial Dual Eligibles	The Department selects 2014-15 to FY 2017-18	ed a trend based on the ave i.	age growth rate from FY

Exhibit F - ACUTE CARE - Cash-Based Actuals and Projections

Breast and Cervical Cancer Program Costs

Fiscal Year	Total	Caseload	Per Capita	Percent Change
FY 2014-15	\$5,087,139	351	\$14,493.27	
FY 2015-16	\$3,847,398	322	\$11,948.44	-17.56%
FY 2016-17	\$3,829,098	235	\$16,294.03	36.37%
FY 2017-18	\$2,946,908	155	\$19,012.31	16.68%
FY 2018-19	\$2,202,429	145	\$15,224.16	-19.92%
FY 2019-20	\$2,628,918	137	\$19,189.18	26.04%
FY 2020-21	\$2,628,819	139	\$18,912.37	-1.44%
FY 2021-22 Estimate ⁽¹⁾	\$2,359,883	125	\$18,879.06	-0.18%
FY 2022-23 Estimate ⁽¹⁾	\$2,154,995	115	\$18,739.09	-0.74%
FY 2023-24 Estimate ⁽¹⁾	\$2,300,234	114	\$20,177.49	7.68%

⁽¹⁾ The FY 2021-22 through FY 2023-24 totals are calculated on page EF-2 and include bottom line impacts. Caseload totals are taken from Exhibit B.

Fiscal Year	Per Capita	Caseload	Total Funds	General Fund	Cash Funds (1)	Reappropriated Funds	Federal Funds	FFP
FY 2021-22 Estimate	\$18,879.06	125	\$2,359,883	\$0	\$825,959	\$0	\$1,533,924	65.00%
FY 2022-23 Estimate	\$18,739.09	115	\$2,154,995	\$0	\$754,248	\$0	\$1,400,747	65.00%
FY 2023-24 Estimate	\$20,177.49	114	\$2,300,234	\$0	\$805,082	\$0	\$1,495,152	65.00%

^{(1) 25.5-5-308 (9) (}g), C.R.S. (2014). 100% of the State share is from the Breast and Cervical Cancer Prevention and Treatment Fund, 65.00% federal financial participation beginning October 1, 2016.

			Total Denta	al Expenditure fo	r Populations Elig	ible for Adult De	ntal Cash Fund F	unding								1
TOTAL DENTAL EXPENDITURE	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy- In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	TOTAL
FY 2012-1 FY 2013-1	3 \$0 4 \$1,724,207	\$0 \$535,633	\$0 \$3,064,480	\$0 \$0	\$0 \$7.673,356	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$515,132	\$0 \$37,738	\$0 \$0	\$0 \$0	\$0 \$13,550,546
FY 2013-1 FY 2014-1	5 \$1,724,207 5 \$7,169,838	\$2,544,922	\$3,064,480	\$0 \$0		\$0 \$0	\$0 \$0	\$0		\$0 \$0	\$124,035	\$1,715,917	\$37,738 \$224,850	\$0 \$0	\$0 \$0	\$13,550,546 \$50,493,920
FY 2015-1	6 \$9,640,672	\$3,286,270	\$15,550,126	\$0		\$0				\$0		\$2,237,470	\$244,911	\$0	\$0 \$0	\$62,115,472
FY 2016-1	7 \$9,626,404	\$3,310,233	\$15,679,512	\$0	\$29,215,409	\$0	\$0	\$0	\$0	\$0	\$236,132	\$2,163,344	\$318,121	\$0	\$0	\$60,549,155
FY 2017-1		\$3,420,176	\$16,218,317	\$0		\$0 \$0						\$1,488,264	\$300,308	\$0	\$0 \$0	\$62,795,196
FY 2018-1 FY 2019-2	9 \$10,249,854 0 \$8,111,894	\$3,497,187 \$2,978,002	\$16,200,905 \$13,565,945	\$0 \$0	\$22,136,356 \$27,531,825	\$0				\$0 \$0		\$1,950,505 \$1,951,946	\$335,014 \$311,840	\$0 \$0	\$0 \$0	\$54,525,206 \$54,616,673
FY 2020-2	1 \$7,790,543	\$2,897,405	\$13,208,248	\$0		\$0						\$1,951,946	\$311,840	\$0	\$0	\$53,857,028
Estimated FY 2021-2	2 \$8,323,855	\$3,404,195	\$13,704,215	\$0	\$29,476,085	\$0				\$0		\$2,377,882	\$594,270	\$0	\$0	\$58,047,769
Estimated FY 2022-2	3 \$8,145,607 4 \$8,320,438	\$3,365,491	\$13,987,072	\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0	\$186,074	\$1,984,262	\$431,099	\$0 \$0	\$0 \$0	\$57,595,573 \$59,953,380
Estimated FY 2023-2	4 \$8,320,438					4.0	4.0	4.0	4.0	\$0	\$210,809	\$2,080,093	\$401,021	\$0	\$0	\$59,953,380
	1	Pe	rcent Change in Te	otai Dentai Expei	iditure for Popula	_	Adult Dental Ca		; 							
TOTAL DENTAL EXPENDITURE	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy- In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	TOTAL
FY 2013-1 FY 2014-1		100.00% 375.12%	100.00% 281.56%	0.00%	100.00% 252.15%	0.00%	0.00%	0.00%	0.00%	0.00%		100.00% 233.10%	100.00% 495.82%	0.00%	0.00%	100.00% 272.63%
FY 2015-1		29.13%	32.99%	0.00%	14.72%	0.00%		0.00%		0.00%		30.40%	8.92%	0.00%	0.00%	23.02%
FY 2016-1	7 -0.15%	0.73%	0.83%	0.00%	-5.75%	0.00%		0.00%	0.00%	0.00%	49.49%	-3.31%	29.89%	0.00%	0.00%	-2.52%
FY 2017-1	8 5.43%	3.32%	3.44%	0.00%	6.30%	0.00%		0.00%		0.00%		-31.21%	-5.60%	0.00%	0.00%	3.71%
FY 2018-1 FY 2019-2	9 0.99% 0 -20.86%	2.25% -14.85%	-0.11% -16.26%	0.00%	-28.72% 24.37%	0.00%	0.00%	0.00%	0.00%	0.00%	-4.59% 6.33%	31.06% 0.07%	11.56% -6.92%	0.00%	0.00%	-13.17% 0.17%
FY 2019-2 FY 2020-2	1 -3.96%	-2.71%	-2.64%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.39%
Estimated FY 2021-2	2 6.85%	17.49%	3.75%	0.00%	7.06%	0.00%		0.00%		0.00%		21.82%	90.57%	0.00%	0.00%	7.78%
Estimated FY 2022-2	3 -2.14%	-1.14%	2.06%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	11.24%	-16.55%	-27.46%	0.00%	0.00%	-0.78%
Estimated FY 2023-2	4 2.15%	3.51%		0.00%	5.09%	0.00%		0.00%		0.00%	13.29%	4.83%	-6.98%	0.00%	0.00%	4.09%
		Per	Capita Cost for T	otal Dental Expe	nditure for Popula	ntions Eligible for	Adult Dental Ca	sh Fund Funding	g							
TOTAL DENTAL EXPENDITURE	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy- In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	TOTAL
FY 2012-1	Older (OAP-A) 3 \$0.00	60 to 64 (OAP-B) \$0.00	Individuals to 59 (AND/AB) \$0.00	In \$0.00	Caretakers to 68% FPL \$0.00	Caretakers 69% to 133% FPL \$0.00	\$0.00	Cervical Cancer Program	Children (AFDC-C/BC) \$0.00	Eligible Children \$0.00	\$0.00	Pregnant Adults \$0.00	Eligible Pregnant Adults	Emergency Services \$0.00	Eligibles \$0.00	\$0.00
FY 2012-1 FY 2013-1	Older (OAP-A) 3 \$0.00 4 \$41.21	60 to 64 (OAP-B) \$0.00 \$54.36	Individuals to 59 (AND/AB) \$0.00 \$47.57	\$0.00 \$0.00	Caretakers to 68% FPL \$0.00 \$61.54	Caretakers 69% to 133% FPL \$0.00 \$0.00	\$0.00 \$0.00	Cervical Cancer Program \$0.00 \$0.00	Children (AFDC-C/BC) \$0.00 \$0.00	Eligible Children \$0.00 \$0.00	\$0.00 \$0.00	Pregnant Adults \$0.00 \$39.14	Eligible Pregnant Adults \$0.00 \$35.70	Emergency Services \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$52.96
FY 2012-1 FY 2013-1 FY 2014-1	Older (OAP-A) 3 \$0.00 4 \$41.21 5 \$171.46	\$0.00 \$54.36 \$243.16	\$0.00 \$47.57 \$175.71	\$0.00 \$0.00 \$0.00	\$0.00 \$61.54 \$167.13	Caretakers 69% to 133% FPL \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	Cervical Cancer Program \$0.00 \$0.00 \$0.00	Children (AFDC-C/BC) \$0.00 \$0.00 \$0.00	Eligible Children \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$68.91	\$0.00 \$39.14 \$115.19	Eligible Pregnant Adults \$0.00 \$35.70 \$128.56	Services \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$52.96 \$168.90
FY 2012-1 FY 2013-1	Older (OAP-A) 3 \$0.00 4 \$41.21	60 to 64 (OAP-B) \$0.00 \$54.36	Individuals to 59 (AND/AB) \$0.00 \$47.57	\$0.00 \$0.00	Caretakers to 68% FPL \$0.00 \$61.54	Caretakers 69% to 133% FPL \$0.00 \$0.00	\$0.00 \$0.00	Cervical Cancer Program \$0.00 \$0.00	Children (AFDC-C/BC) \$0.00 \$0.00	Eligible Children \$0.00 \$0.00	\$0.00 \$0.00	Pregnant Adults \$0.00 \$39.14	Eligible Pregnant Adults \$0.00 \$35.70	Emergency Services \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$52.96
FY 2012-1 FY 2013-1 FY 2014-1 FY 2014-1 FY 2015-1 FY 2017-1	Older (OAP-A) 3 \$0.00 4 \$41.21 5 \$171.46 6 \$227.36 7 \$219.08 8 \$221.09	\$0.00 \$54.36 \$243.16 \$312.12 \$294.48	Individuals to 59 (AND/AB) \$0.00 \$47.57 \$175.71 \$226.02 \$231.88 \$240.16	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$61.54 \$167.13 \$189.77 \$180.99	Caretakers 69% to 133% FPL \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Cervical Cancer Program \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Children (AFDC-C/BC) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$68.91 \$94.70 \$152.94	\$0.00 \$39.14 \$115.19 \$155.24 \$159.46 \$146.99	Eligible Pregnant Adults \$0.00 \$35.70 \$128.56 \$139.23 \$161.65 \$134.73	Services \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$52.96 \$168.90 \$205.06 \$200.96 \$196.95
FY 2012-1 FY 2013-1 FY 2014-1 FY 2015-1 FY 2016-1 FY 2017-1 FY 2018-1	Older (OAP-A) 3 \$0.00 4 \$41.21 5 \$171.46 6 \$227.36 6 \$227.36 7 \$219.08 8 \$221.09 9 \$214.95	\$0.00 \$54.36 \$243.16 \$312.12 \$294.48 \$289.92 \$274.92	\$0.00 \$47.57 \$175.71 \$226.02 \$231.88 \$240.16 \$236.03	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Caretakers to 68% FPL \$0.00 \$61.54 \$167.13 \$189.77 \$180.99 \$172.67 \$125.90	Caretakers 69% to 133% FPL \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Cervical Cancer Program \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Children (AFDC-C/BC) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$68.91 \$94.70 \$152.94 \$116.32 \$113.01	\$0.00 \$39.14 \$115.19 \$155.24 \$159.46 \$146.99 \$159.93	Eligible Pregnant Adults \$0.00 \$35.70 \$128.56 \$139.23 \$161.65 \$134.73 \$146.12	Emergency Services \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$52.96 \$168.90 \$205.06 \$200.96 \$196.95 \$170.00
FY 2012-1 FY 2013-1 FY 2014-1 FY 2015-1 FY 2015-1 FY 2016-1 FY 2017-1 FY 2018-1 FY 2018-1 FY 2018-1	Older (OAP-A) 3 \$0.00 4 \$41.21 5 \$171.46 6 \$227.36 7 \$219.08 8 \$221.09 9 \$214.95 0 \$170.59	\$0.00 \$54.36 \$243.16 \$312.12 \$294.48 \$289.92 \$274.92 \$228.57	Individuals to 59 (AND/AB) \$0.00 \$47.57 \$175.71 \$226.02 \$231.88 \$240.16 \$236.03 \$203.91	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Caretakers to 68% FPL \$0.00 \$61.54 \$167.13 \$189.77 \$180.99 \$172.67 \$125.90 \$167.40	Caretakers 69% to 133% FPL \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Cervical Cancer Program \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Children (AFDC-C/BC) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$68.91 \$94.70 \$152.94 \$116.32 \$113.01 \$118.78	\$0.00 \$39.14 \$115.19 \$155.24 \$159.46 \$146.99 \$159.93 \$169.04	Eligible Pregnant Adults \$0.00 \$35.70 \$128.56 \$139.23 \$161.65 \$134.73 \$146.12 \$141.17	Services \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$52.96 \$168.90 \$205.06 \$200.96 \$196.95 \$170.00 \$178.06
FY 2012-1 FY 2013-1 FY 2014-1 FY 2015-1 FY 2016-1 FY 2017-1 FY 2018-1	Older (OAP-A) 3 \$0.00 4 \$41.21 5 \$171.46 6 \$227.36 6 \$227.36 7 \$219.08 8 \$221.09 9 \$214.95	\$0.00 \$54.36 \$243.16 \$312.12 \$294.48 \$289.92 \$274.92	\$0.00 \$47.57 \$175.71 \$226.02 \$231.88 \$240.16 \$236.03	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Caretakers to 68% FPL \$0.00 \$61.54 \$167.13 \$189.77 \$180.99 \$172.67 \$125.90	Caretakers 69% to 133% FPL \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Cervical Cancer Program \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Children (AFDC-C/BC) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$68.91 \$94.70 \$152.94 \$116.32 \$113.01	\$0.00 \$39.14 \$115.19 \$155.24 \$159.46 \$146.99 \$159.93	Eligible Pregnant Adults \$0.00 \$35.70 \$128.56 \$139.23 \$161.65 \$134.73 \$146.12	Emergency Services \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$52.96 \$168.90 \$205.06 \$200.96 \$196.95 \$170.00
FY 2012-1 FY 2013-1 FY 2014-1 FY 2014-1 FY 2015-1 FY 2016-1 FY 2016-1 FY 2017-1 FY 2018-1 FY 2019-2 FY 2019-2 FY 2019-2 Estimated FY 2012-2 Estimated FY 2012-2	Older (OAP-A) 3 \$0.00 4 \$41.21 5 \$171.46 6 \$227.36 7 \$219.08 8 \$221.09 9 \$214.95 0 \$170.59 1 \$163.37 2 \$170.90 3 \$170.90	60 to 64 (OAP-B) \$0.00 \$54.36 \$243.16 \$312.12 \$294.48 \$289.92 \$274.92 \$228.57 \$227.77 \$246.52 \$246.52	Individuals to 59 (AND/AB)	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Caretakers to 68% FPL \$0.00 \$61.54 \$167.13 \$189.77 \$180.99 \$172.67 \$125.90 \$167.40 \$156.58	Caretakers 69% to 133% FPL \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Cervical Cancer Program \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Children (AFDC-C/BC) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Eligible Children \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$68.91 \$94.70 \$152.94 \$116.32 \$113.01 \$118.78 \$120.16 \$122.72 \$136.92	Pregnant Adults \$0.00 \$39,14 \$115.19 \$155.24 \$159,46 \$146.99 \$159,93 \$169.04 \$1160.05 \$170.69 \$172.80	Eligible Pregnant Adults \$0.00 \$35.70 \$128.56 \$139.23 \$161.65 \$134.73 \$146.12 \$141.17 \$136.01 \$145.05 \$1448.86	Services \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$52.96 \$168.90 \$205.06 \$200.96 \$196.95 \$170.00 \$178.06 \$167.92 \$178.12
FY 2012-1 FY 2013-1 FY 2014-1 FY 2014-1 FY 2015-1 FY 2015-1 FY 2015-2 FY 2019-2 FY 2019-2 FY 2020-2 Estimated FY 2021-2	Older (OAP-A) 3 \$0.00 4 \$41.21 5 \$171.46 6 \$227.36 7 \$219.08 8 \$221.09 9 \$214.95 0 \$170.59 1 \$163.37 2 \$170.90	60 to 64 (OAP-B) \$0.00 \$54.36 \$343.16 \$312.12 \$294.48 \$289.92 \$274.92 \$228.57 \$227.77 \$246.52 \$246.52	Individuals to 59 (AND/AB) \$0.00 \$47.57 \$175.71 \$226.02 \$231.88 \$240.16 \$230.31 \$203.91 \$192.43 \$207.36 \$210.35	\$0.00 \$0.00	Caretakers to 68% FPL \$0.00 \$0.00 \$61.54 \$167.13 \$189.77 \$180.99 \$172.67 \$125.90 \$165.68 \$165.69 \$165.69 \$165.69 \$165.69 \$165.69	Caretakers 69% to 133% FPL \$0.00	\$0.00 \$0.00	Cervical Cancer Program \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Children (AFDC-C/BC) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Eligible Children \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$68.91 \$94.70 \$152.94 \$116.32 \$113.01 \$118.78 \$120.16	\$0.00 \$39.14 \$115.19 \$155.24 \$159.46 \$146.99 \$159.93 \$169.04 \$160.05	Eligible Pregnant Adults \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$52.96 \$168.90 \$205.06 \$200.96 \$196.95 \$170.00 \$178.06 \$167.92 \$178.12
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FY 2012-1 FY 2013-1 FY 2014-1 FY 2014-1 FY 2015-1 FY 2016-1 FY 2016-1 FY 2017-1 FY 2018-1 FY 2019-2 FY 2019-2 FY 2019-2 Estimated FY 2012-2 Estimated FY 2012-2	Older (OAP-A) 3 \$0.00 4 \$41.21 5 \$171.46 6 \$227.36 7 \$219.08 8 \$221.09 9 \$214.95 0 \$170.59 1 \$163.37 2 \$170.90 3 \$170.90	60 to 64 (OAP-B) \$0.00 \$54.36 \$343.16 \$312.12 \$294.48 \$289.92 \$274.92 \$228.57 \$227.77 \$246.52 \$246.52	Individuals to 59 (AND/AB) \$0.00 \$47.57 \$175.71 \$226.02 \$231.88 \$240.16 \$230.31 \$203.91 \$192.43 \$207.36 \$210.35	\$0.00 \$0.00	Caretakers to 68% FPL \$0.00 \$0.00 \$61.54 \$167.13 \$189.77 \$180.99 \$172.67 \$125.90 \$165.68 \$165.69 \$165.69 \$165.69 \$165.69 \$165.69	Caretakers 69% to 133% FPL \$0.00	\$0.00 \$0.00	Cervical Cancer Program \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Children (AFDC-C/BC) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Eligible Children \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$68.91 \$94.70 \$152.94 \$116.32 \$113.01 \$118.78 \$120.16 \$122.72 \$136.92	Pregnant Adults \$0.00 \$39,14 \$115.19 \$155.24 \$159,46 \$146.99 \$159,93 \$169.04 \$1160.05 \$170.69 \$172.80	Eligible Pregnant Adults \$0.00 \$35.70 \$128.56 \$139.23 \$161.65 \$134.73 \$146.12 \$141.17 \$136.01 \$145.05 \$1448.86	Services \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$52.96 \$168.90 \$205.06 \$200.96 \$196.95 \$170.00 \$178.06 \$167.92 \$178.12
FY 2012-1 FY 2013-1 FY 2014-1 FY 2014-1 FY 2015-1 FY 2016-1 FY 2017-1 FY 2018-1 FY 2019-2 FY 2019-2 Estimated FY 2021-2 Estimated FY 2021-2 Estimated FY 2022-2 Estimated FY 2023-2 FY 2023-2 FY 2023-2 FY 2023-2	Older (OAP-A) 3 \$0.00 4 \$41.21 5 \$171.46 6 \$227.36 7 \$219.08 8 \$221.09 9 \$214.95 0 \$170.59 1 \$163.37 2 \$170.90 3 \$170.90 4 \$170.90 Adults 65 and Older (OAP-A) 4 \$10.00%	60 to 64 (OAP-B) \$0.00 \$54.36 \$243.16 \$312.12 \$294.48 \$289.92 \$274.92 \$228.57 \$227.77 \$246.52 \$246.52 Percent Char Disabled Adults 60 to 64 (OAP-B)	Individuals to 59 (AND/AB) \$0.00 \$47.57 \$175.71 \$226.02 \$231.88 \$240.16 \$236.03 \$203.91 \$192.43 \$207.36 \$210.35 page in Per Capita Disabled Individuals to 59 (AND/AB)	\$0.00 \$0.00	Caretakers to 68% FPL \$0.00 \$61.54 \$167.13 \$189.77 \$180.99 \$172.67 \$125.90 \$157.40 \$155.58 \$165.69 \$165.69 \$165.69 \$MAGI Parents/ Caretakers to 68% FPL \$100.00%	Caretakers 69% to 133% FPL \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 MAGI Adults	Cervical Cancer Program \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Bo.00	Children (AFDC-C/BC) \$0.00	Eligible Children \$0.00	\$0.00 \$0.00 \$68.91 \$94.70 \$152.94 \$116.32 \$113.01 \$12.72 \$135.92 \$152.76	Pregnant Adults \$0.00 \$39.14 \$115.19 \$155.24 \$159.46 \$146.99 \$159.93 \$159.93 \$169.04 \$160.05 \$172.80 \$172.80 \$174.93 MAGI Pregnant Adults 100.00%	Eligible Pregnant Adults S0.00 \$355.70 \$128.56 \$139.23 \$161.65 \$134.73 \$144.12 \$141.17 \$136.01 \$145.05 \$148.86 \$152.77 SB 11-250 Eligible Pregnant Adults 100.00%	Emergency Services \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 S0.00 \$0.00 S0.00 \$0.00 \$0.00 \$0.00	S0.00 S0.0	\$0.00 \$52.96 \$168.90 \$205.06 \$200.96 \$196.95 \$170.00 \$178.06 \$167.92 \$178.12 \$179.12 \$179.17
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FY 2012-1 FY 2013-1 FY 2014-1 FY 2014-1 FY 2015-1 FY 2015-1 FY 2016-1 FY 2017-1 FY 2018-2 FY 2019-2 Estimated FY 2021-2 Estimated FY 2022-2 Estimated FY 2023-2 TOTAL DENTAL EXPENDITURE FY 2013-1 FY 2014-1 FY 2015-1	Older (OAP-A) 3 \$0.00 4 \$41.21 5 \$171.46 6 \$227.36 7 \$219.08 8 \$221.09 9 \$214.95 0 \$170.59 1 \$163.37 2 \$170.90 3 \$170.90 4 \$170.90 Adults 65 and Older (OAP-A) 4 \$100.00% 6 \$16.06% 6 \$32.60%	60 to 64 (OAP-B) \$0.00 \$54.36 \$243.16 \$312.12 \$294.48 \$289.92 \$274.92 \$228.57 \$227.77 \$246.52 \$246.52 Percent Char Disabled Adults 60 to 64 (OAP-B)	Individuals to 59 (AND/AB) \$0.00 \$47.57 \$175.71 \$226.02 \$231.88 \$240.16 \$236.03 \$203.91 \$192.43 \$207.36 \$210.35 page in Per Capita Disabled Individuals to 59 (AND/AB)	\$0.00 \$0.00	Caretakers to 68% FPL \$0.00 \$61.54 \$167.13 \$189.77 \$180.99 \$172.67 \$125.90 \$157.40 \$155.58 \$165.69 \$165.69 \$165.69 \$MAGI Parents/ Caretakers to 68% FPL \$100.00%	Caretakers 69% to 133% FPL \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 MAGI Adults 0.00% 0.00%	Cervical Cancer Program \$0.00 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.0000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000%	Children (AFDC-C/BC) \$0.00	Eligible Children \$0.00	\$0.00 \$0.00 \$68.91 \$94.70 \$152.94 \$116.32 \$113.01 \$12.72 \$135.92 \$152.76	Pregnant Adults \$0.00 \$39,14 \$115,19 \$155,24 \$159,46 \$146,99 \$159,93 \$169,04 \$160,05 \$172,69 \$172,69 \$172,69 \$174,93	Eligible Pregnant Adults \$0.00 \$355.70 \$128.56 \$139.23 \$161.65 \$134.73 \$144.17 \$136.01 \$144.07 \$145.05 \$144.86 \$152.77 SB 11-250 Eligible Pregnant Adults 100.00% 260.11% \$8.30%	Emergency Services \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 S0.00 \$0.00 S0.00 \$0.00 \$0.00 \$0.00	S0.00 S0.0	\$0.00 \$52.96 \$168.90 \$205.06 \$200.96 \$170.00 \$178.06 \$167.92 \$179.12 \$179.17 TOTAL
FY 2012-1 FY 2013-1 FY 2014-1 FY 2014-1 FY 2015-1 FY 2015-1 FY 2015-2 FY 2019-2 FY 2022-2 Estimated FY 2022-2 Estimated FY 2022-2 Estimated FY 2022-2 FY 2023-2	Older (OAP-A) 3 \$0.00 4 \$41.21 5 \$171.46 6 \$227.36 7 \$219.08 8 \$221.09 0 \$170.59 1 \$163.57 2 \$170.90 Adults 65 and Older (OAP-A) 4 \$100.00% 5 \$136.06%	60 to 64 (OAP-B) \$0.00 \$54.36 \$243.16 \$312.12 \$294.48 \$289.92 \$274.92 \$228.57 \$226.52 \$246.52 Percent Char Disabled Adults 60 to 64 (OAP-B)	Individuals to 59 (AND/AB) \$0.00 \$47.57 \$175.71 \$226.02 \$231.88 \$240.16 \$236.03 \$203.91 \$192.43 \$207.36 \$210.	\$0.00 \$0.00	Caretakers to 68% FPL	Caretakers 69% to 133% FPL S0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Corpulations E MAGI Parents/ Caretakers 69% to 133% FPL 0.00% 0.00%	\$0.00 \$0.00	Cervical Cancer Program \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 S0.00 S0.00 S0.00 S0.00 S0.00 S0.00 S0.00 Dental Cash Fun Breast & Cervical Cancer Program 0.00%	Children (AFDC-C/BC) \$0.00	Eligible Children \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$68.91 \$94.70 \$152.94 \$116.32 \$113.01 \$118.78 \$120.16 \$122.72 \$136.92 \$152.76	Pregnant Adults \$0.00 \$39.14 \$115.19 \$155.24 \$159.46 \$146.99 \$159.93 \$169.04 \$160.05 \$170.69 \$172.80 \$174.93 MAGI Pregnant Adults 100.00%	Eligible Pregnant Adults \$0.00 \$355.70 \$128.56 \$139.23 \$161.65 \$134.73 \$144.12 \$141.17 \$134.01 \$144.505 \$148.86 \$152.77 SB 11-250 Eligible Pregnant Adults 100.00% 260.11%	Emergency Services \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 S0.00 \$0.00 S0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	S0.00 S0.0	\$0.00 \$52.96 \$168.90 \$205.06 \$196.95 \$179.00 \$178.06 \$167.92 \$179.12 \$179.12 \$179.17 \$179.12
FY 2012-1 FY 2013-1 FY 2014-1 FY 2014-1 FY 2015-1 FY 2016-1 FY 2017-2 FY 2018-1 FY 2018-2 FY 2018-1	Older (OAP-A) 3 \$0.00 4 \$41.21 5 \$171.46 6 \$227.36 7 \$219.08 8 \$221.09 9 \$214.95 0 \$170.59 1 \$163.57 2 \$170.90 4 \$170.90 Adults 65 and Older (OAP-A) 4 \$100.00% 5 \$16.05% 6 \$316.05% 6 \$3.26.0% 7 \$3.64% 8 \$0.92% 9 \$2.78%	60 to 64 (OAP-B) \$0.00 \$54.36 \$243.16 \$312.12 \$294.48 \$289.92 \$228.57 \$226.52 \$246.52 \$246.52 \$246.52 \$246.52 \$246.52 \$246.53 \$247.52 \$246.52	Individuals to 59 (AND/AB) \$0.00 \$47.57 \$175.71 \$175.71 \$226.02 \$231.88 \$240.16 \$256.03 \$203.91 \$192.43 \$207.36 \$210.36 \$210.35 page in Per Capita Disabled Individuals to 59 (AND/AB) 100.00% 269.37% 28.63% 2.85% 3.57%	\$0.00 \$0.00	Caretakers to 68% FPL S0.00 \$61.54 \$167.13 \$189.77 \$180.99 \$172.67 \$165.59 \$165.69 \$16	Caretakers 69% to 133% FPL \$0.00	\$0.00 \$0.00	Cervical Cancer Program \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Cancer C	Children (AFDC-C/BC) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00%	Eligible Children \$0.00 \$50.00	\$0.00 \$0.00 \$68.91 \$94.70 \$152.94 \$116.32 \$113.01 \$118.78 \$120.16 \$122.72 \$135.92 \$152.76	Pregnant Adults \$0.00 \$39.14 \$115.19 \$155.24 \$159.46 \$146.99 \$159.93 \$169.04 \$170.69 \$172.80 \$174.93 MAGI Pregnant Adults 100.00% 194.30% 34.77% 2.72% 7.82% 8.80%	Eligible Pregnant Adults \$0.00 \$355.70 \$128.56 \$139.23 \$161.65 \$134.73 \$144.12 \$144.17 \$136.01 \$145.05 \$148.86 \$152.77 SB 11-250 Eligible Pregnant Adults 100.00% \$260.11% \$3.30% \$1.00% \$1.	Emergency Services \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% \$0.00% \$0.00% \$0.00%	Eligibles \$0.00% \$0.00% \$0.00%	\$0.00 \$52.96 \$168.90 \$205.06 \$200.96 \$196.95 \$178.06 \$167.92 \$178.12 \$179.17 \$179.17 \$179.17 \$179.17 \$141.00.00% \$218.92% \$214.41% \$2.00% \$2.00%
FY 2012-1 FY 2013-1 FY 2014-1 FY 2014-1 FY 2015-1 FY 2015-1 FY 2016-1 FY 2017-2 FY 2018-1 FY 2018-1 FY 2019-2 FY 2029-2 FY 2029-2 Estimated FY 2021-2 Estimated FY 2021-2 Estimated FY 2021-2 FY 2023-2 Estimated FY 2021-2 FY 2018-1	Older (OAP-A) 3 \$0.00 4 \$41.21 5 \$171.46 6 \$227.36 7 \$219.08 8 \$221.09 9 \$214.95 0 \$170.90 4 \$170.90 Adults 65 and Older (OAP-A) 4 \$100.00% 6 \$316.06% 6 \$3.26.0% 6 \$3.26.0% 6 \$9.92.78%	60 to 64 (OAP-B) \$0.00 \$54.36 \$243.16 \$312.12 \$294.48 \$289.9 \$274.92 \$228.77 \$227.77 \$246.52 \$246.52 Percent Chair (OAP-B) \$100.00% \$47.31% \$28.36% \$2	Individuals to \$9 (AND/AB) \$0.00 \$47.57 \$175.71 \$226.02 \$231.88 \$2340.16 \$230.03 \$192.43 \$207.36 \$210.43 \$210.43 \$210.43 bright in Per Capita (Capital Capital Capita	In \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 S0.00 S0.00 S0.00 S0.00 S0.00 S0.00 Ocst for Total De Disabled Buy-In 0.00% 0.00% 0.00% 0.00%	Caretakers to 68% FPL 50.000 \$61.54 \$167.13 \$189.77 \$180.99 \$172.67 \$155.90 \$155.69 \$165.69 \$1	Caretakers 69% to 133% FPL \$0.00	\$0.00 \$0.00	Cervical Cancer Program \$0.00 \$0.00 \$0.00 \$0.00 \$0.000	Children (AFDC-C/BC) \$0.00	Eligible Children \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00%	\$0.00 \$0.00 \$68.91 \$94.70 \$152.94 \$116.32 \$113.01 \$118.78 \$120.16 \$122.72 \$136.92 \$152.76	Pregnant Adults \$0.00 \$39,14 \$115,19 \$155,24 \$159,46 \$146,99 \$159,93 \$169,04 \$160,05 \$170,69 \$172,80 \$174,93 MAGI Pregnant Adults 100,00% \$4,77% \$2,72% \$8,80% \$8,80% \$8,80% \$5,70%	Eligible Pregnant Adults \$0.00 \$35.70 \$35.70 \$128.56 \$139.23 \$161.65 \$134.73 \$144.12 \$144.17 \$136.01 \$145.05 \$148.86 \$152.77 SB 11-250 Eligible Pregnant Adults 100.00% \$3.00% \$16.10% \$3.00% \$4.65% \$4.45% \$3.45% \$4.45%	Emergency \$0.00	Eligibles \$0.00 \$	\$0.00 \$52.96 \$168.90 \$205.06 \$196.95 \$170.00 \$178.06 \$167.92 \$178.12 \$179.12 \$179.12 \$179.17 TOTAL
FY 2012-1 FY 2013-1 FY 2014-1 FY 2014-1 FY 2015-1 FY 2016-1 FY 2017-1 FY 2018-1 FY 2019-2	Older (OAP-A) 3 \$0.00 4 \$41.21 5 \$171.46 6 \$227.36 7 \$219.08 8 \$221.09 9 \$214.95 1 \$163.37 2 \$170.90 4 \$170.90 4 \$170.90 Adults 65 and Older (OAP-A) 4 \$100.00% 6 \$316.06% 6 \$32.60% 7 \$3.64% 8 \$0.92% 9 \$2.78% 9 \$2.78%	60 to 64 (OAP-B) \$5.0.00 \$54.3.6 \$243.16 \$312.12 \$294.48 \$289.92 \$274.92 \$228.57 \$246.52 \$246.52 Percent Char Disabled Adults 60 to 64 (OAP-B) 100.00% 347.31% \$28.565% \$1.55% \$1.55% \$1.55% \$1.55% \$1.55% \$1.55% \$1.55% \$1.55%	Individuals to 59 (AND/AB) \$0.00 \$47.57 \$175.71 \$226.02 \$231.88 \$240.16 \$236.03 \$203.91 \$192.43 \$207.36 \$210.35 \$213.55 age in Per Capita (Disabled Individuals to 59 (AND/AB) 100.00% \$269.37% \$2.59% \$1.72% \$1.126% \$1.126% \$1.126% \$1.126% \$1.126% \$1.126% \$1.126% \$1.126% \$1.126% \$1.126% \$1.126% \$1.126% \$1.126% \$1.126% \$1.126% \$1.126% \$1.126% \$1.126% \$1.126%	Solution	Caretakers to 68% FPL \$0.00 \$61.54 \$167.13 \$189.97 \$112.59 \$167.40 \$155.58 \$165.69 \$16	Caretakers 69% to 133% FPL \$0.00	\$0.00 \$0.00% \$0.00%	Cervical Cancer Program \$0.00	Children (AFDC-C/BC) \$0.00	Eligible Children \$0.00% \$0.00% \$0.00%	\$0,00 \$0,00 \$68,91 \$94,70 \$152,94 \$116,32 \$113,01 \$118,78 \$122,72 \$136,92 \$152,76 \$152,76 \$100,00% \$10	Pregnant Adults \$0.00 \$39.14 \$115.19 \$155.24 \$159.46 \$146.99 \$159.93 \$169.04 \$160.05 \$172.69 \$172.69 \$172.89 \$174.93 MAGI Pregnant Adults 100.096 194.30% 34.77% 2.72% 5.82% 8.80% 5.70% 5.70% 5.70%	Eligible Pregnant Adults \$0.00 \$353.70 \$128.56 \$139.23 \$161.65 \$134.73 \$146.12 \$141.17 \$136.01 \$145.05 \$148.86 \$152.77 SB 11-250 Eligible Pregnant Adults 100.00% 260.11% \$8.30% 16.10% -16.65% 8.45% -3.56%	Emergency	Eligibles \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00%	\$0.00 \$52.96 \$168.90 \$205.06 \$196.95 \$170.00 \$1178.06 \$167.92 \$179.12 \$179.12 \$179.17 TOTAL 100.00% 218.92% 21.41% -2.00% -2.00% -1.3.68% 4.74% -5.56%
FY 2012-1 FY 2013-1 FY 2014-1 FY 2014-1 FY 2015-1 FY 2015-1 FY 2016-1 FY 2017-2 FY 2018-2 FY 2019-2 FY 2022-2 Estimated FY 2022-2 Estimated FY 2022-2 Estimated FY 2023-2 FY 2018-1 FY 201	Older (OAP-A) 3 \$0.00 4 \$41.21 5 \$171.46 6 \$227.36 7 \$219.08 9 \$214.95 0 \$170.59 1 \$163.77 2 \$170.90 4 \$170.90 Adults 65 and Older (OAP-A) 4 \$100.00% 6 \$32.60% 7 \$36.00% 7 \$36.00% 6 \$30.00% 8 \$0.92% 9 \$27.80% 1 \$10.00% 2 \$10.00% 4 \$10.00% 5 \$10.00% 6 \$10.00% 6 \$10.00% 6 \$10.00% 6 \$10.00% 7 \$1.40% 8 \$10.00% 9 \$10.00% 9 \$10.00% 1 \$1	60 to 64 (OAP-B) \$0.00 \$54.36 \$243.16 \$312.12 \$294.48 \$289.92 \$274.92 \$228.57 \$246.52 \$246.52 Percent Char Disabled Adults 60 to 64 (OAP-B) 347.31% 28.36% -1.55% -1.55% -1.686% -0.35%	Individuals to 59 (AND/AB) \$0.00 \$47.57 \$175.71 \$252.62 \$231.88 \$240.16 \$236.03 \$230.91 \$5207.36 \$210.43 \$210.43 \$210.43 \$210.43 \$210.43 \$210.43 \$210.43 \$210.43 \$210.43 \$210.43 \$213.55 age in Per Capita Disabled Individuals to 59 (AND/AB) 100.00% 269.37% 28.63% 2.59% 3.57% 4.172% -1.13.61% -5.63%	In \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00%	Caretakers to 68% FPL 50.000 \$61.54 \$167.13 \$189.77 \$189.79 \$172.67 \$125.90 \$167.40 \$165.69 \$1	Caretakers 69% to 133% FPL \$0.00	\$0.00 \$0.00% \$0.00% \$0.00% \$0.00%	Cervical Cancer Program \$0.00	Children (AFDC-C/BC) \$0.00 \$0	Eligible Children \$0.00	\$0.00 \$0.00 \$68.91 \$94.70 \$152.94 \$116.32 \$113.01 \$118.78 \$120.16 \$122.72 \$136.92 \$152.76 \$100.00% \$37.43% \$1.000% \$37.43% \$1.16% \$2.13% \$1.11%	Pregnant Adults \$0.00 \$39.14 \$115.19 \$155.24 \$159.46 \$146.99 \$159.93 \$169.04 \$170.69 \$172.80 \$174.93 MAGI Pregnant Adults 100.00% \$34.77% \$2.72% \$7.82% \$5.70% \$5.32% \$6.655%	Eligible Pregnant Adults \$0.00 \$355.70 \$128.56 \$139.23 \$161.65 \$134.73 \$146.12 \$141.17 \$136.01 \$145.05 \$148.86 \$152.77 SB 11-250 Eligible Pregnant Adults 100.00% \$8.30% \$1.6.65% \$1.34.73 \$1.00.00% \$1.00.	Emergency Services \$0.00	Eligibles \$0.00 \$	\$0.00 \$52.96 \$168.90 \$205.06 \$196.95 \$179.00 \$178.06 \$167.92 \$178.12 \$179.12 \$179.17 \$179.12 \$179.17 \$179.12 \$179.17 \$179.12 \$179.17 \$
FY 2012-1 FY 2013-1 FY 2014-1 FY 2014-1 FY 2015-1 FY 2015-1 FY 2018-1 FY 2019-2	Older (OAP-A) 3 \$0.00 4 \$41.21 5 \$171.46 6 \$227.36 7 \$219.08 8 \$221.09 9 \$214.95 0 \$170.59 1 \$163.37 2 \$170.90 3 \$170.90 4 \$170.90 Adults 65 and Older (OAP-A) 4 \$100.00% 6 \$316.06% 6 \$32.06% 7 \$-3.64% 8 \$0.92% 9 \$-2.78% 9 \$-2.78% 9 \$-2.78% 1 \$-4.23% 9 \$-2.0.64%	60 to 64 (OAP-B) \$5.0.00 \$54.3.6 \$243.16 \$312.12 \$294.48 \$289.92 \$274.92 \$228.57 \$246.52 \$246.52 Percent Char Disabled Adults 60 to 64 (OAP-B) 100.00% 347.31% \$28.565% \$1.55% \$1.55% \$1.55% \$1.55% \$1.55% \$1.55% \$1.55% \$1.55%	Individuals to 59 (AND/AB) \$0.00 \$47.57 \$175.71 \$226.02 \$231.88 \$240.16 \$236.03 \$203.91 \$192.43 \$207.36 \$210.35 \$213.55 age in Per Capita (Disabled Individuals to 59 (AND/AB) 100.00% \$269.37% \$2.59% \$1.72% \$1.126% \$1.126% \$1.126% \$1.126% \$1.126% \$1.126% \$1.126% \$1.126% \$1.126% \$1.126% \$1.126% \$1.126% \$1.126% \$1.126% \$1.126% \$1.126% \$1.126% \$1.126% \$1.126%	Solution	Caretakers to 68% FPL \$0.00 \$61.54 \$167.13 \$189.97 \$112.59 \$167.40 \$155.58 \$165.69 \$16	Caretakers 69% to 133% FPL \$0.00	\$0.00 \$0.00% \$0.00%	Cervical Cancer Program \$0.00	Children (AFDC-C/BC) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00%	Eligible Children \$0.00% \$0.00% \$0.00%	\$0.00 \$0.00 \$68.91 \$94.70 \$152.94 \$116.32 \$113.01 \$118.78 \$120.16 \$122.72 \$136.92 \$152.76 \$100.00% \$77.43% 61.50% 2.85% 5.116 \$1.16% 2.85%	Pregnant Adults \$0.00 \$39.14 \$115.19 \$155.24 \$159.46 \$146.99 \$159.93 \$169.04 \$160.05 \$172.69 \$172.69 \$172.89 \$174.93 MAGI Pregnant Adults 100.096 194.30% 34.77% 2.72% 5.82% 8.80% 5.70% 5.70% 5.70%	Eligible Pregnant Adults \$0.00 \$353.70 \$128.56 \$139.23 \$161.65 \$134.73 \$146.12 \$141.17 \$136.01 \$145.05 \$148.86 \$152.77 SB 11-250 Eligible Pregnant Adults 100.00% 260.11% \$8.30% 16.10% -16.65% 8.45% -3.56%	Emergency	Eligibles \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00%	\$0.00 \$52.96 \$168.90 \$205.06 \$196.95 \$170.00 \$1178.06 \$167.92 \$179.12 \$179.12 \$179.17 TOTAL 100.00% 218.92% 21.41% -2.00% -2.00% -1.3.68% 4.74% -5.56%

		E	mergency and Co-	Occurring Expen	diture for Populat	ions Fligible for	Adult Dental Cas	h Fund Funding								
EMERGENCY AND CO-OCCURRING EXPENDITURE	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy- In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	TOTAL
FY 2012-13 FY 2013-14	\$1,523,204	\$0 \$458,063	\$0 \$2,565,198	\$0 \$0	\$0 \$5,329,502	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$363,972	\$0 \$27,898	\$0 \$0	\$0 \$0	\$10,267,837
FY 2013-14 FY 2014-15	\$1,323,204	\$438,063	\$2,363,198	\$0		\$0	\$0					\$350,446	\$39,318	\$0 \$0	S0	\$10,322,628
FY 2015-16	\$918,640	\$291,759	\$1,629,371	\$0		\$0	\$0					\$237,239	\$27,681	\$0	\$0	\$7,327,516
FY 2016-17	\$902,830	\$295,832	\$1,522,771	\$0		\$0	\$0					\$209,906	\$29,324	\$0	\$0	\$6,883,956
FY 2017-18 FY 2018-19	\$932,793 \$961,345	\$306,643 \$328,195	\$1,500,822 \$1,515,555	\$0 \$0		\$0 \$0						\$156,727 \$186,839	\$32,995 \$33,566	\$0 \$0	\$0 \$0	\$7,297,747 \$7,251,387
FY 2019-20	\$949,118	\$333,026	\$1,455,673	\$0	\$3,894,579	\$0	\$0				\$20,011	\$175,054	\$31,985	\$0	S0	\$6,859,445
FY 2020-21	\$951,002	\$350,996	\$1,389,213	\$0	\$3,799,065	\$0	\$0					\$194,093	\$49,839	\$0	\$0	\$6,754,201
Estimated FY 2021-22	\$961,456	\$377,124	\$1,324,424	\$0		\$0	\$0					\$219,413	\$88,167	\$0	\$0	\$6,795,458
Estimated FY 2022-23	\$931,335 \$941,587	\$369,150 \$378,287	\$1,318,745 \$1,329,903	\$0 \$0		\$0 \$0	\$0 \$0					\$179,020 \$183,478	\$61,685 \$55,361	\$0 \$0	\$0 \$0	\$6,649,743 \$6,831,135
Estimated FY 2023-24	\$941,587									\$0	\$19,472	\$183,478	\$55,361	\$0	\$0	\$6,831,135
EMERGENCY AND CO-OCCURRING EXPENDITURE	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy- In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	TOTAL
FY 2013-14 FY 2014-15	100.00% -15.06%	100.00% -9.56%	100.00% -12.24%	0.00%	100.00% 11.33%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00% -3.72%	100.00% 40.93%	0.00%	0.00%	100.00% 0.53%
FY 2014-13	-29.00%		-27.62%	0.00%	-29.27%	0.00%	0.00%		0.00%	0.00%	-35,25%	-32.30%	-29.60%	0.00%	0.00%	-29.02%
FY 2016-17	-1.72%	1.40%	-6.54%	0.00%	-7.10%	0.00%	0.00%	0.00%	0.00%	0.00%	-6.19%	-11.52%	5.93%	0.00%	0.00%	-6.05%
FY 2017-18	3.32%		-1.44%	0.00%	11.50%	0.00%	0.00%			0.00%	-15.95%	-25.33%	12.52%	0.00%	0.00%	6.01%
FY 2018-19 FY 2019-20	3.06% -1.27%		0.98% -3.95%	0.00%	-3.25% -7.40%	0.00%	0.00%		0.00%	0.00%	-2.88% -0.50%	19.21% -6.31%	1.73% -4.71%	0.00%	0.00%	-0.64% -5.41%
FY 2020-21	0.20%		-4.57%	0.00%	-2.45%	0.00%	0.00%		0.00%	0.00%	-0.09%	10.88%	55.82%	0.00%	0.00%	-1.53%
Estimated FY 2021-22	1.10%		-4.66%	0.00%	0.16%	0.00%	0.00%			0.00%	-1.90%	13.05%	76.90%	0.00%	0.00%	0.61%
Estimated FY 2022-23	-3.13%		-0.43%	0.00%	-0.91%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.26%	-18.41%	-30.04%	0.00%	0.00%	-2.14%
Estimated FY 2023-24	1.10%		0.85%	0.00%	4.05%	0.00%	0.00%		0.00%	0.00%	0.55%	2.49%	-10.25%	0.00%	0.00%	2.73%
		Per Capita (Cost for Emergenc	y and Co-Occurr	ing Expenditure f	or Populations El	igible for Adult I	Dental Cash Fund	Funding							
EMERGENCY AND CO-OCCURRING EXPENDITURE	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy- In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	TOTAL
FY 2012-13	Older (OAP-A) \$0.00	60 to 64 (OAP-B)	Individuals to 59 (AND/AB) \$0.00	In \$0.00	Caretakers to 68% FPL \$0.00	Caretakers 69% to 133% FPL \$0.00	\$0.00	Cervical Cancer Program	Eligible Children (AFDC-C/BC)	Eligible Children \$0.00	\$0.00	Pregnant Adults \$0.00	Eligible Pregnant Adults	Emergency Services	Eligibles \$0.00	\$0.00
FY 2012-13 FY 2013-14	Older (OAP-A) \$0.00 \$36.41	60 to 64 (OAP-B) \$0.00 \$46.49	Individuals to 59 (AND/AB) \$0.00 \$39.82	\$0.00 \$0.00	Caretakers to 68% FPL \$0.00 \$42.75	Caretakers 69% to 133% FPL \$0.00 \$0.00	\$0.00 \$0.00	Cervical Cancer Program \$0.00	Eligible Children (AFDC-C/BC) \$0.00 \$0.00	Eligible Children \$0.00 \$0.00	\$0.00 \$0.00	Pregnant Adults \$0.00 \$27.66	Eligible Pregnant Adults \$0.00 \$26.39	Emergency Services \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$40.13
FY 2012-13 FY 2013-14 FY 2014-15	Older (OAP-A) \$0.00 \$36.41 \$30.94	60 to 64 (OAP-B) \$0.00 \$46.49 \$39.58	\$0.00 \$33.83	\$0.00 \$0.00 \$0.00	\$0.00 \$42.75 \$36.70	Caretakers 69% to 133% FPL \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	Cervical Cancer Program \$0.00 \$0.00 \$0.00	Eligible Children (AFDC-C/BC) \$0.00 \$0.00 \$0.00	Eligible Children \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$22.53	\$0.00 \$27.66 \$23.52	Eligible Pregnant Adults \$0.00 \$26.39 \$22.48	Emergency Services \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$40.13 \$34.53
FY 2012-13 FY 2013-14	Older (OAP-A) \$0.00 \$36.41	\$0.00 \$0.00 \$46.49 \$39.58 \$27.71	Individuals to 59 (AND/AB) \$0.00 \$39.82	\$0.00 \$0.00	\$0.00 \$42.75 \$36.70 \$25.69	Caretakers 69% to 133% FPL \$0.00 \$0.00	\$0.00 \$0.00	Cervical Cancer Program \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Eligible Children (AFDC-C/BC) \$0.00 \$0.00	Eligible Children \$0.00 \$0.00	\$0.00 \$0.00	Pregnant Adults \$0.00 \$27.66	Eligible Pregnant Adults \$0.00 \$26.39	Emergency Services \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$40.13
FY 2012-13 FY 2013-14 FY 2013-15 FY 2014-15 FY 2015-16 FY 2016-17 FY 2017-18	\$0.00 \$36.41 \$30.94 \$21.66 \$20.55	\$0.00 \$46.49 \$39.58 \$27.71 \$26.32 \$25.99	Individuals to 59 (AND/AB) \$0.00 \$39.82 \$33.83 \$23.68 \$22.52 \$22.22	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$42.75 \$36.70 \$25.69 \$24.15	Caretakers 69% to 133% FPL \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Cervical Cancer Program \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Eligible Children (AFDC-C/BC) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Eligible Children \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$22.53 \$15.74 \$15.96 \$14.79	Pregnant Adults \$0.00 \$27.66 \$23.52 \$16.46 \$15.47 \$15.48	Eligible Pregnant Adults \$0.00 \$26.39 \$22.48 \$15.74 \$14.90	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$40.13 \$34.53 \$24.19 \$22.85 \$22.89
FY 2012-13 FY 2013-14 FY 2013-14 FY 2014-15 FY 2015-16 FY 2016-17 FY 2016-17 FY 2017-18 FY 2018-19	\$0.00 \$36.41 \$30.94 \$21.66 \$20.55 \$20.32	\$0 to 64 (OAP-B) \$0.00 \$46.49 \$39.58 \$27.71 \$26.32 \$25.99 \$25.80	Individuals to 59 (AND/AB) \$0.00 \$39.82 \$33.83 \$23.68 \$22.52 \$22.22 \$22.08	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Caretakers to 68% FPL \$0.00 \$42.75 \$36.70 \$25.69 \$24.15 \$24.17 \$23.92	Caretakers 69% to 133% FPL \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Cervical Cancer Program \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Eligible Children (AFDC-C/BC) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Eligible Children \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$22.53 \$15.74 \$15.96 \$14.79	\$0.00 \$27.66 \$23.52 \$16.46 \$15.47 \$15.48	Eligible Pregnant Adults \$0.00 \$26.39 \$22.48 \$15.74 \$14.90 \$14.80	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$40.13 \$34.53 \$24.19 \$22.85 \$22.89 \$22.61
FY 2012-13 FY 2013-14 FY 2013-15 FY 2014-15 FY 2015-16 FY 2016-17 FY 2017-17	\$0.00 \$36.41 \$30.94 \$21.66 \$20.55	\$0.00 \$46.49 \$39.58 \$27.71 \$26.32 \$25.99 \$25.80 \$25.56	Individuals to 59 (AND/AB) \$0.00 \$39.82 \$33.83 \$23.68 \$22.52 \$22.22	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Caretakers to 68% FPL \$0.00 \$42.75 \$36.70 \$25.69 \$24.15 \$24.17 \$23.92 \$23.68	Caretakers 69% to 133% FPL \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Cervical Cancer Program \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Eligible Children (AFDC-C/BC) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Eligible Children \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$22.53 \$15.74 \$15.96 \$14.79	Pregnant Adults \$0.00 \$27.66 \$23.52 \$16.46 \$15.47 \$15.48	Eligible Pregnant Adults \$0.00 \$26.39 \$22.48 \$15.74 \$14.90	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$40.13 \$34.53 \$24.19 \$22.85 \$22.89
FY 2012-13 FY 2013-14 FY 2013-14 FY 2014-15 FY 2014-15 FY 2016-17 FY 2016-17 FY 2017-18 FY 2018-19 FY 2019-20 FY 2020-21 Estimated FY 2021-25	0lder (OAP-A) \$0.00 \$36.41 \$30.94 \$21.66 \$20.55 \$20.32 \$20.16 \$19.96 \$19.94	\$0.00 \$46.49 \$39.58 \$27.71 \$26.32 \$25.99 \$25.80 \$27.59 \$25.50 \$27.59	\$0.00 \$39.82 \$33.83 \$23.68 \$22.52 \$22.22 \$22.08 \$21.88 \$20.24 \$20.04	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$42.75 \$336.70 \$25.69 \$24.15 \$24.17 \$23.92 \$23.68 \$21.61 \$21.39	Caretakers 69% to 133% FPL \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Cervical Cancer Program \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Eligible Children (AFDC-C/BC) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Eligible Children \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$22.53 \$15.74 \$15.96 \$14.79 \$14.63 \$14.39 \$14.34	\$0.00 \$27.66 \$23.52 \$16.46 \$15.47 \$15.48 \$15.32 \$15.16 \$15.91	Eligible Pregnant Adults \$0.00 \$26.39 \$22.48 \$15.74 \$14.90 \$14.80 \$14.64 \$14.48 \$21.74	Emergency Services \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$40.13 \$34.53 \$24.19 \$22.85 \$22.89 \$22.61 \$22.36 \$21.06 \$20.85
FY 2012-13 FY 2013-14 FY 2013-14 FY 2014-15 FY 2015-16 FY 2015-16 FY 2016-17 FY 2017-18 FY 2017-21 FY 2020-21 Estimated FY 2021-22 Estimated FY 2021-22	Older (OAP-A) \$0.00 \$36.41 \$30.94 \$21.66 \$20.55 \$20.32 \$20.16 \$19.96 \$19.94 \$19.74	\$0.00 \$46.49 \$39.58 \$27.71 \$26.32 \$25.99 \$25.80 \$27.59 \$27.31 \$27.59	Individuals to 59 (AND/AB)	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2.00 \$42.75 \$36.70 \$22.69 \$24.15 \$24.17 \$23.92 \$23.68 \$21.61 \$21.39 \$21.18	Caretakers 69% to 133% FPL \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Cervical Cancer Program \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Eligible Children (AFDC-C/BC) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Eligible Children \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$22.53 \$15.74 \$15.96 \$14.79 \$14.63 \$14.39 \$14.54	Pregnant Adults \$0.00 \$27.66 \$23.52 \$16.46 \$15.47 \$15.48 \$15.32 \$15.16 \$15.91 \$15.75 \$15.59	Eligible Pregnant Adults \$0.00 \$26.39 \$22.48 \$15.74 \$14.80 \$14.80 \$14.48 \$21.74 \$21.52 \$21.52	Emergency Services \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$40.13 \$34.53 \$24.19 \$22.85 \$22.89 \$22.61 \$22.36 \$21.06 \$20.85 \$20.68
FY 2012-13 FY 2013-14 FY 2013-14 FY 2014-15 FY 2014-15 FY 2016-17 FY 2016-17 FY 2017-18 FY 2018-19 FY 2019-20 FY 2020-21 Estimated FY 2021-25	Older (OAP-A) \$30.00 \$36.41 \$30.94 \$21.66 \$20.55 \$20.32 \$20.16 \$19.96 \$19.94 \$19.54	60 to 64 (OAP-B) \$0.00 \$46.49 \$39.58 \$27.71 \$26.32 \$25.99 \$25.80 \$27.59 \$27.31 \$27.31	Individuals to 59 (AND/AB) \$0.00 \$39.82 \$33.83 \$23.68 \$22.52 \$22.22 \$22.08 \$21.08 \$21.04 \$19.04 \$19.64	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Caretakers to 68% FPL \$0,00 \$42.75 \$36.70 \$25.69 \$24.17 \$23.92 \$23.68 \$21.61 \$21.39 \$21.18 \$20.97	Caretakers 69% to 133% FPL \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	Cervical Cancer Program \$0.00	Eligible Children (AFDC-C/BC) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Eligible Children \$0.00	\$0.00 \$0.00 \$22.53 \$15.74 \$15.96 \$14.79 \$14.63 \$14.39 \$14.54	\$0.00 \$27.66 \$23.52 \$16.46 \$15.47 \$15.48 \$15.32 \$15.16 \$15.91	Eligible Pregnant Adults \$0.00 \$26.39 \$22.48 \$15.74 \$14.90 \$14.80 \$14.64 \$14.48 \$21.74	Emergency Services \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$40.13 \$34.53 \$24.19 \$22.85 \$22.89 \$22.61 \$22.36 \$21.06 \$20.85
FY 2012-13 FY 2013-14 FY 2013-14 FY 2014-15 FY 2015-16 FY 2015-16 FY 2016-17 FY 2017-18 FY 2017-21 FY 2020-21 Estimated FY 2021-22 Estimated FY 2021-22	Older (OAP-A) \$30.00 \$36.41 \$30.94 \$21.66 \$20.55 \$20.32 \$20.16 \$19.96 \$19.94 \$19.54	60 to 64 (OAP-B) \$0.00 \$46.49 \$39.58 \$27.71 \$26.32 \$25.99 \$25.80 \$27.59 \$27.31 \$27.31	Individuals to 59 (AND/AB)	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Caretakers to 68% FPL \$0,00 \$42.75 \$36.70 \$25.69 \$24.17 \$23.92 \$23.68 \$21.61 \$21.39 \$21.18 \$20.97	Caretakers 69% to 133% FPL \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	Cervical Cancer Program \$0.00	Eligible Children (AFDC-C/BC) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Eligible Children \$0.00	\$0.00 \$0.00 \$22.53 \$15.74 \$15.96 \$14.79 \$14.63 \$14.39 \$14.54	Pregnant Adults \$0.00 \$27.66 \$23.52 \$16.46 \$15.47 \$15.48 \$15.32 \$15.16 \$15.91 \$15.75 \$15.59	Eligible Pregnant Adults \$0.00 \$26.39 \$22.48 \$15.74 \$14.80 \$14.80 \$14.48 \$21.74 \$21.52 \$21.52	Emergency Services \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$40.13 \$34.53 \$24.19 \$22.85 \$22.89 \$22.61 \$22.36 \$21.06 \$20.85 \$20.68
FY 2012-13 FY 2013-14 FY 2013-14 FY 2013-15 FY 2015-16 FY 2016-17 FY 2015-17 FY 2017-18 FY 2018-19 FY 2018-20 FY 2018-20 FY 2018-21 Estimated FY 2012-22 Estimated FY 2022-23 Estimated FY 2022-24 EMERGENCY AND CO-OCCURRING EXPENDITURE	Older (OAP-A) \$0.00 \$36.44 \$3.094 \$21.66 \$20.55 \$20.32 \$20.16 \$19.90 \$19.94 \$19.54 \$19	60 to 64 (OAP-B) \$0.00 \$46.49 \$39.58 \$27.71 \$26.32 \$25.50 \$27.59 \$27.31 \$27.04 \$26.70 \$26.70	Individuals to 59 (AND/AB) \$0.00 \$39.82 \$33.83 \$23.68 \$22.52 \$22.22 \$22.08 \$21.88 \$20.24 \$20.04 \$19.84 \$19.64 r Capita Cost for Disabled Individuals to 59 (AND/AB)	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Bondard Buy-In	Caretakers to 68% FPL \$0.00 \$42.75 \$36.70 \$25.69 \$24.17 \$23.92 \$23.68 \$21.61 \$21.39 \$21.18 \$20.97 Co-Occurring Expe	Caretakers 69% to 133% FPL \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 MAGI Parents/ Caretakers 69% to 133% FPL	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 MAGI Adults	Cervical Cancer Program \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Bound \$0.00	Eligible Children (AFDC-C/BC) \$0.00	Eligible Children \$0.00	\$0.00 \$0.00 \$22.53 \$15.74 \$15.96 \$14.79 \$14.63 \$14.39 \$14.54 \$14.39 \$14.25 \$14.11	Pregnant Adults \$0.00 \$27.66 \$23.52 \$16.46 \$15.47 \$15.48 \$15.32 \$15.16 \$15.91 \$15.75 \$15.59 \$15.43	Eligible Pregnant Adults \$0.00 \$26.39 \$22.48 \$15.74 \$14.90 \$14.80 \$14.48 \$21.74 \$21.52 \$21.30 \$21.09 SB 11-250 Eligible Pregnant Adults	Emergency Services \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 S0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Partial Dual Eligibles	\$0.00 \$40.13 \$34.53 \$24.19 \$22.85 \$22.89 \$22.61 \$22.36 \$21.06 \$20.68 \$20.68
FY 2012-13 FY 2013-14 FY 2013-14 FY 2013-15 FY 2015-16 FY 2015-16 FY 2015-17 FY 2017-18 FY 2018-19 FY 2018-19 FY 2018-20 FY 2022-23 Estimated FY 2012-22 Estimated FY 2012-24 EMERGENCY AND CO-OCCURRING EXPENDITURE	Older (OAP-A) \$0.00 \$36.41 \$30.94 \$21.66 \$20.55 \$20.32 \$20.15 \$19.96 \$19.74 \$19.54 \$19.54 \$19.54 \$19.54 \$19.54 \$19.54 \$19.54 \$19.54 \$19.54 \$19.54 \$19.54 \$19.54 \$19.54 \$19.54 \$19.55 \$19.54 \$19.55 \$19	60 to 64 (OAP-B) \$0.00 \$46.49 \$39.58 \$27.71 \$26.32 \$25.99 \$25.99 \$27.59 \$27.31 \$27.31 \$26.77 cent Change in Pe	Individuals to 59 (AND/AB) \$0.00 \$39.82 \$33.83 \$23.68 \$22.52 \$22.08 \$22.08 \$21.88 \$20.24 \$20.04 \$19.64 r Capita Cost for i Disabled Individuals to 59 (AND/AB)	\$0.00 \$0.00	Caretakers to 68% FPL	Caretakers 69% to 133% FPL \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 MAGI Parents Caretakers 69% to 133% FPL	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 MAGI Adults	Cervical Cancer Program \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Breast & Cervical Cancer Program 0.00%	Eligible Children (AFDC-C/BC) \$0.00	Eligible Children \$0.00	\$0.00 \$0.00 \$22.53 \$15.74 \$15.96 \$14.79 \$14.63 \$14.39 \$14.39 \$14.25 \$14.11	Pregnant Adults \$0.00 \$27.66 \$23.52 \$16.46 \$15.47 \$15.48 \$15.32 \$15.15 \$15.59 \$15.59 \$15.43 MAGI Pregnant Adults 100.00%	Eligible Pregnant Adults \$0.00 \$26.39 \$22.48 \$15.74 \$14.90 \$14.80 \$14.48 \$21.74 \$21.52 \$21.30 \$21.90 SB 11-250 Eligible Pregnant Adults 100.00%	Emergency Services \$0.00	S0.00	\$0.00 \$40.13 \$40.13 \$345.53 \$24.19 \$22.85 \$22.80 \$22.61 \$22.36 \$21.06 \$20.85 \$20.88 \$70.48
FY 2012-13 FY 2013-14 FY 2013-14 FY 2014-15 FY 2016-15 FY 2016-17 FY 2016-17 FY 2018-19 FY 2019-20 FY 2020-21 Estimated FY 2012-22 Estimated FY 2022-23 Estimated FY 2022-23 Estimated FY 2023-24 EMERGENCY AND CO-OCCURRING EXPENDITURE	Older (OAP-A) \$0.00 \$36.41 \$33.94 \$21.66 \$22.55 \$20.32 \$20.16 \$19.96 \$19.94 \$19.74 \$19.54 Perc Adults 65 and Older (OAP-A) 100.000%	60 to 64 (OAP-B) \$0.00 \$46.49 \$39.58 \$27.71 \$25.59 \$25.59 \$27.59 \$27.31 \$27.04 \$26.77 cent Change in Pe Disabled Adults 60 to 64 (OAP-B)	Individuals to 59 (AND/AB) \$0.00 \$39.82 \$33.83 \$23.68 \$22.52 \$22.22 \$22.08 \$51.88 \$20.04 \$19.84 \$19.64 r Capita Cost for 1 Disabled Individuals to 59 (AND/AB) 100.00%	\$0.00 \$0.00	Caretakers to 68% FPL	Caretakers 69% to 133% FPL \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 MAGI Parents/ Caretakers 69% to 133% FPL 0.00% 0.00%	\$0.00 \$0.00	Cervical Cancer Program \$0.00	Eligible Children (AFDC-C/BC) \$0.00	Eligible Children \$0.00	\$0,00 \$0,00 \$22,53 \$15,74 \$115,96 \$14,79 \$14,63 \$14,39 \$14,54 \$14,39 \$14,25 \$14,11	Pregnant Adults \$0.00 \$27.66 \$23.52 \$16.46 \$15.47 \$15.48 \$15.32 \$15.16 \$15.91 \$15.75 \$15.75 \$15.43 MAGI Pregnant Adults 100.00% -14.97%	Eligible Pregnant Adults \$0.00 \$26.39 \$22.48 \$15.74 \$14.90 \$14.80 \$14.48 \$114.48 \$21.74 \$21.52 \$21.30 \$21.09 SB 11-250 Eligible Pregnant Adults 100.00% -14.82%	Emergency Services \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	S0.00	\$0.00 \$40.13 \$34.53 \$24.19 \$12.85 \$12.89 \$12.61 \$21.06 \$20.85 \$20.68 \$20.48
FY 2012-13 FY 2013-14 FY 2013-14 FY 2013-15 FY 2015-16 FY 2015-16 FY 2015-17 FY 2017-18 FY 2018-19 FY 2018-19 FY 2018-20 FY 2022-23 Estimated FY 2012-22 Estimated FY 2012-24 EMERGENCY AND CO-OCCURRING EXPENDITURE	Older (OAP-A) \$0.00 \$30.41 \$30.94 \$21.66 \$20.55 \$20.32 \$20.16 \$19.94 \$19.74 \$19.34 Perc Adults 65 and Older (OAP-A) \$100.00% \$15.02% \$20.95	60 to 64 (OAP-B) \$0.00 \$46.49 \$39.58 \$27.71 \$26.32 \$25.99 \$25.80 \$27.59 \$27.31 \$26.77 cent Change in Pe Disabled Adults 60 to 64 (OAP-B)	Individuals to 59 (AND/AB) \$0.00 \$39.82 \$33.83 \$23.68 \$22.52 \$22.08 \$22.08 \$21.88 \$20.24 \$20.04 \$19.64 r Capita Cost for i Disabled Individuals to 59 (AND/AB)	\$0.00 \$0.00	Caretakers to 68% FPL	Caretakers 69% to 133% FPL \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 MAGI Parents Caretakers 69% to 133% FPL	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 MAGI Adults	Cervical Cancer Program \$0.00	Eligible Children (AFDC-C/BC) \$0.00	Eligible Children \$0.00	\$0.00 \$0.00 \$22.53 \$15.74 \$15.96 \$14.79 \$14.63 \$14.39 \$14.39 \$14.25 \$14.11	Pregnant Adults \$0.00 \$27.66 \$23.52 \$16.46 \$15.47 \$15.48 \$15.32 \$15.15 \$15.59 \$15.59 \$15.43 MAGI Pregnant Adults 100.00%	Eligible Pregnant Adults \$0.00 \$26.39 \$22.48 \$15.74 \$14.90 \$14.80 \$14.48 \$21.74 \$21.52 \$21.30 \$21.90 SB 11-250 Eligible Pregnant Adults 100.00%	Emergency Services \$0.00	S0.00	\$0.00 \$40.13 \$40.13 \$345.53 \$24.19 \$22.85 \$22.80 \$22.61 \$22.36 \$21.06 \$20.85 \$20.88 \$70.48
FY 2012-13 FY 2013-14 FY 2013-15 FY 2014-15 FY 2014-15 FY 2016-17 FY 2015-16 FY 2016-17 FY 2017-18 FY 2018-19 FY 2018-20 FY 2020-21 Estimated FY 2012-22 Estimated FY 2022-23 Extimated FY 2022-23 Extimated FY 2022-24 EMERGENCY AND CO-OCCURRING EXPENDITURE FY 2013-14 FY 2013-15 FY 2015-16 FY 2016-17 FY 2015-16	Older (OAP-A) \$0.00 \$36.41 \$30.94 \$21.66 \$20.55 \$20.32 \$20.16 \$19.94 \$19.74 \$19.34 \$19.34 \$19.34 \$10.30 Adults 65 and Older (OAP-A) \$100.00% \$15.02% \$15.02% \$15.02% \$15.02% \$15.02%	60 to 64 (OAP-B) \$40.49 \$39.58 \$27.71 \$26.32 \$25.99 \$25.80 \$27.59 \$27.31 \$27.31 \$26.77 ent Change in Pet (OAP-B) \$10.00% \$14.85% \$25.80 \$10.00% \$14.86% \$10.00	Individuals to 59 (AND/AB) \$0.00 \$39.82 \$33.83 \$23.68 \$22.52 \$22.08 \$22.08 \$21.88 \$20.24 \$20.04 \$19.64 r Capita Cost for Disabled Individuals to 59 (AND/AB) 100.00% -1.5.04% -3.000% -4.90% -4.90%	S0.00 S0.0	Caretakers to 68% FPL	Caretakers 69% to 133% FPL \$0.00	\$0.00 \$0.00	Cervical Cancer Program \$0.00% \$0.00 \$0.00%	Eligible Children (AFDC-C/BC) \$0.00% \$0.00% \$0.00%	Eligible Children \$0.00	\$0.00 \$2.253 \$15.74 \$15.96 \$14.79 \$14.63 \$14.439 \$14.54 \$14.39 \$14.25 \$14.11 Foster Care	Pregnant Adults \$0.00 \$27.66 \$23.52 \$15.46 \$15.47 \$15.48 \$15.32 \$15.59 \$15.59 \$15.59 \$15.43 MAGI Pregnant Adults 100.00% -14.97% -30.02% -6.01% 0.06%	Eligible Pregnant Adults \$0.00 \$26.39 \$22.48 \$15.74 \$14.80 \$14.48 \$21.74 \$21.52 \$21.30 \$21.09 SB 11-250 Eligible Pregnant Adults 100.00% -14.82% -29.98% -5.34% -0.67%	Emergency Services \$0.00%	Eligibles \$0.00	\$0.00 \$40.13 \$34.53 \$24.19 \$22.85 \$22.89 \$22.66 \$21.06 \$20.68 \$20.68 \$20.48 \$20.48
FY 2012-13 FY 2013-14 FY 2013-14 FY 2013-15 FY 2015-16 FY 2016-17 FY 2016-17 FY 2016-17 FY 2018-19 FY 2019-20 FY 2020-21 Estimated FY 2021-22 Estimated FY 2022-23 Estimated FY 2022-23 Estimated FY 2023-24 EMERGENCY AND CO-OCCURRING EXPENDITURE FY 2018-14 FY 2018-16 FY 2018-16 FY 2018-16 FY 2018-16 FY 2018-17 FY 2018-16 FY 2018-17	Older (OAP-A) \$0.00 \$36.41 \$30.94 \$21.06 \$20.55 \$20.32 \$20.16 \$19.95 \$19.94 \$19.74 \$19.54 \$19	60 to 64 (OAP-B) \$0.00 \$46.49 \$39.58 \$27.71 \$26.32 \$25.99 \$25.80 \$27.59 \$27.31 \$26.77 cent Change in Pe Disabled Adults 60 to 64 (OAP-B) 100.00% 14.86% -14.96% -5.02% -1.25% -1.25%	Individuals to 59 (AND/AB) \$0.00 \$39.82 \$33.83 \$23.68 \$22.52 \$22.22 \$22.08 \$51.88 \$20.94 \$19.84 \$19.64 T Capita Cost for : Disabled Individuals to 59 (AND/AB) 100.00% -1.51.04% -1.33% -1.33% -1.33%	S0.00	Caretakers to 68% FPL \$0.00 \$42.75 \$36.70 \$25.69 \$24.15 \$24.17 \$23.92 \$25.68 \$21.61 \$21.39 \$21.18 \$20.97 \$21.18 \$20.97 \$21.18 \$20.97 \$21.18 \$20.97 \$21.18 \$20.97 \$21.18 \$20.97 \$21.18 \$20.97 \$21.18 \$20.97 \$21.18 \$20.97 \$21.18 \$20.97 \$21.18 \$20.97 \$21.18 \$20.97 \$21.18 \$20.97 \$21.18 \$20.97 \$21.18 \$20.97 \$21.18 \$20.97 \$21.18 \$20.97 \$21.18 \$20.97 \$21.18 \$20.00% \$21.18 \$20.00% \$21.18 \$20.00% \$21.18 \$20.00% \$21.18 \$20.00% \$21.18 \$20.00% \$21.18 \$20.00% \$21.18 \$20.00% \$21.18 \$20.00% \$21.18 \$20.00% \$21.18 \$20.00% \$21.18 \$20.00% \$21.18 \$20.00% \$21.18 \$20.00% \$21.18 \$20.00% \$21.18 \$	Caretakers 69% to 133% FPL \$0.00% \$0.00%	\$0.00 \$0.00	Cervical Cancer Program \$0.00% \$0.00% \$0.00%	Eligible Children (AFDC-C/BC) \$0.00% \$0.00% \$0.00%	Eligible Children \$0.00% \$0.00% \$0.00%	\$0.00 \$0.00 \$22.53 \$15.74 \$15.96 \$14.79 \$14.63 \$14.39 \$14.25 \$14.25 \$14.11	Pregnant Adults \$0.00 \$27.66 \$23.52 \$16.46 \$15.47 \$15.48 \$15.52 \$15.16 \$15.79 \$15.43 MAGI Pregnant Adults 100.00% -14.97% -30.02% -6.01% 0.06%	Eligible Pregnant Adults \$0.00 \$26.39 \$22.48 \$115.74 \$114.90 \$14.80 \$14.48 \$21.44 \$21.52 \$21.30 \$21.00 Eligible Pregnant Adults 100.00% -14.82% -29.98% -5.34% -0.67%	Emergency Services \$0.00% \$0.00%	Eligibles \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% \$0.00% \$0.00% \$0.00%	\$0.00 \$40.13 \$34.53 \$24.19 \$22.85 \$22.89 \$22.36 \$21.06 \$20.85 \$20.68 \$20.48 TOTAL
FY 2012-13 FY 2013-14 FY 2013-14 FY 2013-15 FY 2015-16 FY 2016-17 FY 2015-16 FY 2016-17 FY 2017-18 FY 2018-19 FY 2019-20 FY 2020-21 Estimated FY 2022-23 Estimated FY 2022-23 Estimated FY 2022-24 EMERGENCY AND CO-OCCURRING EXPENDITURE EMERGENCY AND CO-OCCURRING EXPENDITURE FY 2013-14 FY 2014-15 FY 2015-16 FY 2015-16 FY 2015-16 FY 2015-17 FY 2015-19 FY 2015-19	Older (OAP-A) \$0.00 \$36.41 \$30.94 \$21.66 \$20.55 \$20.32 \$20.16 \$19.94 \$19.74 \$19.94 \$19.74 \$19.94 \$19.74 \$19.94 \$19.74 \$19.94 \$19	60 to 64 (OAP-B) \$30.00 \$46.49 \$39.58 \$27.71 \$26.32 \$25.80 \$25.80 \$27.59 \$27.31 \$27.31 \$26.77 cent Change in Pe Usabled Adults 60 to 64 (OAP-B) \$100.00% \$2.50 \$2.	Individuals to 59 (AND/AB) \$0.00 \$39.82 \$33.83 \$23.68 \$22.52 \$22.92 \$22.08 \$21.08 \$21.88 \$21.89 \$20.04 \$19.64 r Capita Cost for i Disabled Individuals to 59 (AND/AB) 100.00% -1.50.4% -30.00% -4.90% -4.90% -4.90% -1.50.4% -0.63%	S0.00 S0.0	Caretakers to 68% FPL 53.00 542.75 536.70 525.69 524.15 524.17 523.92 523.68 521.61 521.39 521.18 520.97 6-Occurring Expe MAGI Parents/ Caretakers to 68% FPL 100.00% 1-11.15% 5.599% 0.08% -1.03% -1.03% -1.03% -1.03% -1.03%	Caretakers 69% to 133% FPL \$0.00	\$0.00 \$0.00% \$0.00%	Cervical Cancer Program \$0.00	Eligible Children (AFDC-C/BC) \$0.00% \$0.00% \$0.00%	Eligible Children \$0.00	\$0.00 \$0.00 \$22.53 \$15.74 \$15.96 \$14.79 \$14.63 \$14.39 \$14.54 \$14.39 \$14.25 \$14.11	Pregnant Adults \$0.00 \$27.66 \$23.52 \$16.46 \$15.47 \$15.48 \$15.32 \$15.16 \$15.91 \$15.75 \$15.59 \$15.43 MAGI Pregnant Adults 100.00% -14.97% -30.02% -6.01% 0.06% -1.03% -1.03%	Eligible Pregnant Adults \$0.00 \$26.39 \$22.48 \$15.74 \$14.90 \$14.80 \$14.48 \$21.74 \$21.52 \$21.30 \$21.09 SB 11-250 Eligible Pregnant Adults 100.00% -14.82% -29.98% -5.34% -6.67% -1.08% -1.08%	Emergency Services \$0.00%	Eligibles \$0.00	\$0.00 \$40.13 \$34.53 \$24.19 \$22.85 \$22.36 \$21.06 \$20.68 \$20.68 \$20.48 \$20.48 \$20.48
FY 2012-13 FY 2013-14 FY 2013-14 FY 2013-15 FY 2015-16 FY 2016-17 FY 2016-17 FY 2018-19 FY 2018-19 FY 2018-19 FY 2018-19 FY 2018-21 Estimated FY 2022-23 Estimated FY 2022-23 Estimated FY 2023-24 EMERGENCY AND CO-OCCURRING EXPENDITURE FY 2018-14 FY 2018-15 FY 2018-16	Older (OAP-A) \$0.00 \$36.41 \$30.94 \$21.06 \$20.55 \$20.32 \$20.16 \$19.95 \$19.94 \$19.74 \$19.54 \$19	60 to 64 (OAP-B) \$39.58 \$37.58 \$25.59 \$25.80 \$27.59 \$27.31 \$27.04 \$26.77 \$26.77 \$26.77 \$27.04 \$26.77 \$27.04	Individuals to 59 (AND/AB) \$0.00 \$39.82 \$33.83 \$23.68 \$22.52 \$22.22 \$22.08 \$51.88 \$20.94 \$19.84 \$19.64 T Capita Cost for : Disabled Individuals to 59 (AND/AB) 100.00% -1.51.04% -1.33% -1.33% -1.33%	S0.00	Caretakers to 68% FPL 50.000 \$42.75 \$36.70 \$24.15 \$24.15 \$23.92 \$23.68 \$21.16 \$21.39 \$21.18 \$20.97 \$60.000 \$42.13 \$20.97 \$60.000 \$42.13 \$20.97 \$60.000 \$42.13 \$42.1	Caretakers 69% to 133% FPL \$0.00% \$0.00%	\$0.00 \$0.00	Cervical Cancer Program S0.00 \$0.00% \$0.00% \$0.00%	Eligible Children (AFDC-C/BC) \$0.00% \$0.00% \$0.00%	Eligible Children \$0.00	\$0.00 \$0.00 \$22.53 \$15.74 \$115.96 \$14.79 \$14.63 \$14.39 \$14.54 \$14.39 \$14.25 \$14.11 \$10.00% \$-30.14% \$1.08% \$-1.08% \$-1.64% \$-1.08%	Pregnant Adults \$0.00 \$27.66 \$23.52 \$16.46 \$15.47 \$15.48 \$15.32 \$15.16 \$15.91 \$15.75 \$15.43 MAGI Pregnant Adults	Eligible Pregnant Adults \$0.00 \$26.39 \$22.48 \$15.74 \$14.90 \$14.80 \$14.48 \$114.48 \$21.74 \$21.52 \$21.30 \$21.09 SB 11-250 Eligible Pregnant Adults 100.00% -14.82% -29.98% -1.08% -1.08% -1.08% -1.09% -1.08% -1.09% -1.01%	Emergency Services \$0.00% \$0.00%	Eligibles \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% \$0.00% \$0.00% \$0.00% \$0.00%	\$0.00 \$40.13 \$34.53 \$24.19 \$22.85 \$22.89 \$22.66 \$21.06 \$20.68 \$20.48 \$20.48 \$20.48 \$20.48 \$20.48 \$20.48
FY 2012-13 FY 2013-14 FY 2013-15 FY 2013-15 FY 2015-16 FY 2015-16 FY 2015-17 FY 2017-18 FY 2018-19 FY 2018-19 FY 2018-19 FY 2018-20 FY 2022-23 Estimated FY 2022-23 Estimated FY 2022-24 EMERGENCY AND CO-OCCURRING EXPENDITURE FY 2013-14 FY 2015-16 FY 2015-16 FY 2015-17 FY 2017-18 FY 2015-16 FY 2015-17 FY 2015-19 FY 2015-20 FY 2015-20	Older (OAP-A) \$0.00 \$36.41 \$31.94 \$21.66 \$20.55 \$20.32 \$20.16 \$19.94 \$19.74 \$19.54 \$19.54 Perc Adults 65 and Older (OAP-A) 100.00% -15.02% -29.99% -0.12% -0.19% -0.19% -0.19%	60 to 64 (OAP-B) \$40.49 \$39.58 \$27.71 \$26.32 \$25.99 \$22.80 \$27.59 \$27.31 \$26.77 cent Change in Pe Disabled Adults 60 to 64 (OAP-B) 100.00% -14.86% -19.99% -0.93% -0.93% -0.93% -0.93% -0.93% -0.93% -0.93% -0.93% -0.93% -0.95% -0.99% -0.99% -0.99% -0.99% -0.99% -0.99% -0.99% -0.99% -0.99% -0.99% -0.99% -0.99% -0.99% -0.99% -0.99% -0.99% -0.99%	Individuals to 59 (AND/AB) \$0.00 \$39.82 \$33.83 \$23.68 \$22.52 \$22.08 \$22.08 \$21.88 \$20.24 \$20.04 \$19.64 T Capita Cost for i Disabled Individuals to 59 (AND/AB) 100.00% -1.50.4% -1.90% -1.03% -0.63% -0.63% -0.63% -0.75%	In \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00%	Caretakers to 68% FPL \$0.00 \$42.75 \$36.70 \$24.15 \$23.92 \$23.68 \$21.61 \$21.39 \$21.45 \$20.97 \$20.00 \$68% FPL \$10.00% \$14.15% \$3.00% \$1.40.15% \$1.40.	Caretakers 69% to 133% FPL \$0.00% \$0.00%	\$0.00 \$0.00% \$0.00% \$0.00%	Cervical Cancer Program \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00%	Eligible Children (AFDC-C/BC) \$0.00% \$0.00% \$0.00% \$0.00% \$0.00%	Eligible Children \$0.00	\$0.00 \$2.253 \$15.74 \$15.96 \$14.79 \$14.63 \$14.54 \$14.55 \$14.11 \$14.25 \$14.25 \$14.11 \$14.25 \$14.11 \$14.25 \$14.11 \$14.25 \$14.11 \$14.25 \$14.25 \$14.11 \$14.25 \$14	Pregnant Adults \$0.00 \$27.66 \$23.52 \$16.46 \$15.47 \$15.48 \$15.32 \$15.15.91 \$15.75 \$15.59 \$15.43 MAGI Pregnant Adults 100.00% -14.97% -3.002% -6.01% -1.04% -1.04% -4.95%	Eligible Pregnant Adults \$0.00 \$26.39 \$22.48 \$15.74 \$14.90 \$14.80 \$14.48 \$21.52 \$21.30 \$21.99 SB 11-250 Eligible Pregnant Adults 100.00% \$-14.82% \$-2.998% \$-3.34% \$-1.08% \$-1.08% \$-1.08% \$-1.08%	Emergency Services \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% \$0.00% \$0.00% \$0.00% \$0.00%	Eligibles \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00%	\$0.00 \$40.13 \$40.13 \$34.53 \$24.19 \$22.85 \$22.80 \$22.61 \$22.36 \$21.06 \$20.68 \$20.48 TOTAL 100.00% 1-13.95% 2-29.94% -5.54% 1-12% 1-11% -5.81%

			Adult Denta	al Benefit Expend	iture with State S	hare Paid by the	Adult Dental Cas	h Fund								
ADULT DENTAL CASH FUND-ELIGIBLE DENTAL SERVICES	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy- In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	TOTAL
FY 2012-1	\$ \$0 \$ \$201.003	\$0 \$77,570	\$0 \$499,282	\$0 \$0	\$0 \$2,343,854	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$151,160	\$0 \$9,840	\$0 \$0	\$0 \$0	\$0 \$3.282.709
FY 2013-1 FY 2014-1	\$201,003 \$5,875,980	\$77,570	\$499,282 \$9,441,853	\$0 \$0	\$2,343,854 \$21,088,324	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$83,476	\$151,160 \$1,365,471	\$9,840 \$185,532	\$0 \$0	\$0 \$0	\$3,282,709 \$40,171,292
FY 2015-1	\$8,722,032	\$2,994,511	\$13,920,755	\$0	\$26,801,503	\$0		\$0	\$0 \$0	\$0 \$0	\$131.694	\$2,000,231	\$217,230	\$0 \$0	\$0 \$0	\$54,787,956
FY 2016-1	\$8,723,574	\$3,014,401	\$14,156,741	\$0	\$25,316,753	\$0	\$0	\$0	\$0	\$0	\$211,496	\$1,953,438	\$288,797	\$0	\$0	\$53,665,199
FY 2017-1	\$9,216,781	\$3,113,533	\$14,717,495	\$0	\$26,708,645	\$0	\$0	\$0	\$0	\$0	\$142,145	\$1,331,537	\$267,313	\$0	\$0	\$55,497,449
FY 2018-1 FY 2019-2	\$9,288,509 \$7,162,776	\$3,168,991 \$2,644,976	\$14,685,350 \$12,110,272	\$0 \$0	\$17,930,580 \$23,637,247	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$135,274 \$145,210	\$1,763,666 \$1,776,892	\$301,448 \$279,855	\$0 \$0	\$0 \$0	\$47,273,819 \$47,757,228
FY 2019-2 FY 2020-2	\$6,839,541	\$2,644,976	\$12,110,272 \$11.819.035	\$0 \$0	\$23,637,247 \$23,732,761	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$145,210 \$145,227	\$1,757,853	\$2/9,855 \$262,002	\$0 \$0	\$0 \$0	\$47,757,228
Estimated FY 2021-2	\$7,362,399	\$3,027,071	\$12,379,791	\$0	\$25,670,826	\$0		\$0	\$0	\$0	\$147,654	\$2,158,469	\$506,102	\$0 \$0	\$0	\$51,252,312
Estimated FY 2022-2	\$7,214,272	\$2,996,341	\$12,668,327	\$0	\$25,725,526	\$0	\$0	\$0	\$0	\$0	\$166,709	\$1,805,242	\$369,414	\$0	\$0	\$50,945,831
Estimated FY 2023-2	\$7,378,850	\$3,105,287	\$13,130,422	\$0	\$27,074,073	\$0	\$0	\$0	\$0	\$0	\$191,337	\$1,896,615	\$345,660	\$0	\$0	\$53,122,244
		Per	cent Change in A	dult Dental Benef	it Expenditure wi	th State Share Pa	nid by the Adult D	ental Cash Fund								
ADULT DENTAL CASH FUND-ELIGIBLE DENTAL SERVICES	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy- In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	TOTAL
FY 2013-1	100.00%	100.00%	100.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	100.00%	0.00%	0.00%	100.00%
FY 2014-1 FY 2015-1	5 2823.33% 5 48.44%	2646.75% 40.54%	1791.09% 47.44%	0.00%	799.73% 27.09%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00% 57.76%	803.33% 46.49%	1785.49% 17.08%	0.00%	0.00%	1123.72% 36.39%
FY 2016-1	7 0.02%	0.66%	1.70%	0.00%	-5.54%	0.00%	0.00%	0.00%	0.00%	0.00%	60.60%	-2.34%	32.95%	0.00%	0.00%	-2.05%
FY 2017-1	5.65%	3.29%	3.96%	0.00%	5.50%	0.00%	0.00%	0.00%	0.00%	0.00%	-32.79%	-31.84%	-7.44%	0.00%	0.00%	3.41%
FY 2018-1	0.78%	1.78%	-0.22%	0.00%	-32.87%	0.00%	0.00%	0.00%	0.00%	0.00%	-4.83%	32.45%	12.77%	0.00%	0.00%	-14.82%
FY 2019-2 FY 2020-2	-22.89%	-16.54% -3.73%	-17.54% -2.40%	0.00%	31.83% 0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	7.34% 0.01%	0.75% -1.07%	-7.16% -6.38%	0.00%	0.00%	1.02%
Estimated FY 2021-2	2 7.64%	18.88%	4.74%	0.00%	8.17%	0.00%	0.00%	0.00%	0.00%	0.00%	1.67%	22.79%	93.17%	0.00%	0.00%	8.81%
Estimated FY 2021-2	3 -2.01%	-1.02%	2.33%	0.00%	0.21%	0.00%	0.00%	0.00%	0.00%	0.00%	12.91%	-16.36%	-27.01%	0.00%	0.00%	-0.60%
Estimated FY 2023-2	2.28%	3.64%	3.65%	0.00%	5.24%	0.00%	0.00%	0.00%	0.00%	0.00%	14.77%	5.06%	-6.43%	0.00%	0.00%	4.27%
		Per	Capita Cost for A	dult Dental Bene	fit Expenditure w	ith State Share P	aid by the Adult I	Dental Cash Fund	l							
ADULT DENTAL CASH FUND-ELIGIBLE DENTAL SERVICES	Adults 65 and Older	Disabled Adults 60 to 64	Disabled Individuals to 59	Disabled Buy- In	MAGI Parents/ Caretakers to	MAGI Parents/ Caretakers 69% to 133%	MAGI Adults	Breast & Cervical Cancer	Eligible Children	SB 11-008 Eligible	Foster Care	MAGI Pregnant	SB 11-250 Eligible Pregnant	Non-Citizens- Emergency	Partial Dual Eligibles	TOTAL
FY 2012-1	(OAP-A) 8 \$0.00	(OAP-B) \$0.00	(AND/AB)		68% FPL	FPL		Program	(AFDC-C/BC)	Children		Adults	Adults \$0.00	Services	Ü	\$0.00
FY 2012-1 FY 2013-1					60.00	60.00	60.00	60.00								\$0.00
	\$4.80		\$0.00 \$7.75	\$0.00 \$0.00	\$0.00 \$18.80	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$11.49		\$0.00 \$0.00	\$0.00	\$12.83
FY 2014-1	\$4.80 \$140.52	\$7.87 \$203.58	\$0.00 \$7.75 \$141.88	\$0.00 \$0.00 \$0.00	\$0.00 \$18.80 \$130.43	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$46.38	\$11.49 \$91.66	\$9.31 \$106.08	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$12.83 \$134.37
FY 2014-1 FY 2015-1	\$140.52 \$205.69	\$7.87 \$203.58 \$284.41	\$7.75 \$141.88 \$202.34	\$0.00 \$0.00 \$0.00	\$18.80 \$130.43 \$164.08	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$46.38 \$78.95	\$11.49 \$91.66 \$138.78	\$9.31 \$106.08 \$123.50	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$134.37 \$180.87
FX 2014-1 FY 2015-1 FY 2016-1	\$140.52 \$205.69 \$198.53	\$7.87 \$203.58 \$284.41 \$268.16	\$7.75 \$141.88 \$202.34 \$209.36	\$0.00 \$0.00 \$0.00 \$0.00	\$18.80 \$130.43 \$164.08 \$156.84	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$46.38 \$78.95 \$136.98	\$11.49 \$91.66 \$138.78 \$143.98	\$9.31 \$106.08 \$123.50 \$146.75	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$134.37 \$180.87 \$178.11
FY 2014-1 FY 2015-1 FY 2017-1 FY 2017-1	\$ \$140.52 \$ \$205.69 7 \$198.53 8 \$200.77	\$7.87 \$203.58 \$284.41 \$268.16 \$263.93	\$7.75 \$141.88 \$202.34 \$209.36 \$217.94	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$18.80 \$130.43 \$164.08 \$156.84 \$148.50	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$46.38 \$78.95 \$136.98 \$101.53	\$11.49 \$91.66 \$138.78 \$143.98 \$131.51	\$9.31 \$106.08 \$123.50 \$146.75 \$119.92	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$134.37 \$180.87 \$178.11 \$174.06
FY 2014-1 FY 2015-1 FY 2015-1 FY 2017-1 FY 2017-1	5 \$140.52 \$205.69 7 \$198.53 8 \$200.77 \$194.79	\$7.87 \$203.58 \$284.41 \$268.16 \$263.93 \$249.12	\$7.75 \$141.88 \$202.34 \$209.36 \$217.94 \$213.95	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$18.80 \$130.43 \$164.08 \$156.84 \$148.50 \$101.98	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$46.38 \$78.95 \$136.98 \$101.53 \$98.38	\$11.49 \$91.66 \$138.78 \$143.98 \$131.51 \$144.61	\$9.31 \$106.08 \$123.50 \$146.75 \$119.92 \$131.48	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$134.37 \$180.87 \$178.11 \$174.06 \$147.39
FY 2014-1 FY 2015-1 FY 2015-1 FY 2016-1 FY 2018-1 FY 2019-2 FY 2019-2	\$ \$140.52 \$ \$205.69 7 \$198.53 8 \$200.77	\$7.87 \$203.58 \$284.41 \$268.16 \$263.93	\$7.75 \$141.88 \$202.34 \$209.36 \$217.94	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$18.80 \$130.43 \$164.08 \$156.84 \$148.50	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$46.38 \$78.95 \$136.98 \$101.53	\$11.49 \$91.66 \$138.78 \$143.98 \$131.51	\$9.31 \$106.08 \$123.50 \$146.75 \$119.92	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$134.37 \$180.87 \$178.11 \$174.06
FY 2014-1 FY 2015-1 FY 2015-1 FY 2017-1 FY 2018-2 FY 2019-2 Estimated FY 2021-2 Estimated FY 2021-2	\$\begin{array}{cccccccccccccccccccccccccccccccccccc	\$7.87 \$203.58 \$284.41 \$268.16 \$263.93 \$249.12 \$203.01 \$200.17	\$7.75 \$141.88 \$202.34 \$209.36 \$217.94 \$213.95 \$182.03 \$172.19	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$18.80 \$130.43 \$164.08 \$156.84 \$148.50 \$101.98 \$143.72 \$134.98 \$144.30	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$46.38 \$78.95 \$136.98 \$101.53 \$98.38 \$104.39 \$105.62	\$11.49 \$91.66 \$138.78 \$143.98 \$131.51 \$144.61 \$153.88 \$144.14	\$9.31 \$106.08 \$123.50 \$146.75 \$119.92 \$131.48 \$126.69 \$114.27	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$134.37 \$180.87 \$178.11 \$174.06 \$147.39 \$155.70 \$146.86 \$157.27
FY 2014-1 FY 2015-1 FY 2016-1 FY 2016-1 FY 2017-1 FY 2018-1 FY 2019-2 FY 2020-2 Estimated FY 2022-2 Estimated FY 2022-2	\$140.52 \$205.69 7 \$198.53 8 \$200.77 \$194.79 0 \$150.63 \$143.43 2 \$151.16 8 \$151.36	\$7.87 \$203.58 \$284.41 \$268.16 \$263.93 \$249.12 \$203.01 \$200.17 \$219.21	\$7.75 \$141.88 \$202.34 \$209.36 \$217.94 \$213.95 \$182.03 \$172.19 \$187.32 \$190.59	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$18.80 \$130.43 \$164.08 \$156.84 \$148.50 \$101.98 \$143.72 \$134.98 \$144.30 \$144.51	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$46.38 \$78.95 \$136.98 \$101.53 \$98.38 \$104.39 \$105.62 \$108.33 \$122.67	\$11.49 \$91.66 \$138.78 \$143.98 \$131.51 \$144.61 \$153.88 \$144.14 \$154.94	\$9.31 \$106.08 \$123.50 \$146.75 \$119.92 \$131.48 \$126.69 \$114.27 \$123.53 \$127.56	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$134.37 \$180.87 \$178.11 \$174.06 \$147.39 \$155.70 \$146.86 \$157.27
FY 2014-1 FY 2015-1 FY 2015-1 FY 2017-1 FY 2018-2 FY 2019-2 Estimated FY 2021-2 Estimated FY 2021-2	\$\begin{array}{cccccccccccccccccccccccccccccccccccc	\$7.87 \$203.58 \$284.41 \$268.16 \$263.93 \$249.12 \$203.01 \$200.17 \$219.21 \$219.48	\$7.75 \$141.88 \$202.34 \$209.36 \$217.94 \$213.95 \$182.03 \$172.19 \$187.32 \$190.59	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$18.80 \$130.43 \$164.08 \$156.84 \$148.50 \$101.98 \$143.72 \$134.98 \$144.30 \$144.72	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$46.38 \$78.95 \$136.98 \$101.53 \$98.38 \$104.39 \$105.62	\$11.49 \$91.66 \$138.78 \$143.98 \$131.51 \$144.61 \$153.88 \$144.14	\$9.31 \$106.08 \$123.50 \$146.75 \$119.92 \$131.48 \$126.69 \$114.27	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$134.37 \$180.87 \$178.11 \$174.06 \$147.39 \$155.70 \$146.86 \$157.27
FY 2014-1 FY 2015-1 FY 2016-1 FY 2016-1 FY 2017-1 FY 2018-1 FY 2019-2 FY 2020-2 Estimated FY 2022-2 Estimated FY 2022-2	\$140.52 \$205.69 7 \$198.53 8 \$200.77 \$194.79 0 \$150.63 \$143.43 2 \$151.16 8 \$151.36	\$7.87 \$203.58 \$284.41 \$268.16 \$263.93 \$249.12 \$203.01 \$200.17 \$219.21 \$219.48	\$7.75 \$141.88 \$202.34 \$209.36 \$217.94 \$213.95 \$182.03 \$172.19 \$187.32 \$190.59	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$18.80 \$130.43 \$164.08 \$156.84 \$148.50 \$101.98 \$143.72 \$134.98 \$144.30 \$144.72	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$46.38 \$78.95 \$136.98 \$101.53 \$98.38 \$104.39 \$105.62 \$108.33 \$122.67	\$11.49 \$91.66 \$138.78 \$143.98 \$131.51 \$144.61 \$153.88 \$144.14 \$154.94	\$9,31 \$106.08 \$123.50 \$146.75 \$119.92 \$131.48 \$126.69 \$114.27 \$123.53 \$127.56 \$131.68	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$134.37 \$180.87 \$178.11 \$174.06 \$147.39 \$155.70 \$146.86 \$157.27
FY 2014-1 FY 2015-1 FY 2016-1 FY 2016-1 FY 2017-1 FY 2018-1 FY 2019-2 FY 2020-2 Estimated FY 2022-2 Estimated FY 2022-2	\$140.52 \$205.69 7 \$198.53 8 \$200.77 \$194.79 0 \$150.63 \$143.43 2 \$151.16 8 \$151.36	\$7.87 \$203.58 \$284.41 \$268.16 \$263.93 \$249.12 \$203.01 \$200.17 \$219.21 \$219.48	\$7.75 \$141.88 \$202.34 \$209.36 \$217.94 \$213.95 \$182.03 \$172.19 \$187.32 \$190.59	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$18.80 \$130.43 \$164.08 \$156.84 \$148.50 \$101.98 \$143.72 \$134.98 \$144.30 \$144.72	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$46.38 \$78.95 \$136.98 \$101.53 \$98.38 \$104.39 \$105.62 \$108.33 \$122.67	\$11.49 \$91.66 \$138.78 \$143.98 \$131.51 \$144.61 \$153.88 \$144.14 \$154.94	\$9.31 \$106.08 \$123.50 \$146.75 \$119.92 \$131.48 \$126.69 \$114.27 \$123.53 \$127.56	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$134.37 \$180.87 \$178.11 \$174.06 \$147.39 \$155.70 \$146.86 \$157.27
FY 2014-1 FY 2015-1 FY 2015-1 FY 2016-1 FY 2017-1 FY 2018-1 FY 2019-2 FY 2020-2 Estimated FY 2021-2 Estimated FY 2023-2	\$ \$140.52 \$205.69 \$ \$198.53 8 \$200.77 0 \$194.79 0 \$150.63 \$150.63 \$143.43 \$ \$151.16 8 \$151.36 \$ \$151.56	\$7.87 \$203.58 \$284.41 \$268.16 \$263.93 \$249.12 \$200.17 \$219.21 \$219.48 \$219.75 Percent Chan Disabled Adults 60 to 64 (OAP-B)	\$7.75 \$141.88 \$202.34 \$209.36 \$217.94 \$213.95 \$182.33 \$172.19 \$187.32 \$190.59 \$193.91 ge in Per Capita (Disabled Individuals to 59 (AND/AB)	\$0.00 \$0.00	\$18.80 \$130.43 \$164.08 \$156.84 \$148.50 \$101.98 \$144.30 \$144.31 \$144.72 \$134.98 \$144.72	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Breast & Cervical Cancer Program 0.00%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$46.38 \$78.95 \$136.98 \$101.53 \$98.38 \$104.39 \$105.62 \$108.33 \$122.67 \$138.65	\$11.49 \$91.66 \$138.78 \$143.98 \$131.51 \$144.61 \$154.94 \$157.21 \$157.21 \$159.50 MAGI Pregnant Adults	\$9.31 \$106.08 \$123.50 \$146.75 \$119.92 \$131.48 \$126.69 \$114.27 \$123.53 \$127.56 \$131.68 \$B 11-250 Eligible Pregnant Adults	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$134.37 \$180.87 \$178.11 \$174.06 \$147.39 \$155.70 \$146.86 \$157.22 \$159.28 TOTAL
FY 2014-1 FY 2015-1 FY 2015-1 FY 2015-1 FY 2015-1 FY 2015-1 FY 2018-2 FY 2020-2 FY 2020-2 Estimated FY 2021-2 Estimated FY 2021-2 Estimated FY 2023-2 Estimated FY 2023-2 FY 2020-3 Estimated FY 2023-2 FY 2023-2 FY 2023-2	\$ \$140.52 \$205.69 \$198.53 8 \$200.77 \$194.79 0 \$150.63 \$151.16 6 \$151.36 1 \$151.56 Adults 65 and Older (OAP-A) \$2827.50%	\$7.87 \$203.58 \$284.41 \$268.16 \$263.93 \$249.12 \$200.17 \$219.21 \$219.48 \$219.75 Percent Chan Disabled Adults 60 to 64 (OAP-B)	\$7.75 \$141.88 \$202.34 \$209.36 \$217.94 \$213.95 \$182.03 \$1772.19 \$187.32 \$190.59 \$193.91 ge in Per Capita (Disabled Individuals to 59 (AND/AB) 100.00%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Disabled Buy-In 0.00%	\$18.80 \$130.43 \$164.08 \$156.84 \$145.05 \$101.98 \$143.72 \$134.98 \$144.30 \$144.51 \$144.72 MAGI Parents/ Caretakers to 68% FPL 100.00%	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 MAGI Adults 0.00%	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$46.38 \$78.95 \$136.98 \$101.53 \$98.38 \$104.39 \$105.62 \$108.33 \$122.67 \$138.65	\$11.49 \$91.66 \$138.78 \$143.98 \$131.51 \$144.61 \$153.88 \$144.14 \$157.21 \$159.50 MAGI Pregnant Adults	\$9.31 \$106.08 \$123.50 \$146.75 \$119.92 \$131.48 \$126.69 \$114.27 \$123.53 \$127.56 \$131.68 \$B11-250 Eligible Pregnant Adults \$100.00% \$103.42%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$134.37 \$180.87 \$178.11 \$174.06 \$147.39 \$155.70 \$145.86 \$157.27 \$158.44 \$159.28 TOTAL
FY 2014-1 FY 2015-1 FY 2015-1 FY 2016-1 FY 2017-1 FY 2018-1 FY 2018-1 FY 2018-2 FY 2020-2 Estimated FY 2012-2 Estimated FY 2022-2 Estimated FY 2022-2 Estimated FY 2022-2 Estimated FY 2023-2 FY 2023-1 FY 2023-1 FY 2018-1 FY 2018-1 FY 2018-1 FY 2018-1	\$ \$140.52 \$205.69 \$198.53 \$200.77 \$194.79 \$150.63 \$143.43 \$151.16 \$ \$151.56 \$ \$151.56 \$ \$151.56 \$ \$152.56 \$ \$152.56	\$7.87 \$203.58 \$284.41 \$268.16 \$263.33 \$249.12 \$203.11 \$200.17 \$219.21 \$219.48 \$219.75 Percet Chan (OAP-B)	\$7.75 \$141.88 \$202.34 \$209.36 \$217.94 \$213.95 \$182.33 \$172.19 \$187.32 \$190.59 \$193.91 ge in Per Capita (Disabled Individuals to 59 (AND/AB) 100.00% 1730.71% 42.61%	\$0.00 \$0.00	\$18.80 \$130.43 \$164.08 \$156.84 \$148.50 \$101.98 \$144.30 \$144.72 \$134.98 \$144.72 tall Benefit Expte Caretakers to 68% FPL	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$46.38 \$78.95 \$136.98 \$101.53 \$98.38 \$104.39 \$105.62 \$108.33 \$122.67 \$138.65	\$11.49 \$91.66 \$138.78 \$143.98 \$131.51 \$144.61 \$153.88 \$144.14 \$154.94 \$157.21 \$159.50 MAGI Pregnant Adults	\$9.31 \$106.08 \$123.50 \$146.75 \$119.92 \$131.48 \$126.69 \$114.27 \$123.53 \$127.56 \$131.68 \$B 11-250 Eligible Pregnant Adults \$100.00% \$1039.42% \$1039.42% \$104.42%	\$0.00 \$0.00	\$0.00 \$0.00	\$134.37 \$180.87 \$178.01 \$174.06 \$147.39 \$155.70 \$146.86 \$157.27 \$158.44 \$159.28 \$159.28
FY 2014-1 FY 2015-1 FY 2015-1 FY 2015-1 FY 2015-1 FY 2015-1 FY 2015-2 FY 2020-2 FY 2020-2 Estimated FY 2021-2 Estimated FY 2022-2 Estimated FY 2022-2 Estimated FY 2023-2 FY 2020-2 FY 2020-2 FY 2020-1 FY 2015-1 FY 2015-1 FY 2015-1 FY 2015-1	\$ \$140.52 \$205.69 \$198.53 \$ \$200.77 \$ \$194.79 \$ \$150.63 \$ \$151.66 \$ \$151.36 \$ \$151.36 \$ \$151.36 \$ \$200.77 \$ \$194.79 \$ \$150.63 \$ \$151.36 \$ \$151.36	\$7.87 \$203.58 \$284.41 \$268.16 \$263.93 \$249.12 \$203.01 \$200.17 \$219.21 \$219.28 \$219.75 Percent Chan Disabled Adults 60 to 64 (OAP-B) 100.00% 2486.79% 39.70%	\$7.75 \$141.88 \$202.34 \$209.36 \$217.94 \$213.95 \$182.03 \$1772.19 \$187.32 \$190.59 \$193.91 ge in Per Capita t Disabled Individuals to 59 (AND/AB) 1730.71% 42.61%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Solution and the best of the best o	\$18.80 \$130.43 \$164.08 \$156.84 \$145.80 \$101.98 \$143.72 \$134.98 \$144.72 MAGI Parents/ Caretakers to 68% FPL 100.00% \$93.78% 25.80%	\$0.00 \$0.00	\$0.00 \$0.00%	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$46.38 \$78.95 \$136.98 \$101.53 \$98.38 \$104.39 \$105.62 \$108.33 \$122.67 \$138.65	\$11.49 \$91.66 \$138.78 \$143.98 \$131.51 \$144.61 \$153.88 \$144.14 \$157.21 \$159.50 MAGI Pregnant Adults 100.00% 697.74% 51.41% 31.75%	\$9.31 \$106.08 \$123.50 \$146.75 \$119.92 \$131.48 \$126.69 \$114.27 \$123.53 \$127.56 \$131.68 \$11-250 Eligible Pregnant Adults \$100.00% \$103.42% \$16.42% \$18.83%	\$0.00 \$0.00	\$0.00 \$0.00	\$134.37 \$180.87, \$178.11 \$174.06 \$147.39 \$155.70 \$145.86 \$157.27 \$158.44 \$159.28 ***TOTAL
FY 2014-1 FY 2015-1 FY 2015-1 FY 2015-1 FY 2015-1 FY 2015-1 FY 2018-2 FY 202-2 Estimated FY 202-2 Estimated FY 202-2 Estimated FY 202-2 Estimated FY 202-3 Estimated	\$ \$140.52 \$205.69 \$ \$198.53 \$ \$200.77 \$ \$194.59 \$ \$150.63 \$ \$151.16 \$ \$151.36 \$ \$151.3	\$7.87 \$203.58 \$284.41 \$268.16 \$263.33 \$249.12 \$200.17 \$219.21 \$219.48 \$219.75 Percent Char Disabled Adults 60 to 64 (OAP-B) 100.00% 39.70% 5.71%	\$7.75 \$141.88 \$202.34 \$209.36 \$217.94 \$213.95 \$182.33 \$172.19 \$187.32 \$190.59 \$193.91 ge in Per Capita (Disabled Individuals to 59 (AND/AB) 100.00% 1730.71% 42.61% 3.47% 4.10%	\$0.00 \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00%	\$18.80 \$130.43 \$164.08 \$156.84 \$148.50 \$101.98 \$144.51 \$144.72 \$134.98 \$144.51 \$144.72 htal Benefit Experience of the control	\$0.00 \$0.00	\$0.00 \$0.00% \$0.00% \$0.00%	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00% \$0.00%	\$0.00 \$46.38 \$78.95 \$136.98 \$101.53 \$98.38 \$101.53 \$98.38 \$104.39 \$105.62 \$138.65 Foster Care 0.00% 70.22% 73.50% 73.50% 73.50%	\$11.49 \$91.66 \$138.78 \$143.98 \$131.51 \$144.61 \$154.94 \$157.21 \$157.21 \$159.50 MAGI Pregnant Adults 100.00% 697.74% 51.4196 3.75%	\$9.31 \$106.08 \$123.50 \$146.75 \$119.92 \$131.48 \$126.69 \$114.27 \$123.53 \$127.56 \$131.68 \$114.25 \$131.68 \$114.25 \$131.68 \$131.68 \$131.68 \$131.68 \$131.68 \$131.68 \$131.68 \$131.68 \$131.68 \$131.68	\$0.00 \$0.00%	\$0.00 \$0.00	\$134.37 \$180.87 \$178.01 \$174.06 \$147.39 \$155.70 \$146.86 \$157.27 \$158.44 \$159.28 \$159.28 \$159.28
FY 2014-1 FY 2015-1 FY 2015-1 FY 2015-1 FY 2015-1 FY 2015-1 FY 2015-2 FY 2020-2 FY 2020-2 Estimated FY 2021-2 Estimated FY 2022-2 Estimated FY 2022-2 Estimated FY 2023-2 FY 2020-2 FY 2020-2 FY 2020-1 FY 2015-1 FY 2015-1 FY 2015-1 FY 2015-1	\$ \$140.52 \$205.69 \$198.53 \$ \$200.77 \$ \$194.79 \$ \$150.63 \$ \$151.66 \$ \$151.36 \$ \$151.36 \$ \$151.36 \$ \$200.77 \$ \$194.79 \$ \$150.63 \$ \$151.36 \$ \$151.36	\$7.87 \$203.58 \$224.41 \$268.16 \$263.33 \$249.12 \$200.17 \$219.21 \$219.48 \$219.75 Percent Chan 100.00% \$40	\$7.75 \$141.88 \$202.34 \$209.36 \$217.94 \$213.95 \$182.03 \$1772.19 \$187.32 \$190.59 \$193.91 ge in Per Capita t Disabled Individuals to 59 (AND/AB) 1730.71% 42.61%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Solution and the best of the best o	\$18.80 \$130.43 \$164.08 \$156.84 \$145.80 \$101.98 \$143.72 \$134.98 \$144.72 MAGI Parents/ Caretakers to 68% FPL 100.00% \$93.78% 25.80%	\$0.00 \$0.00	\$0.00 \$0.00%	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$46.38 \$78.95 \$136.98 \$101.53 \$98.38 \$104.39 \$105.62 \$108.33 \$122.67 \$138.65	\$11.49 \$91.66 \$138.78 \$143.98 \$131.51 \$144.61 \$154.94 \$157.21 \$159.50 \$MAGI Pregnant Adults \$100.00% 697.74% 51.41% 3.75% 9.96% 6.41%	\$9.31 \$106.08 \$123.50 \$146.75 \$119.92 \$131.48 \$126.69 \$114.27 \$123.53 \$127.56 \$131.68 \$126.00 \$131.68 \$100.00% \$130.42% \$103.942% \$164.2% \$164	\$0.00 \$0.00	\$0.00 \$0.00	\$134.37 \$180.87 \$178.11 \$174.06 \$147.39 \$155.70 \$145.82 \$155.27 \$158.44 \$159.28 ************************************
FY 2014-1 FY 2015-1 FY 2015-1 FY 2016-1 FY 2017-1 FY 2018-2 FY 2019-2 FY 2029-2 Estimated FY 2021-2 Estimated FY 2021-2 Estimated FY 2023-2 Estimated FY 2023-2 Estimated FY 2023-2 FY 2023-1 FY 2015-1 FY 2015-1 FY 2015-1 FY 2017-1 FY 2017-1 FY 2017-1 FY 2017-1	\$ \$140.52 \$205.69 \$198.53 \$200.77 \$194.79 \$150.63 \$151.66 \$151.16 \$151.16 \$151.56 \$4 \$151.56 \$4 \$151.56 \$4 \$151.56	\$7.87 \$203.58 \$284.41 \$268.16 \$263.33 \$249.12 \$200.17 \$219.21 \$219.25 \$219.75 Percent Chan Disabled Adults 60 to 64 (OAP-B) 100.00% 2486.79% 39.70% -5.71% -1.58% -5.61% -1.88%	\$7.75 \$141.88 \$202.34 \$209.36 \$217.94 \$213.95 \$182.33 \$172.19 \$187.32 \$190.59 \$193.91 ge in Per Capita (Disabled Individuals to 59 (AND/AB) 100.00% 1730.77% 42.61% 3.47% 4.1.83% -1.4.92% -1.4.92%	\$0.00 \$0.00% \$0.00% \$0.00%	\$18.80 \$130.43 \$164.08 \$156.84 \$145.05 \$101.98 \$143.72 \$134.98 \$144.72	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% \$0.00% \$0.00% \$0.00%	\$0.00 \$46.38 \$78.95 \$136.98 \$101.53 \$98.38 \$104.39 \$105.62 \$108.33 \$122.67 \$138.65	\$11.49 \$91.66 \$138.78 \$143.98 \$131.51 \$144.61 \$154.94 \$154.94 \$157.21 \$159.50 MAGI Pregnant Adults 100.00% 697.74% \$1.54.94 \$1.	\$9.31 \$106.08 \$123.50 \$146.75 \$119.92 \$131.48 \$126.69 \$114.27 \$123.53 \$127.56 \$131.68 \$B 11-250 Eligible Pregnant Adults \$100.09% \$1039.42% \$16.42% \$1.83% \$1.83% \$1.83% \$1.828% \$1.84%	\$0.00 \$0.00% \$0.00% \$0.00% \$0.00%	\$0.00 \$0.00	\$134.37 \$180.87 \$174.06 \$147.39 \$155.70 \$145.87 \$155.70 \$145.86 \$157.27 \$158.44 \$159.28 \$159.28 \$159.28
FY 2014-1 FY 2015-1 FY 2015-1 FY 2015-1 FY 2015-1 FY 2015-1 FY 2015-2 FY 2020-2 FY 2020-2 Estimated FY 2022-2 Estimated FY 2023-2 Estimated FY 2021-2 Estimated FY 2021-2 Estimated FY 2021-2 Estimated FY 2021-2	\$ \$140.52 \$205.69 \$198.53 \$ \$200.77 \$ \$194.70 \$ \$150.63 \$ \$151.66 \$ \$151.36 \$ \$151.36	\$7.87 \$203.58 \$284.41 \$268.16 \$268.39 \$249.12 \$203.11 \$219.48 \$219.75 Percent Chan Disabled Adults 60 to 64 (OAP-B) 100.00% \$2486.79% \$39.70% \$5.51% \$1.58% \$1.58% \$1.40%	\$7.75 \$141.88 \$202.34 \$209.36 \$217.94 \$213.95 \$182.03 \$172.19 \$187.32 \$190.59 \$193.91 ge in Per Capita University of AND/AB) 100.00% \$130.71% \$42.61% \$4.10% \$4.10% \$4.10% \$4.10% \$4.10% \$4.10% \$4.14.92% \$5.44%	\$0.00 \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00%	\$18.80 \$130.43 \$164.08 \$156.84 \$148.50 \$101.98 \$143.72 \$134.98 \$144.51 \$144.72 tall Benefit Experiments of 68% FPL 100.00% \$93.78% 25.80% -4.41% -3.13.3% -4.03.3% -4.03.3% -4.03.3% -6.08% -6.08%	\$0.00 \$0.00% \$0.00% \$0.00%	\$0.00 \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00%	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$46.38 \$78.95 \$136.98 \$101.53 \$98.38 \$104.39 \$105.62 \$108.33 \$122.67 \$138.65 \$100.00% \$	\$11.49 \$91.66 \$138.78 \$143.98 \$131.51 \$144.61 \$155.94 \$157.21 \$157.21 \$159.50 \$167.74% \$1.14%	\$9,31 \$106.08 \$123.50 \$146.75 \$119.92 \$131.48 \$126.69 \$114.27 \$123.53 \$127.56 \$131.68 SB 11-250 Eligible Pregnant Adults 100.00% 1039.42% 16.42% 18.83% -18.28% 9.64% 9.64% 9.80% 8.10%	\$0.00 \$0.00	\$0.00 \$0.00	\$134.37 \$180.87, \$178.11 \$174.06 \$147.39 \$155.70 \$145.86 \$157.27 \$158.44 \$159.28 ************************************
FY 2014-1 FY 2015-1 FY 2015-1 FY 2015-1 FY 2017-1 FY 2017-1 FY 2018-1 FY 2019-2 FY 2019-2 Estimated FY 2012-2 Estimated FY 2012-2 Estimated FY 2022-2 Estimated FY 2023-2 FY 2015-1 FY 201	\$ \$140.52 \$205.69 \$198.53 \$200.77 \$194.79 \$150.63 \$150.63 \$151.16 \$\$ \$151.56 \$\$ \$151.56 \$\$ \$151.56 \$\$ \$151.56 \$\$ \$151.36 \$\$ \$151.36	\$7.87 \$203.58 \$284.41 \$268.16 \$263.33 \$249.12 \$200.17 \$219.21 \$219.25 \$219.75 Percent Chan Disabled Adults 60 to 64 (OAP-B) 100.00% 2486.79% 39.70% -5.71% -1.58% -5.61% -1.88%	\$7.75 \$141.88 \$202.34 \$209.36 \$217.94 \$213.95 \$182.33 \$172.19 \$187.32 \$190.59 \$193.91 ge in Per Capita (Disabled Individuals to 59 (AND/AB) 100.00% 1730.77% 42.61% 3.47% 4.1.83% -1.4.92% -1.4.92%	\$0.00 \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00%	\$18.80 \$130.43 \$164.08 \$156.84 \$148.50 \$101.98 \$144.30 \$144.72 \$134.98 \$144.72 \$144.72 \$144.72 \$100.00% \$93.78% \$14.84 \$14.90 \$100.00% \$10	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00%	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% \$0.00% \$0.00% \$0.00%	\$0.00 \$46.38 \$78.95 \$136.98 \$101.53 \$98.38 \$104.39 \$105.62 \$108.33 \$122.67 \$138.65	\$11.49 \$91.66 \$138.78 \$143.98 \$131.51 \$144.61 \$154.94 \$154.94 \$157.21 \$159.50 MAGI Pregnant Adults 100.00% 697.74% \$1.54.94 \$1.	\$9.31 \$106.08 \$123.50 \$146.75 \$119.92 \$131.48 \$126.69 \$114.27 \$123.53 \$127.56 \$131.68 \$B 11-250 Eligible Pregnant Adults \$100.09% \$1039.42% \$16.42% \$1.83% \$1.83% \$1.83% \$1.828% \$1.84%	\$0.00 \$0.00% \$0.00% \$0.00% \$0.00%	\$0.00 \$0.00	\$134.37 \$180.87 \$174.06 \$147.39 \$155.70 \$145.87 \$155.70 \$145.86 \$157.27 \$158.44 \$159.28 \$159.28 \$159.28

					Current Year	Projection										
CALCULATION OF ADULT DENTAL CASH FUND-ELIGIBLE DENTAL SERVICES	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy- In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	TOTAL
Total Dental																
Total Dental Per Capita Trend Facto Estimated FY 2020-21 Total Dental Per Capit	4.61% \$170.90	8.23% \$246.52	7.76% \$207.36	0.00% \$0.00	5.82% \$165.69	0.00% \$0.00	0.00% \$0.00	0.00% \$0.00	0.00% \$0.00	0.00% \$0.00	2.13% \$122.72	6.65% \$170.69	6.65% \$145.05	0.00% \$0.00	0.00% \$0.00	\$178.12
Estimated F1 2020-21 Total Bental Per Capital Estimated FY 2020-21 Eligible Caseloac	48.706	13.809	66.089	30.00	177.899	50.00	30.00	\$0.00	\$0.00	\$0.00	1.363	13,931	\$145.05 4.097	\$0.00	\$0.00	325,894
Estimated FY 2020-21 Total Dental Expenditure	10,100	\$3,404,195	00,007	\$0	\$29,476,085	\$0	\$0	\$0	\$0	\$0	\$167,267	\$2,377,882	\$594,270	\$0	\$0	\$58,047,769
	,			,												
Emergency and Co-Occurring Dental																
Emergency and Co-Occurring Dental Per Capita Trend Facto	-1.00%	-1.00%		0.00%	-1.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.00%	-1.00%	-1.00%	0.00%	0.00%	
Estimated FY 2020-21 Emergency and Co-Occurring Dental Per Capita Estimated FY 2020-21 Eligible Caseloac	\$19.74 48.706	\$27.31 13.809		\$0.00	\$21.39 177,899	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14.39 1.363	\$15.75 13.931	\$21.52 4.097	\$0.00	\$0.00	\$20.85 325,894
Estimated FY 2020-21 Emergency and Co-Occurring Dental Expenditure		\$377,124		\$0	\$3,805,260	\$0	\$0	\$0	\$0	\$0	\$19,614	\$219,413	\$88,167	\$0	\$0	\$6,795,458
Estimated F1 2020-21 Emergency and Co-Occurring Dental Expenditure	\$701,430	\$377,124	\$1,324,424	30	\$3,603,200	30	30	30	30	30	\$17,014	\$215,413	\$80,107	30	30	\$0,793,436
Bottom Line Impacts																
Total Bottom Line Impact	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Adult Dental Benefit																
Estimated FY 2020-21 Adult Dental Benefit Per Capita	\$151.16	\$219.21		\$0.00	\$144.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108.33	\$154.94	\$123.53	\$0.00	\$0.00	\$157.27
Estimated FY 2020-21 Eligible Caseload	48,706	13,809		-	177,899	- \$0	-	- \$0		- \$0	1,363	13,931	4,097	-	-	325,894
Estimated FY 2020-21 Adult Dental Benefit Expenditure	\$7,362,399	\$3,027,071	\$12,379,791	\$0			\$0	\$0	\$0	\$0	\$147,654	\$2,158,469	\$506,102	\$0	\$0	\$51,252,312
	,				Request Year	Projection										
CALCULATION OF ADULT DENTAL CASH FUND-ELIGIBLE DENTAL SERVICES	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy- In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	TOTAL
Total Dental																
Total Dental Per Capita Trend Facto Estimated FY 2021-22 Total Dental Per Capit	0.00% \$170.90	0.00% \$246.52		0.00% \$0.00	0.00% \$165.69	0.00% \$0.00	0.00% \$0.00	0.00% \$0.00	0.00% \$0.00	0.00% \$0.00	11.57% \$136.92	1.23% \$172.80	2.63% \$148.86	0.00% \$0.00	0.00% \$0.00	\$179.12
Estimated FY 2021-22 Total Delital Fet Capital Estimated FY 2021-22 Eligible Caseloac	47,663	13,652		30.00	178,019	30.00	30.00	30.00	30.00	30.00	1,359	11,483	2,896	30.00	30.00	321,541
Estimated FY 2021-22 Total Dental Expenditure	\$8,145,607	\$3,365,491		\$0	\$29,495,968	\$0	\$0	\$0	\$0	\$0	\$186,074	\$1,984,262	\$431,099	\$0	\$0	\$57,595,573
	,	,		,												
Emergency and Co-Occurring Dental																
Emergency and Co-Occurring Dental Per Capita Trend Facto	-1.00%	-1.00%	-1.00%	0.00%	-1.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.00%	-1.00%	-1.00%	0.00%	0.00%	
Estimated FY 2021-22 Emergency and Co-Occurring Dental Per Capita	\$19.54 47.663	\$27.04 13.652		\$0.00	\$21.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14.25 1.359	\$15.59	\$21.30	\$0.00	\$0.00	\$20.68 321,541
Estimated FY 2021-22 Eligible Caseloac Estimated FY 2021-22 Emergency and Co-Occurring Dental Expenditure	\$931,335	\$369,150	66,469 \$1,318,745	\$0	178,019 \$3,770,442	\$0	\$0	\$0	S0	S0	\$19,366	11,483 \$179,020	2,896 \$61,685	\$0	\$0	\$6,649,743
Estimated F1 2021-22 Emergency and Co-Occurring Dental Expenditure	\$931,333	\$305,130	\$1,310,743	30	\$3,770,442	30	30	30	30	30	\$17,300	\$175,020	\$01,003	30	30	\$0,045,745
Bottom Line Impacts																
Total Bottom Line Impact	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Adult Dental Benefit																
Estimated FY 2021-22 Adult Dental Benefit Per Capita	\$151.36	\$219.48		\$0.00	\$144.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122.67	\$157.21	\$127.56	\$0.00	\$0.00	\$158.44
Estimated FY 2021-22 Eligible Caseload	\$7,214,272	13,652 \$2,996,341	66,469	-	178,019 \$25,725,526	- \$0	- \$0	- \$0	- \$0	- \$0	1,359 \$166,709	11,483 \$1,805,242	2,896 \$369,414	- \$0	- \$0	321,541 \$50,945,831
Estimated FY 2021-22 Adult Dental Benefit Expenditure	\$7,214,272	\$2,996,341	\$12,668,327	\$0	\$25,725,526 Out Year Pr		\$0	\$0	\$0	\$0	\$166,709	\$1,805,242	\$369,414	\$0	\$0	\$50,945,831
CALCULATION OF ADULT DENTAL CASH FUND-ELIGIBLE DENTAL SERVICES	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy- In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	TOTAL
Total Dental								-		•						•
Total Dental Per Capita Trend Facto	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.57%	1.23%	2.63%	0.00%	0.00%	6170
Estimated FY 2022-23 Total Dental Per Capit: Estimated FY 2022-23 Eligible Caseloac	\$170.90 48,686	\$246.52 14,131	\$213.55 67,714	\$0.00	\$165.69 187,079	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152.76 1.380	\$174.93 11,891	\$152.77 2,625	\$0.00	\$0.00	\$179.77 333,506
				\$0	\$30,997,120	\$0	\$0	\$0	\$0	\$0	\$210,809	\$2,080,093	\$401,021	\$0	\$0	\$59,953,380
	\$8,320,438	\$3,483,574					ψθ	ΨΟ	90		+===,000	,=,,.,.	+ · · · · · · · · · · · · · · · · · · ·	ψ0	ψ0	,,
Estimated F1 2022-23 Engine Caseron Estimated FY 2022-23 Total Dental Expenditure	\$8,320,438	\$3,483,574	\$14,400,323	30	\$50,557, 12 0											
				30												
Estimated FY 2022-23 Total Dental Expenditur Emergency and Co-Occurring Dental Emergency and Co-Occurring Dental Per Capita Trend Facto	-1.00%	-1.00%	-1.00%	0.00%	-1.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.00%	-1.00%	-1.00%	0.00%	0.00%	
Estimated FY 2022-23 Total Dental Expenditure Emergency and Co-Occurring Dental Expenditure Emergency and Co-Occurring Dental Per Capita Trend Facto Estimated FY 2022-23 Emergency and Co-Occurring Dental Per Capita Estimated FY 2022-23 Emergency and Co-Occurring Dental Per Capita	-1.00% 1 \$19.34	-1.00% \$26.77	-1.00% \$19.64		-1.00% \$20.97	0.00% \$0.00	0.00% \$0.00	0.00% \$0.00	0.00% \$0.00	0.00% \$0.00	\$14.11	\$15.43	\$21.09	0.00% \$0.00	0.00% \$0.00	\$20.48
Estimated FY 2022-23 Total Dental Expenditur Emergency and Co-Occurring Dental Emergency and Co-Occurring Dental Per Capita Trend Facto Estimated FY 2022-23 Emergency and Co-Occurring Dental Per Capita Estimated FY 2022-23 Eigher Caseloo	-1.00% \$19.34 48,686	-1.00% \$26.77 14,131	-1.00% \$19.64 67,714	0.00%	-1.00% \$20.97 187,079	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14.11 1,380	\$15.43 11,891	\$21.09 2,625	\$0.00	\$0.00	333,506
Estimated FY 2022-23 Total Dental Expenditure Emergency and Co-Occurring Dental Expenditure Emergency and Co-Occurring Dental Per Capita Trend Facto Estimated FY 2022-23 Emergency and Co-Occurring Dental Per Capita Estimated FY 2022-23 Emergency and Co-Occurring Dental Per Capita	-1.00% \$19.34 48,686	-1.00% \$26.77	-1.00% \$19.64 67,714	0.00%	-1.00% \$20.97		\$0.00	\$0.00	\$0.00		\$14.11	\$15.43	\$21.09		\$0.00	
Estimated FY 2022-23 Total Dental Expenditur Emergency and Co-Occurring Dental Emergency and Co-Occurring Dental Per Capita Trend Facto Estimated FY 2022-23 Emergency and Co-Occurring Dental Per Capita Estimated FY 2022-23 Eigher Caseloo	-1.00% \$19.34 48,686 \$941,587	-1.00% \$26.77 14,131	-1.00% \$19.64 67,714	0.00%	-1.00% \$20.97 187,079	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14.11 1,380	\$15.43 11,891	\$21.09 2,625	\$0.00	\$0.00	333,506
Estimated FY 2022-23 Total Dental Expenditure Emergency and Co-Occurring Dental Expenditure Emergency and Co-Occurring Dental Per Capita Trend Facto Estimated FY 2022-23 Emergency and Co-Occurring Dental Per Capita Estimated FY 2022-23 Emergency and Co-Occurring Dental Per Capita Estimated FY 2022-23 Emergency and Co-Occurring Dental Expenditure Bottom Line Impacts Total Bottom Line Impacts	-1.00% \$19.34 48,686	-1.00% \$26.77 14,131	-1.00% \$19.64 67,714 \$1,329,903	0.00% \$0.00 - \$0	-1.00% \$20.97 187,079	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14.11 1,380 \$19,472	\$15.43 11,891	\$21.09 2,625	\$0.00	\$0.00	333,506
Estimated FY 2022-23 Total Dental Expenditur Emergency and Co-Occurring Dental Emergency and Co-Occurring Dental Per Capita Trend Facto Estimated FY 2022-23 Emergency and Co-Occurring Dental Per Capita Estimated FY 2022-23 Emergency and Co-Occurring Dental Per Capita Estimated FY 2022-23 Emergency and Co-Occurring Dental Expenditure Bottom Line Impacts Total Bottom Line Impact Adult Dental Benefit	-1.00% \$19.34 48,686 \$941,587	-1.00% \$26.77 14,131 \$378,287	-1.00% \$19.64 67,714 \$1,329,903	0.00% \$0.00 - \$0	-1.00% \$20.97 187,079 \$3,923,047	\$0.00 - \$0	\$0.00	\$0.00 - \$0	\$0.00 - \$0	\$0.00	\$14.11 1,380 \$19,472	\$15.43 11,891 \$183,478	\$21.09 2,625 \$55,361	\$0.00	\$0.00 - \$0	333,506 \$6,831,135
Estimated FY 2022-23 Total Dental Expenditur Emergency and Co-Occurring Dental Emergency and Co-Occurring Dental Per Capita Trend Facto Estimated FY 2022-23 Emergency and Co-Occurring Dental Per Capita Estimated FY 2022-23 Emergency and Co-Occurring Dental Per Capita Estimated FY 2022-23 Emergency and Co-Occurring Dental Expenditure Bottom Line Impacts Total Bottom Line Impacts Total Bottom Line Impacts Estimated FY 2022-23 Adult Dental Benefit Per Capital Estimated FY 2022-23 Adult Dental Benefit Per Capital	-1.00% \$19.34 48,686 \$941,587 \$0	-1.00% \$26.77 14.131 \$378,287 \$0	-1.00% \$19.64 67,714 \$1,329,903	0.00% \$0.00 - \$0	-1.00% \$20.97 187,079 \$3,923,047 \$0	\$0.00	\$0.00	\$0.00	\$0.00 - \$0	\$0.00	\$14.11 1,380 \$19,472 \$0 \$138.65	\$15.43 11,891 \$183,478 \$0 \$159.50	\$21.09 2,625 \$55,361 \$0 \$131.68	\$0.00	\$0.00	333,506 \$6,831,135 \$0 \$159.28
Estimated FY 2022-23 Total Dental Expenditur Emergency and Co-Occurring Dental Emergency and Co-Occurring Dental Per Capita Trend Facto Estimated FY 2022-23 Emergency and Co-Occurring Dental Per Capita Estimated FY 2022-23 Emergency and Co-Occurring Dental Per Capita Estimated FY 2022-23 Emergency and Co-Occurring Dental Expenditure Bottom Line Impacts Total Bottom Line Impact Adult Dental Benefit	-1.00% \$19.34 48.686 \$941,587 \$0 \$151.56 48.686	-1.00% \$26.77 14,131 \$378,287 \$0 \$219.75 14,131	-1.00% \$19.64 67,714 \$1,329,903 \$0 \$193.91 67,714	0.00% \$0.00 \$0 \$0	-1.00% \$20.97 187,079 \$3,923,047 \$0 \$144.72 187,079	\$0.00 \$0 \$0 	\$0.00 \$0 \$0 	\$0.00 - \$0 \$0	\$0.00 - \$0 \$0 \$0 -	\$0.00	\$14.11 1,380 \$19,472 \$0 \$138.65 1,380	\$15.43 11,891 \$183,478	\$21.09 2,625 \$55,361	\$0.00	\$0.00 - \$0 \$0 \$0	333,506 \$6,831,135

Exhibit F - ACUTE CARE - Cash-Based Actuals and Projections

			Cash Fund - Fund	l Splits			
		I	FY 2021-22			_	
Eligibility Category	Caseload	Per Capita	FMAP	Total Funds (1)	General Fund	Adult Dental Fund	Federal Funds
Adults 65 and Older (OAP-A)	48,706	\$151.16	50.00%	\$7,362,399	\$0	\$3,681,199	\$3,681,200
Disabled Adults 60 to 64 (OAP-B)	13,809	\$219.21	50.00%	\$3,027,071	\$0	\$1,513,535	\$1,513,536
Disabled Individuals to 59 (AND/AB)	66,089	\$187.32	50.00%	\$12,379,791	\$0	\$6,189,895	\$6,189,896
MAGI Parents/Caretakers to 68% FPL	177,899	\$144.30	50.00%	\$25,670,826	\$0	\$12,835,413	\$12,835,413
Foster Care	1,363	\$108.33	50.00%	\$147,654	\$0	\$73,827	\$73,827
MAGI Pregnant Adults	13,931	\$154.94	50.00%	\$2,158,469	\$0	\$1,079,234	\$1,079,235
SB 11-250 Eligible Pregnant Adults	4,097	\$123.53	67.17%	\$506,102	\$0	\$166,153	\$339,949
Total	325,894	\$157.27		\$51,252,312	\$0	\$25,539,256	\$25,713,056
		Ì	FY 2022-23				
Eligibility Category	Caseload	Per Capita	FMAP	Total Funds (1)	General Fund	Adult Dental Fund	Federal Funds
Adults 65 and Older (OAP-A)	47,663	\$151.36	50.00%	\$7,214,272	\$0	\$3,607,136	\$3,607,136
Disabled Adults 60 to 64 (OAP-B)	13,652	\$219.48	50.00%	\$2,996,341	\$0	\$1,498,170	\$1,498,171
Disabled Individuals to 59 (AND/AB)	66,469	\$190.59	50.00%	\$12,668,327	\$0	\$6,334,163	\$6,334,164
MAGI Parents/Caretakers to 68% FPL	178,019	\$144.51	50.00%	\$25,725,526	\$0	\$12,862,763	\$12,862,763
Foster Care	1,359	\$122.67	50.00%	\$166,709	\$0	\$83,354	\$83,355
MAGI Pregnant Adults	11,483	\$157.21	50.00%	\$1,805,242	\$0	\$902,621	\$902,621
SB 11-250 Eligible Pregnant Adults	2,896	\$127.56	65.00%	\$369,414	\$0	\$129,295	\$240,119
Total	321,541	\$158.44		\$50,945,831	\$0	\$25,417,502	\$25,528,329
		I	FY 2023-24				
Eligibility Category	Caseload	Per Capita	FMAP	Total Funds (1)	General Fund	Adult Dental Fund	Federal Funds
Adults 65 and Older (OAP-A)	48,686	\$151.56	53.10%	\$7,378,850	\$0	\$3,460,681	\$3,918,169
Disabled Adults 60 to 64 (OAP-B)	14,131	\$219.75	53.10%	\$3,105,287	\$0	\$1,456,380	\$1,648,907
Disabled Individuals to 59 (AND/AB)	67,714	\$193.91	53.10%	\$13,130,422	\$0	\$6,158,168	\$6,972,254
MAGI Parents/Caretakers to 68% FPL	187,079	\$144.72	53.10%	\$27,074,073	\$0	\$12,697,740	\$14,376,333
Foster Care	1,380	\$138.65	53.10%	\$191,337	\$0	\$89,737	\$101,600
MAGI Pregnant Adults	11,891	\$159.50	53.10%	\$1,896,615	\$0	\$889,512	\$1,007,103
SB 11-250 Eligible Pregnant Adults	2,625	\$131.68	65.00%	\$345,660	\$0	\$120,981	\$224,679
Total	333,506	\$159.28		\$53,122,244	\$0	\$24,873,199	\$28,249,045
(1) Figures may not sum due to rounding.						<u> </u>	,

						Ca	sh Based Actua	ls								
ACUTE CARE Gross Antipsychotic Drugs Expenditure (For Information Only)	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy-In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	TOTAL
FY 2012-13	\$227,134	\$1,750,998	\$19,898,570	\$84,657	\$3,831,667	\$1,085,249	\$1,625,465	\$45,947	\$3,866,964	\$0	\$5,970,754	\$34,100	\$0	\$0	\$0	\$38,421,5
FY 2013-14	\$282,005	\$1,757,115	\$20,280,399	\$245,383	\$5,504,911	\$1,214,763	\$6,440,111	\$27,008	\$5,079,647	\$0	\$5,561,277	\$127,504	\$0	\$0	\$0	\$46,520,1
FY 2014-15	\$354,548	\$1,913,420	\$23,170,439	\$350,257	\$7,994,048	\$2,036,423	\$18,380,238	\$8,559	\$5,759,480	\$1,439,830	\$5,512,907	\$246,279	\$14,280	\$0	\$0	\$67,180,7
FY 2015-16	\$254,768	\$2,138,042	\$26,384,820	\$512,151	\$8,948,318	\$1,193,397	\$25,881,859	\$1,859	\$6,520,516	\$1,328,294	\$5,079,981	\$234,283	\$12,260	\$0	\$0	\$78,490,5
FY 2016-17	\$259,232	\$2,010,465	\$23,818,224	\$503,378	\$7,886,521	\$2,413,652	\$25,638,231	\$399	\$5,604,379	\$1,062,480	\$3,824,278	\$241,380	\$19,282	\$0	\$0	\$73,281,9
FY 2017-18	\$201,496	\$1,323,004	\$16,755,858	\$506,658	\$4,990,697	\$1,434,034	\$15,046,293	\$269	\$1,432,537	\$292,790	\$1,104,068	\$102,622	\$13,953	\$0	\$0	\$43,204,2
FY 2018-19	\$179,281	\$1,204,921	\$16,828,944	\$499,396	\$4,160,594	\$1,074,259	\$14,588,981	\$8,509	\$1,203,837	\$227,192	\$886,389	\$125,888	\$546	\$0	\$0	\$40,988,7
FY 2019-20	\$95,420 \$243,870	\$1,581,346	\$18,115,296 \$18,029,960	\$655,328	\$4,485,683 \$4,628,990	\$1,156,944	\$15,597,667 \$18,242,402	\$13,430 \$14,081	\$1,306,954 \$1,182,675	\$239,288 \$324,606	\$967,758 \$904,496	\$131,379	\$2,338 \$30,872	\$0 \$1.866	\$28 \$19,874	\$44,348,8 \$48,925,3
FY 2020-21	\$243,870	\$1,917,757	\$18,029,960	\$1,146,923	\$4,628,990	\$2,130,006	\$18,242,402 nge in Cash Ba		\$1,182,675	\$324,606	\$904,496	\$106,952	\$30,872	\$1,866	\$19,874	\$48,925,3
	I	ı		I		Percent Cna	nge in Cash Ba	sed Actuals								
ACUTE CARE Gross Antipsychotic Drugs Expenditure (For Information Only)	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy-In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	TOTAL
FY 2013-14	24.16%	0.35%	1.92%	189.86%	43.67%	11.93%	296.20%	-41.22%	31.36%	0.00%	-6.86%	273.92%	0.00%	0.00%	0.00%	21.0
FY 2014-15	25.72%	8.90%	14.25%	42.74%	45.22%	67.64%	185.40%	-68.31%	13.38%	100.00%	-0.87%	93.15%	100.00%	0.00%	0.00%	44.4
FY 2015-16	-28.14%	11.74%	13.87%	46.22%	11.94%	-41.40%	40.81%	-78.28%	13.21%	-7.75%	-7.85%	-4.87%	-14.15%	0.00%	0.00%	16.8
FY 2016-17	1.75%	-5.97%	-9.73%	-1.71%	-11.87%	102.25%	-0.94%	-78.53%	-14.05%	-20.01%	-24.72%	3.03%	57.28%	0.00%	0.00%	-6.6
FY 2017-18	-22.27% -11.03%	-34.19% -8.93%	-29.65% 0.44%	0.65%	-36.72% -16.63%	-40.59% -25.09%	-41.31% -3.04%	-32.54% 3060.38%	-74.44% -15.96%	-72.44% -22.40%	-71.13% -19.72%	-57.49% 22.67%	-27.64% -96.09%	0.00%	0.00%	-41.0 -5.1
FY 2018-19 FY 2019-20	-11.03% -46.78%	-8.93% 31.24%	7.64%	31.22%	7.81%	7.70%	6.91%	57.83%	-13.96% 8.57%	5.32%	9.18%	4.36%	328.21%	0.00%	100.00%	-5.1
FY 2020-21	155.57%	21.27%	-0.47%	75.02%	3.19%	84.11%	16.96%	4.85%	-9.51%	35.65%	-6.54%	-18.59%	1220.18%	0.00%	70374.54%	10.3
1 1 2020-21	133.3170	21.2770	-0.4770	75.0270	3.1770	0.112.71	er Capita Cost	4.0370	-7.5170	33.0370	-0.5470	-10.57/0	1220.1070		70374.3470	10.32
							ci Capita Cost				, ,					
ACUTE CARE Gross Antipsychotic Drugs Expenditure (For Information Only)	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy-In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	TOTAL
Gross Antipsychotic Drugs Expenditure	Older	60 to 64	Individuals to 59	Disabled Buy-In	Caretakers to	Caretakers 69% to 133%	MAGI Adults	Cervical Cancer	Children	Eligible	Foster Care	Pregnant	Eligible Pregnant	Emergency		-
Gross Antipsychotic Drugs Expenditure (For Information Only)	Older (OAP-A)	60 to 64 (OAP-B)	Individuals to 59 (AND/AB)	·	Caretakers to 68% FPL	Caretakers 69% to 133% FPL		Cervical Cancer Program	Children (AFDC-C/BC)	Eligible Children		Pregnant Adults	Eligible Pregnant Adults	Emergency Services	Eligibles	\$56.
Gross Antipsychotic Drugs Expenditure (For Information Only) FY 2012-13	Older (OAP-A) \$5.56	60 to 64 (OAP-B) \$193.46	Individuals to 59 (AND/AB) \$321.36	\$95.33	Caretakers to 68% FPL \$38.55	Caretakers 69% to 133% FPL \$26.12	\$152.86	Cervical Cancer Program	Children (AFDC-C/BC) \$10.75	Eligible Children \$0.00	\$335.87	Pregnant Adults	Eligible Pregnant Adults	Emergency Services	Eligibles \$0.00	\$56. \$54.
Gross Antipsychotic Drugs Expenditure (For Information Only) FY 2012-13 FY 2013-14 FY 2014-15 FY 2015-16	Older (OAP-A) \$5.56 \$6.74 \$8.48 \$6.01	\$193.46 \$178.33 \$182.82 \$203.06	Individuals to 59 (AND/AB) \$321.36 \$314.80 \$348.18 \$383.50	\$95.33 \$95.85 \$96.57 \$82.38	\$38.55 \$44.15 \$49.44 \$54.78	Caretakers 69% to 133% FPL \$26.12 \$25.80 \$28.29 \$13.72	\$152.86 \$73.82 \$76.14 \$80.79	Cervical Cancer Program \$73.75 \$48.31 \$24.38 \$5.77	Children (AFDC-C/BC) \$10.75 \$12.73 \$12.92 \$13.96	\$0.00 \$0.00 \$0.00 \$28.73 \$22.32	\$335.87 \$304.44 \$275.15 \$254.83	Pregnant Adults \$4.25 \$9.69 \$16.53 \$16.25	Eligible Pregnant Adults \$0.00 \$0.00 \$8.16 \$6.97	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$56. \$54. \$57. \$60.
Gross Antipsychotic Drugs Expenditure (For Information Only) FY 2012-13 FY 2013-14 FY 2014-15 FY 2015-16 FY 2016-17	Older (OAP-A) \$5.56 \$6.74 \$8.48 \$6.01 \$5.90	\$193.46 \$178.33 \$182.82 \$203.06 \$178.85	Individuals to 59 (AND/AB) \$321.36 \$314.80 \$348.18 \$383.50 \$352.24	\$95.33 \$95.85 \$96.57 \$82.38 \$80.53	Caretakers to 68% FPL \$38.55 \$44.15 \$49.44 \$54.78 \$48.86	Caretakers 69% to 133% FPL \$26.12 \$25.80 \$28.29 \$13.72 \$23.88	\$152.86 \$73.82 \$76.14 \$80.79 \$73.71	Cervical Cancer Program \$73.75 \$48.31 \$24.38 \$5.77 \$1.70	Children (AFDC-C/BC) \$10.75 \$12.73 \$12.92 \$13.96 \$11.94	\$0.00 \$0.00 \$0.00 \$28.73 \$22.32 \$16.37	\$335.87 \$304.44 \$275.15 \$254.83 \$188.30	\$4.25 \$9.69 \$16.53 \$16.25 \$17.79	Eligible Pregnant Adults \$0.00 \$0.00 \$8.16 \$6.97 \$9.80	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$56. \$54. \$57. \$60. \$54.
Gross Antipsychotic Drugs Expenditure (For Information Only) FY 2012-13 FY 2013-14 FY 2014-15 FY 2015-16 FY 2016-17 FY 2017-18	Older (OAP-A) \$5.56 \$6.74 \$8.48 \$6.01 \$5.90 \$4.39	60 to 64 (OAP-B) \$193.46 \$178.33 \$182.82 \$203.06 \$178.85 \$112.15	Individuals to 59 (AND/AB) \$321.36 \$314.80 \$348.18 \$383.50 \$352.24 \$248.12	\$95.33 \$95.85 \$96.57 \$82.38 \$80.53 \$61.98	Caretakers to 68% FPL \$38.55 \$44.15 \$49.44 \$54.78 \$48.86 \$27.75	Caretakers 69% to 133% FPL \$26.12 \$25.80 \$28.29 \$13.72 \$23.88 \$19.22	\$152.86 \$73.82 \$76.14 \$80.79 \$73.71 \$42.67	Cervical Cancer Program \$73.75 \$48.31 \$24.38 \$5.77 \$1.70	Children (AFDC-C/BC) \$10.75 \$12.73 \$12.92 \$13.96 \$11.94 \$3.26	\$0.00 \$0.00 \$0.00 \$28.73 \$22.32 \$16.37 \$4.55	\$335.87 \$304.44 \$275.15 \$254.83 \$188.30 \$51.42	\$4.25 \$9.69 \$16.53 \$16.25 \$17.79	Eligible Pregnant Adults \$0.00 \$0.00 \$8.16 \$6.97 \$9.80 \$6.26	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$56. \$54. \$57. \$60. \$54.
Gross Antipsychotic Drugs Expenditure (For Information Only) FY 2012-13 FY 2013-14 FY 2014-15 FY 2016-16 FY 2016-17 FY 2017-18 FY 2018-19	Older (OAP-A) \$5.56 \$6.74 \$8.48 \$6.01 \$5.90 \$4.39 \$3.76	60 to 64 (OAP-B) \$193.46 \$178.33 \$182.82 \$203.06 \$178.85 \$112.15 \$94.72	Individuals to 59 (AND/AB) \$321.36 \$314.80 \$348.18 \$383.50 \$352.24 \$248.12 \$245.18	\$95.33 \$95.85 \$96.57 \$82.38 \$80.53 \$61.98	Caretakers to 68% FPL \$38.55 \$44.15 \$49.44 \$54.78 \$48.86 \$27.75 \$23.66	Caretakers 69% to 133% FPL \$26.12 \$25.80 \$28.29 \$13.72 \$23.88 \$19.22 \$16.90	\$152.86 \$73.82 \$76.14 \$80.79 \$73.71 \$42.67 \$44.14	Cervical Cancer Program \$73.75 \$48.31 \$24.38 \$57.77 \$1.70 \$1.74 \$58.82	Children (AFDC-C/BC) \$10.75 \$12.73 \$12.92 \$13.96 \$11.94 \$3.26 \$2.86	\$0.00 \$0.00 \$28.73 \$22.32 \$16.37 \$4.55 \$3.83	\$335.87 \$304.44 \$275.15 \$254.83 \$188.30 \$51.42 \$40.63	\$4.25 \$9.69 \$16.53 \$16.25 \$17.79 \$10.14	Eligible Pregnant Adults \$0.00 \$0.00 \$8.16 \$6.97 \$9.80 \$6.26 \$0.24	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$56. \$54. \$57. \$60. \$54. \$32.
Gross Antipsychotic Drugs Expenditure (For Information Only) FY 2012-13 FY 2013-14 FY 2014-15 FY 2015-16 FY 2016-17 FY 2017-18 FY 2017-18 FY 2018-19 FY 2019-20	Older (OAP-A) \$5.56 \$6.74 \$8.48 \$6.01 \$5.90 \$4.39 \$3.76 \$2.01	\$193.46 \$178.33 \$182.82 \$203.06 \$178.85 \$112.15 \$94.72 \$121.37	Individuals to 59 (AND/AB) \$321.36 \$314.80 \$348.18 \$383.50 \$352.24 \$248.12 \$245.18 \$272.29	\$95.33 \$95.85 \$96.57 \$82.38 \$80.53 \$61.98 \$55.57 \$61.39	Caretakers to 68% FPL \$38.55 \$44.15 \$49.44 \$54.78 \$48.86 \$27.75 \$23.66 \$27.27	Caretakers 69% to 133% FPL \$26.12 \$25.80 \$28.29 \$13.72 \$23.88 \$19.22 \$16.90 \$19.44	\$152.86 \$73.82 \$76.14 \$80.79 \$73.71 \$42.67 \$44.14 \$48.30	Cervical Cancer Program \$73.75 \$48.31 \$24.38 \$5.77 \$1.70 \$1.74 \$58.82 \$98.03	Children (AFDC-C/BC) \$10.75 \$12.73 \$12.92 \$13.96 \$11.94 \$3.26 \$2.86 \$3.21	\$0.00 \$0.00 \$28.73 \$22.32 \$16.37 \$4.55 \$3.83 \$4.28	\$335.87 \$304.44 \$275.15 \$254.83 \$188.30 \$51.42 \$40.63 \$45.39	\$4.25 \$9.69 \$16.53 \$16.25 \$17.79 \$10.14 \$10.32 \$11.38	Eligible Pregnant Adults \$0.00 \$0.00 \$8.16 \$6.97 \$9.80 \$6.26 \$0.24 \$1.06	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$56.5 \$54.1 \$57.3 \$60.5 \$54.4 \$32.2 \$32.2 \$32.3 \$36.5
Gross Antipsychotic Drugs Expenditure (For Information Only) FY 2012-13 FY 2013-14 FY 2014-15 FY 2016-16 FY 2016-17 FY 2017-18 FY 2018-19	Older (OAP-A) \$5.56 \$6.74 \$8.48 \$6.01 \$5.90 \$4.39 \$3.76	60 to 64 (OAP-B) \$193.46 \$178.33 \$182.82 \$203.06 \$178.85 \$112.15 \$94.72	Individuals to 59 (AND/AB) \$321.36 \$314.80 \$348.18 \$383.50 \$352.24 \$248.12 \$245.18	\$95.33 \$95.85 \$96.57 \$82.38 \$80.53 \$61.98	Caretakers to 68% FPL \$38.55 \$44.15 \$49.44 \$54.78 \$48.86 \$27.75 \$23.66	Caretakers 69% to 133% FPL \$26.12 \$25.80 \$28.29 \$13.72 \$23.88 \$19.22 \$16.90 \$19.44	\$152.86 \$73.82 \$76.14 \$80.79 \$73.71 \$42.67 \$44.14 \$48.30 \$45.28	Cervical Cancer Program \$73.75 \$48.31 \$24.38 \$5.77 \$1.70 \$1.74 \$58.82 \$98.03 \$101.30	Children (AFDC-C/BC) \$10.75 \$12.73 \$12.92 \$13.96 \$11.94 \$3.26 \$2.86	\$0.00 \$0.00 \$28.73 \$22.32 \$16.37 \$4.55 \$3.83	\$335.87 \$304.44 \$275.15 \$254.83 \$188.30 \$51.42 \$40.63	\$4.25 \$9.69 \$16.53 \$16.25 \$17.79 \$10.14	Eligible Pregnant Adults \$0.00 \$0.00 \$8.16 \$6.97 \$9.80 \$6.26 \$0.24	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$56 \$54 \$57.3 \$60 \$54 \$32 \$32 \$36 \$34.3
Gross Antipsychotic Drugs Expenditure (For Information Only) FY 2012-13 FY 2013-14 FY 2014-15 FY 2015-16 FY 2016-17 FY 2017-18 FY 2017-18 FY 2018-19 FY 2019-20	Older (OAP-A) \$5.56 \$6.74 \$8.48 \$6.01 \$5.90 \$4.39 \$3.76 \$2.01	\$193.46 \$178.33 \$182.82 \$203.06 \$178.85 \$112.15 \$94.72 \$121.37	Individuals to 59 (AND/AB) \$321.36 \$314.80 \$348.18 \$383.50 \$352.24 \$248.12 \$245.18 \$272.29	\$95.33 \$95.85 \$96.57 \$82.38 \$80.53 \$61.98 \$55.57 \$61.39	Caretakers to 68% FPL \$38.55 \$44.15 \$49.44 \$54.78 \$48.86 \$27.75 \$23.66 \$27.27	Caretakers 69% to 133% FPL \$26.12 \$25.80 \$28.29 \$13.72 \$23.88 \$19.22 \$16.90 \$19.44	\$152.86 \$73.82 \$76.14 \$80.79 \$73.71 \$42.67 \$44.14 \$48.30	Cervical Cancer Program \$73.75 \$48.31 \$24.38 \$5.77 \$1.70 \$1.74 \$58.82 \$98.03 \$101.30	Children (AFDC-C/BC) \$10.75 \$12.73 \$12.92 \$13.96 \$11.94 \$3.26 \$2.86 \$3.21	\$0.00 \$0.00 \$28.73 \$22.32 \$16.37 \$4.55 \$3.83 \$4.28	\$335.87 \$304.44 \$275.15 \$254.83 \$188.30 \$51.42 \$40.63 \$45.39	\$4.25 \$9.69 \$16.53 \$16.25 \$17.79 \$10.14 \$10.32 \$11.38	Eligible Pregnant Adults \$0.00 \$0.00 \$8.16 \$6.97 \$9.80 \$6.26 \$0.24 \$1.06	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$56 \$54 \$57 \$60 \$54 \$32 \$32
Gross Antipsychotic Drugs Expenditure (For Information Only) FY 2012-13 FY 2013-14 FY 2014-15 FY 2014-15 FY 2016-17 FY 2016-17 FY 2018-19 FY 2018-19 FY 2019-20 FY 2020-21 ACUTE CARE Gross Antipsychotic Drugs Expenditure (For Information Only)	Older (OAP-A) \$5.56 \$6.74 \$8.48 \$6.01 \$5.90 \$4.39 \$3.76 \$2.01 \$5.05 Adults 65 and Older (OAP-A)	60 to 64 (OAP-B) \$193.46 \$178.33 \$182.82 \$203.06 \$178.85 \$112.15 \$94.72 \$121.37 \$141.63	Individuals to 59 (AND/AB) \$321.36 \$314.80 \$348.18 \$338.50 \$352.24 \$248.12 \$245.18 \$272.29 \$272.41 Disabled Individuals to 59 (AND/AB)	\$95.33 \$95.85 \$96.57 \$82.38 \$80.53 \$61.98 \$55.57 \$61.39 \$79.94	Caretakers to 68% FPL \$38.55 \$44.15 \$49.44 \$54.78 \$48.66 \$27.75 \$23.66 \$27.27 \$26.73 MAGI Parents/ Caretakers to 68% FPL	Caretakers 69% to 133% FPL \$26.12 \$25.80 \$28.29 \$13.72 \$23.88 \$19.22 \$16.90 \$19.44 \$24.09 Percent Cl MAGI Parents/ Caretakers 69% to 133% FPL	\$152.86 \$73.82 \$76.14 \$80.79 \$73.71 \$42.67 \$44.14 \$48.30 \$45.28 ange in Per Ca	Cervical Cancer Program \$73.75 \$48.31 \$24.38 \$5.77 \$1.70 \$1.74 \$58.82 \$98.03 \$101.30 wpita Cost	Children (AFDC-C/BC) \$10.75 \$12.73 \$12.92 \$13.96 \$11.94 \$3.26 \$2.86 \$3.21 \$2.62	Eligible Children \$0.00 \$0.00 \$28.73 \$22.32 \$16.37 \$4.55 \$3.83 \$4.86 SB 11-008 Eligible Children	\$335.87 \$304.44 \$275.15 \$254.83 \$188.30 \$51.42 \$40.63 \$45.39 \$43.61	Pregnant Adults \$4.25 \$9.69 \$16.53 \$16.25 \$17.79 \$10.14 \$10.32 \$11.38 \$7.86	Eligible Pregnant Adults \$0.00 \$0.00 \$8.16 \$6.97 \$9.80 \$6.26 \$0.24 \$1.06 \$8.55 SB 11-250 Eligible Pregnant Adults	Emergency	S0.00 S0.56 S0.56 Partial Dual Eligibles	\$56 \$54 \$57 \$66 \$54 \$32 \$33 \$33 \$34
Gross Antipsychotic Drugs Expenditure (For Information Only) FY 2012-13 FY 2013-14 FY 2014-15 FY 2016-17 FY 2016-17 FY 2018-19 FY 2019-20 FY 2020-21 ACUTE CARE Gross Antipsychotic Drugs Expenditure (For Information Only) FY 2013-14	Older (OAP-A) \$5.56 \$6.74 \$8.48 \$6.01 \$5.90 \$4.39 \$3.76 \$2.01 \$5.05 Adults 65 and Older (OAP-A)	60 to 64 (OAP-B) \$193.46 \$178.33 \$182.82 \$203.06 \$178.85 \$112.15 \$94.72 \$121.37 \$141.63 Disabled Adults 60 to 64 (OAP-B)	Individuals to 59 (AND)/AB) \$321.36 \$314.80 \$348.18 \$348.18 \$383.50 \$352.24 \$248.12 \$245.18 \$272.29 Disabled Individuals to 59 (AND)/AB) -2.04%	\$95.33 \$95.85 \$96.57 \$82.38 \$80.53 \$61.98 \$55.57 \$61.39 \$79.94 Disabled Buy-In	Caretakers to 68% FPL \$38.55 \$44.15 \$49.44 \$54.78 \$48.86 \$27.75 \$23.66 \$27.27 \$26.73 MAGI Parents/ Caretakers to 68% FPL	Caretakers 69% to 133% FPL \$26.12 \$25.80 \$28.29 \$13.72 \$23.88 \$19.22 \$16.90 \$19.44 \$24.09 Percent CI MAGI Parents/ Caretakers 69% to 133% FPL -1.23%	\$152.86 \$73.82 \$76.14 \$80.79 \$73.71 \$42.67 \$44.14 \$48.30 \$45.28 ange in Per Ca	Cervical Cancer Program \$73.75 \$48.31 \$24.38 \$55.77 \$1.70 \$1.74 \$58.82 \$98.03 \$101.30 pita Cost Breast & Cervical Cancer Program -34.49%	Children (AFDC-C/BC) \$10.75 \$12.73 \$12.92 \$13.96 \$11.94 \$3.26 \$2.86 \$3.21 \$2.62 Eligible Children (AFDC-C/BC)	\$0.00 \$0.00	\$335.87 \$304.44 \$275.15 \$254.83 \$188.30 \$51.42 \$40.63 \$45.39 \$43.61	Pregnant Adults \$4.25 \$9.69 \$16.53 \$16.25 \$17.79 \$10.14 \$10.32 \$11.38 \$7.86 MAGI Pregnant Adults 128.00%	Eligible Pregnant Adults \$0.00 \$0.00 \$0.00 \$8.16 \$6.97 \$9.80 \$0.24 \$1.06 \$8.55 SB 11-250 Eligible Pregnant Adults 0.00%	Superior Superior	S0.00	\$56 \$54 \$57 \$60 \$54 \$32 \$32 \$33 \$34
Gross Antipsychotic Drugs Expenditure (For Information Only) FY 2012-13 FY 2013-14 FY 2014-15 FY 2016-16 FY 2016-17 FY 2017-18 FY 2018-19 FY 2019-20 FY 2020-21 ACUTE CARE Gross Antipsychotic Drugs Expenditure (For Information Only) FY 2014-15 FY 2014-15	Older (OAP-A) \$5.56 \$6.74 \$8.48 \$6.01 \$5.90 \$3.76 \$2.01 \$5.05 Adults 65 and Older (OAP-A) 21.22% 25.82%	60 to 64 (OAP-B) \$193.46 \$178.33 \$182.82 \$203.06 \$178.85 \$112.15 \$94.72 \$121.37 \$141.63 Disabled Adults 60 to 64 (OAP-B) -7.82% 2.52%	Individuals to 59 (ANDI/AB) \$321.36 \$314.80 \$3348.18 \$383.50 \$352.24 \$248.12 \$2245.18 \$272.29 \$272.41 Disabled Individuals to 59 (ANDI/AB) \$-2.04% \$10.60%	\$95.33 \$95.85 \$96.57 \$82.38 \$80.53 \$61.98 \$55.57 \$61.39 \$79.94 Disabled Buy-In	Caretakers to 68% FPL \$38.55 \$44.15 \$49.44 \$54.78 \$48.86 \$27.75 \$23.66 \$27.27 \$26.73 MAGI Parents/ Caretakers to 68% FPL 14.53% 11.98%	Caretakers 69% to 133% FPL \$26.12 \$25.80 \$28.29 \$13.72 \$23.88 \$19.22 \$16.90 \$19.44 \$24.09 Percent Cl MAGI Parents/ Caretakers 69% to 133% FPL -1.23% 9,65%	\$152.86 \$73.82 \$76.14 \$80.79 \$73.71 \$42.67 \$44.14 \$48.30 \$45.28 ange in Per Ca	Cervical Cancer Program \$73.75 \$48.31 \$24.38 \$55.77 \$1.70 \$1.70 \$1.74 \$58.82 \$98.03 \$101.30 pita Cost Breast & Cervical Cancer Program -49.53%	Children (AFDC-C/BC) \$10.75 \$12.73 \$12.92 \$13.96 \$11.94 \$3.26 \$2.86 \$3.21 \$2.62 Eligible Children (AFDC-C/BC) 18.42%	Eligible Children \$0.00 \$28.73 \$22.32 \$16.37 \$4.55 \$3.83 \$4.28 \$4.86 SB 11-008 Eligible Children	\$335.87 \$304.44 \$275.15 \$254.83 \$188.30 \$51.42 \$40.63 \$45.39 \$43.61	Pregnant Adults \$4.25 \$9.69 \$16.53 \$16.25 \$17.79 \$10.14 \$10.32 \$11.38 \$7.86 MAGI Pregnant Adults 128.00% 70.59%	Eligible Pregnant Adults \$0.00 \$0.00 \$8.16 \$6.97 \$9.80 \$6.24 \$1.06 \$8.55 SB 11-250 Eligible Pregnant Adults	Emergency Services \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.27 Non-Citizens- Emergency Services 0.00%	Eligibles \$0.00	\$56 \$54 \$57 \$60 \$54 \$32 \$33 \$34 TOTAL
Gross Antipsychotic Drugs Expenditure (For Information Only) FY 2012-13 FY 2013-14 FY 2013-14 FY 2014-15 FY 2016-17 FY 2016-17 FY 2018-19 FY 2019-20 FY 2020-21 ACUTE CARE Gross Antipsychotic Drugs Expenditure (For Information Only) FY 2013-14 FY 2014-15 FY 2015-16	Older (OAP-A) \$5.56 \$6.74 \$8.48 \$6.01 \$5.90 \$4.39 \$3.76 \$2.01 \$5.05 Adults 65 and Older (OAP-A) 21.22% 25.82% -29.13%	60 to 64 (OAP-B) \$193.46 \$178.33 \$182.82 \$203.06 \$178.85 \$112.15 \$94.72 \$121.37 \$141.63 Disabled Adults 60 to 64 (OAP-B) -7.82% 11.107%	Individuals to 59 (AND/AB) \$321.36 \$314.80 \$3348.18 \$338.50 \$352.24 \$248.12 \$248.18 \$272.29 \$272.41 Disabled Individuals to 59 (AND/AB) -2.04% 10.60%	\$95.33 \$95.85 \$96.57 \$82.38 \$80.53 \$61.98 \$55.57 \$61.39 \$79.94 Disabled Buy-In 0.55% 0.75%	Caretakers to 68% FPL \$38.55 \$44.15 \$44.15 \$49.44 \$54.78 \$27.75 \$23.66 \$27.27 \$26.73 \$26.73 \$40.74 \$40.75 \$	Caretakers 69% to 133% FPL \$26.12 \$25.80 \$28.29 \$13.72 \$13.72 \$13.72 \$14 \$24.09 Percent Cl MAGI Parents/ Caretakers 69% to 133% FPL -1.23% 9.65% -51.50%	\$152.86 \$73.82 \$76.14 \$80.79 \$73.71 \$42.67 \$44.14 \$48.30 \$45.28 MAGI Adults	Cervical Cancer Program \$73.75 \$48.31 \$24.38 \$5.77 \$1.70 \$1.74 \$58.82 \$98.03 \$101.30 wpita Cost Breast & Cervical Cancer Program -34.49% -49.53% -76.33%	Children (AFDC-C/BC) \$10.75 \$12.73 \$12.92 \$13.96 \$11.94 \$3.26 \$2.86 \$3.21 \$2.62 Eligible Children (AFDC-C/BC) 18.42% \$1.49% \$8.05%	Eligible Children \$0.00 \$0.00 \$28.73 \$22.32 \$16.37 \$4.55 \$3.83 \$4.28 \$1.008 Eligible Children 0.00% 100.00% -22.31%	\$335.87 \$304.44 \$275.15 \$254.83 \$188.30 \$51.42 \$40.63 \$45.39 \$43.61 Foster Care	Pregnant Adults \$4.25 \$9.69 \$16.53 \$16.25 \$17.79 \$10.14 \$10.32 \$11.38 \$7.86 MAGI Pregnant Adults 128.00% -1.69% -1.69%	Eligible Pregnant Adults \$0.00 \$0.00 \$8.16 \$6.97 \$9.80 \$6.26 \$1.06 \$8.55 SB 11-250 Eligible Pregnant Adults 0.00% 100.00%	Emergency Services \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00%	S0.00	\$556 \$54 \$57 \$606 \$32 \$32 \$33 \$34 TOTAL
Gross Antipsychotic Drugs Expenditure (For Information Only) FY 2012-13 FY 2013-14 FY 2014-15 FY 2016-17 FY 2016-17 FY 2018-19 FY 2019-20 FY 2020-21 ACUTE CARE Gross Antipsychotic Drugs Expenditure (For Information Only) FY 2013-14 FY 2014-15 FY 2014-15 FY 2014-15 FY 2015-16 FY 2016-17	Older (OAP-A) \$5.56 \$6.74 \$8.48 \$6.01 \$5.90 \$4.39 \$3.76 \$2.01 \$5.05 Adults 65 and Older (OAP-A) 21.22% 25.82% -29.13% -1.83%	60 to 64 (OAP-B) \$193.46 \$178.33 \$182.82 \$203.06 \$178.85 \$112.15 \$94.72 \$121.37 \$141.63 Disabled Adults 60 to 64 (OAP-B) -7.82% 2.52% -11.07%	Individuals to 59 (AND)/AB) \$321.36 \$314.80 \$348.18 \$388.50 \$352.24 \$245.18 \$272.29 \$272.41 Disabled Individuals to 59 (AND)/AB) -2.04% 10.60% 10.16% -8.15%	\$95.33 \$95.85 \$96.57 \$82.38 \$80.53 \$61.98 \$55.57 \$61.39 \$79.94 Disabled Buy-In 0.55% 0.75% -14.69% -2.25%	Caretakers to 68% FPL \$38.55 \$44.15 \$49.44 \$54.78 \$48.86 \$27.75 \$23.66 \$27.27 \$26.73 MAGI Parents/ Caretakers to 68% FPL 14.53% 11.98% 10.80% -10.81%	Caretakers 69% to 133% FPL \$26.12 \$25.80 \$28.29 \$13.72 \$23.88 \$19.22 \$16.90 Percent CI MAGI Parents/ Caretakers 69% to 133% FPL -1.23% 9.65% -51.50% 74.05%	\$152.86 \$73.82 \$76.14 \$80.79 \$73.71 \$42.67 \$44.14 \$48.30 \$45.28 tange in Per Ca MAGI Adults -51.71% \$1.14% \$1.14% \$1.14%	Cervical Cancer Program \$73.75 \$48.31 \$24.38 \$55.77 \$1.70 \$1.70 \$58.82 \$98.03 \$101.30 pita Cost Breast & Cervical Cancer Program -34.49% -49.53% -70.53% -70.54%	Children (AFDC-C/BC) \$10.75 \$12.73 \$12.92 \$13.96 \$3.19 \$3.26 \$2.86 \$3.21 \$2.62 Eligible Children (AFDC-C/BC)	Solution	\$335.87 \$304.44 \$275.15 \$2254.83 \$188.30 \$51.42 \$40.63 \$45.39 \$43.61 \$45.39 \$43.61 \$45.39 \$43.61	Pregnant Adults \$4.25 \$9.69 \$16.53 \$16.25 \$17.79 \$10.14 \$10.32 \$11.38 \$7.86 MAGI Pregnant Adults 128.00% 70.59% -1.69% 9.48%	Eligible Pregnant Adults \$0.00 \$0.00 \$0.00 \$8.16 \$6.97 \$9.80 \$0.24 \$1.06 \$8.55 SB 11-250 Eligible Pregnant Adults 0.00% 100.00% 1-14.58% 40.60%	Solution Solution	S0.00	\$56 \$54 \$57 \$66 \$54 \$32 \$33 \$33 \$34 ***************************
Gross Antipsychotic Drugs Expenditure (For Information Only) FY 2012-13 FY 2013-14 FY 2014-15 FY 2016-17 FY 2016-17 FY 2017-18 FY 2018-19 FY 2019-20 FY 2020-21 ACUTE CARE Gross Antipsychotic Drugs Expenditure (For Information Only) FY 2014-15 FY 2014-15 FY 2015-16 FY 2016-17 FY 2017-18	Older (OAP-A) \$5.56 \$6.74 \$8.48 \$6.01 \$5.90 \$3.76 \$2.01 \$5.05 Adults 65 and Older (OAP-A) 21.22% 25.82% -29.13% -25.59%	60 to 64 (OAP-B) \$193.46 \$178.33 \$182.82 \$203.06 \$178.85 \$112.15 \$94.72 \$121.37 \$141.63 Disabled Adults 60 to 64 (OAP-B) -7.82% 2.52% 11.07% -11.92% -37.29%	Individuals to 59 (AND/AB) \$321.36 \$314.80 \$3348.18 \$383.50 \$352.24 \$248.12 \$2245.18 \$272.29 \$272.41 Disabled Individuals to 59 (AND/AB) \$10.60% \$10.14% \$4.815% \$2.92.60% \$2.93.60% \$10.14% \$4.815% \$2.95.60% \$1.95.60%	\$95.33 \$95.85 \$96.57 \$82.38 \$80.53 \$61.98 \$55.57 \$61.39 \$79.94 Disabled Buy-In 0.55% 0.75% -14.69% -2.2.5% -23.03%	Caretakers to 68% FPL \$38.55 \$44.15 \$49.44 \$54.78 \$48.86 \$27.75 \$26.73 MAGI Parents/ Caretakers to 68% FPL 14.53% 11.98% 10.80% -10.81% -43.21%	Caretakers 69% to 133% FPL \$26.12 \$25.80 \$28.29 \$13.72 \$23.88 \$19.22 \$16.90 Percent Cl MAGI Parents/ Caretakers 69% to 133% FPL -1.23% 9.65% -1.95.1%	\$152.86 \$73.82 \$76.14 \$80.79 \$73.71 \$42.67 \$44.14 \$48.30 \$45.28 MAGI Adults -51.71% 3.14% 6.11% -8.76%	Cervical Cancer Program \$73.75 \$48.31 \$24.38 \$55.77 \$1.70 \$1.74 \$58.82 \$98.03 \$101.30 pita Cost Breast & Cervical Cancer Program -49.53% -76.33% -70.54% \$2.35%	Children (AFDC-C/BC) \$10.75 \$12.73 \$12.92 \$13.96 \$11.94 \$3.26 \$2.86 \$3.21 \$2.62 Eligible Children (AFDC-C/BC) 1.49% 8.05% -1.44.7% -72.70%	Eligible Children \$0.00 \$0.00 \$28.73 \$22.32 \$16.37 \$4.55 \$3.83 \$4.28 \$4.86 SB 11-008 Eligible Children 0.00% 100.00% -22.31% -26.66% -72.21%	\$335.87 \$304.44 \$275.15 \$254.83 \$188.30 \$51.42 \$40.63 \$45.39 \$43.61 \$45.39 \$43.61 \$45.39 \$43.61	Pregnant Adults \$4.25 \$9.69 \$16.53 \$16.25 \$17.79 \$10.14 \$10.32 \$11.38 \$7.86 MAGI Pregnant Adults 128.00% 70.59% -1.69% 9.48% -43.00%	Eligible Pregnant Adults \$0.00 \$0.00 \$8.16 \$6.97 \$9.80 \$6.24 \$1.06 \$8.55 SB 11-250 Eligible Pregnant Adults 100.00% \$1.4.58% 40.60% \$1.4.58%	Services S0.00 S0.27 S0.00 S	Eligibles \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00%	\$56 \$54 \$57 \$60 \$32 \$32 \$33 \$34 TOTAL -3.9 -4.4 -10.0
Gross Antipsychotic Drugs Expenditure (For Information Only) FY 2012-13 FY 2013-14 FY 2014-15 FY 2016-17 FY 2016-17 FY 2018-19 FY 2019-20 FY 2020-21 ACUTE CARE Gross Antipsychotic Drugs Expenditure (For Information Only) FY 2013-14 FY 2014-15 FY 2014-15 FY 2014-15 FY 2015-16 FY 2016-17	Older (OAP-A) \$5.56 \$6.74 \$8.48 \$6.01 \$5.90 \$4.39 \$3.76 \$2.01 \$5.05 Adults 65 and Older (OAP-A) 21.22% 25.82% -29.13% -1.83%	60 to 64 (OAP-B) \$193.46 \$178.33 \$182.82 \$203.06 \$178.85 \$112.15 \$94.72 \$121.37 \$141.63 Disabled Adults 60 to 64 (OAP-B) -7.82% 2.52% -11.07%	Individuals to 59 (AND)/AB) \$321.36 \$314.80 \$348.18 \$388.50 \$352.24 \$245.18 \$272.29 \$272.41 Disabled Individuals to 59 (AND)/AB) -2.04% 10.60% 10.16% -8.15%	\$95.33 \$95.85 \$96.57 \$82.38 \$80.53 \$61.98 \$55.57 \$61.39 \$79.94 Disabled Buy-In 0.55% 0.75% -14.69% -2.25%	Caretakers to 68% FPL \$38.55 \$44.15 \$49.44 \$54.78 \$48.86 \$27.75 \$23.66 \$27.27 \$26.73 MAGI Parents/ Caretakers to 68% FPL 14.53% 11.98% 10.80% -10.81%	Caretakers 69% to 133% FPL \$26.12 \$25.80 \$28.29 \$13.72 \$23.88 \$19.22 \$16.90 Percent CI MAGI Parents/ Caretakers 69% to 133% FPL -1.23% 9.65% -51.50% 74.05%	\$152.86 \$73.82 \$76.14 \$80.79 \$73.71 \$42.67 \$44.14 \$48.30 \$45.28 tange in Per Ca MAGI Adults -51.71% \$1.14% \$1.14% \$1.14%	Cervical Cancer Program \$73.75 \$48.31 \$24.38 \$55.77 \$1.70 \$1.70 \$58.82 \$98.03 \$101.30 pita Cost Breast & Cervical Cancer Program -34.49% -49.53% -70.53% -70.54%	Children (AFDC-C/BC) \$10.75 \$12.73 \$12.92 \$13.96 \$3.19 \$3.26 \$2.86 \$3.21 \$2.62 Eligible Children (AFDC-C/BC)	Solution	\$335.87 \$304.44 \$275.15 \$2254.83 \$188.30 \$51.42 \$40.63 \$45.39 \$43.61 \$45.39 \$43.61 \$45.39 \$43.61	Pregnant Adults \$4.25 \$9.69 \$16.53 \$16.25 \$17.79 \$10.14 \$10.32 \$11.38 \$7.86 MAGI Pregnant Adults 128.00% 70.59% -1.69% 9.48%	Eligible Pregnant Adults \$0.00 \$0.00 \$0.00 \$8.16 \$6.97 \$9.80 \$0.24 \$1.06 \$8.55 SB 11-250 Eligible Pregnant Adults 0.00% 100.00% 1-14.58% 40.60%	Solution Solution	S0.00	\$56. \$54. \$57. \$60. \$54. \$32. \$32. \$36. \$34.

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ACUTE CARE Net Antipsychotic Drugs Expenditure (With Estimated Drug Rebate)	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)		MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	TOTAL
FY 2012-13	\$169,043	\$1,303,163	\$14,809,319	\$63,005	\$2,851,682	\$807,686	\$1,209,737	\$34,195	\$2,877,951	\$0	\$4,443,676	\$25,378	\$0	\$0	\$0	\$28,594,835
FY 2013-14	\$171,192	\$1,066,665	\$12,311,309	\$148,961	\$3,341,781	\$737,427	\$3,909,499	\$16,395	\$3,083,623	\$0	\$3,375,999	\$77,402	\$0	\$0	\$0	\$28,240,253
FY 2014-15	\$197,985	\$1,068,482	\$12,938,717	\$195,589	\$4,463,995	\$1,137,169	\$10,263,798	\$4,779	\$3,216,179	\$804,022	\$3,078,489	\$137,526	\$7,974	\$0	\$0	\$37,514,704
FY 2015-16	\$132,997	\$1,116,124	\$13,773,688	\$267,359	\$4,671,297	\$622,990	\$13,511,127	\$970	\$3,403,910	\$693,410	\$2,651,906	\$122,303	\$6,400	\$0	\$0	\$40,974,481
FY 2016-17 FY 2017-18	\$133,339 \$88,534	\$1,034,102 \$581,305	\$12,251,139 \$7,362,238	\$258,917 \$222,617	\$4,056,510	\$1,241,486	\$13,187,277 \$6,611,085	\$205 \$118	\$2,882,667 \$629,432	\$546,497 \$128,647	\$1,967,055	\$124,156 \$45,090	\$9,918 \$6,131	\$0 \$0	\$0 \$0	\$37,693,268 \$18,983,223
FY 2017-18 FY 2018-19	\$88,534 \$98,727	\$581,305 \$663,532	\$7,362,238	\$222,617 \$275,009	\$2,192,827 \$2,291,175	\$630,090 \$591,578	\$8,033,928	\$118 \$4,686	\$629,432 \$662,935	\$128,647 \$125,111	\$485,109 \$488,121	\$45,090 \$69,324	\$6,131	\$0 \$0	\$0 \$0	\$18,983,223
FY 2019-20	\$51,730	\$857.298	\$9,820,879	\$355,274	\$2,431,832	\$627,216	\$8,455,991	\$7,281	\$708.541	\$123,111	\$524,652	\$71,225	\$1,268	\$0	\$15	\$24,042,928
FY 2020-21	\$124.367	\$978,005	\$9,194,794	\$584,900	\$2,360,660	\$1,086,246	\$9,303,134	\$7,181	\$603,133	\$165,540	\$461,268	\$54,543	\$15,744	\$951	\$10,135	\$24,950,601
1 1 2020 21	\$121,507	\$770,003	Ψ2,121,721	\$301,700	\$2,500,000	. , , ,	nge in Cash Ba		\$000,100	\$100,010	\$101,200	ψο 1,5 15	Ψ10,711	4,51	\$10,133	ψ21,>30,001
ACUTE CARE Net Antipsychotic Drugs Expenditure (With Estimated Drug Rebate)	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy-In	68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	TOTAL
FY 2013-14	1.27%		-16.87%	136.43%	17.19%	-8.70%	223.17%	-52.05%	7.15%	0.00%	-24.03%	205.00%	0.00%	0.00%	0.00%	-1.24%
FY 2014-15	15.65%	0.17%	5.10%	31.30%	33.58%	54.21%	162.53%	-70.85%	4.30%	100.00%	-8.81%	77.68%	100.00%	0.00%	0.00%	32.84%
FY 2015-16	-32.82%	4.46%	6.45%	36.69%	4.64%	-45.22%	31.64%	-79.70%	5.84%	-13.76%	-13.86%	-11.07%	-19.74%	0.00%	0.00%	9.22%
FY 2016-17	0.26%	-7.35%	-11.05%	-3.16%	-13.16%	99.28%	-2.40%	-78.87%	-15.31%	-21.19%	-25.82%	1.52%	54.97%	0.00%	0.00%	-8.01%
FY 2017-18	-33.60%	-43.79%	-39.91%	-14.02%	-45.94%	-49.25%	-49.87%	-42.44%	-78.16%	-76.46%	-75.34%	-63.68% 53.75%	-38.18%	0.00%	0.00%	-49.64% 18.90%
FY 2018-19 FY 2019-20	11.51% -47.60%	14.15% 29.20%	25.88% 5.97%	23.53% 29.19%	4.48% 6.14%	-6.11% 6.02%	21.52% 5.25%	3871.19% 55.38%	5.32% 6.88%	-2.75% 3.69%	0.62% 7.48%	2.74%	-95.09% 321.26%	0.00%	100.00%	6.52%
F1 2019-20			-6.38%	64.63%	-2.93%	73.19%	10.02%	-1.37%	-14.88%	27.61%	-12.08%	-23.42%	321.20% 1141.64%	0.00%	67466.67%	3.78%
FY 2020-21	140.42%	14.08%														
FY 2020-21	140.42%	14.08%	-0.56%	01.0570	-2.7370	1,612,77	er Capita Cost	1.3770	11.00%							
FY 2020-21 ACUTE CARE Net Antipsychotic Drugs Expenditure (With Estimated Drug Rebate)	Adults 65 and Older (OAP-A)		Disabled Individuals to 59 (AND/AB)		MAGI Parents/	1,612,77		Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	TOTAL
ACUTE CARE Net Antipsychotic Drugs Expenditure	Adults 65 and Older	Disabled Adults 60 to 64	Disabled Individuals to 59		MAGI Parents/ Caretakers to	P MAGI Parents/ Caretakers 69% to 133%	er Capita Cost	Breast & Cervical Cancer	Eligible Children	Eligible		Pregnant	Eligible Pregnant	Emergency		TOTAL \$41.87
ACUTE CARE Net Antipsychotic Drugs Expenditure (With Estimated Drug Rebate) FY 2012-13 FY 2013-14	Adults 65 and Older (OAP-A) \$4.14 \$4.09	Disabled Adults 60 to 64 (OAP-B) \$143.98 \$108.26	Disabled Individuals to 59 (AND/AB) \$239.17 \$191.10	Disabled Buy-In \$70.95 \$58.19	MAGI Parents/ Caretakers to 68% FPL \$28.69 \$26.80	MAGI Parents/ Caretakers 69% to 133% FPL \$19.44 \$15.66	MAGI Adults \$113.76 \$44.81	Breast & Cervical Cancer Program \$54.89 \$29.33	Eligible Children (AFDC-C/BC) \$8.00 \$7.73	Eligible Children \$0.00 \$0.00	Foster Care \$249.97 \$184.81	Pregnant Adults \$3.16 \$5.88	Eligible Pregnant Adults \$0.00 \$0.00	Services \$0.00 \$0.00	\$0.00 \$0.00	\$41.87 \$32.80
ACUTE CARE Net Antipsychotic Drugs Expenditure (With Estimated Drug Rebate) FY 2012-13 FY 2013-14 FY 2014-15	Adults 65 and Older (OAP-A) \$4.14 \$4.09 \$4.73	Disabled Adults 60 to 64 (OAP-B) \$143.98 \$108.26 \$102.09	Disabled Individuals to 59 (AND/AB) \$239.17 \$191.10 \$194.43	Disabled Buy-In \$70.95 \$58.19 \$53.93	MAGI Parents/ Caretakers to 68% FPL \$28.69 \$26.80 \$27.61	P MAGI Parents/ Caretakers 69% to 133% FPL \$19.44 \$15.66 \$15.80	MAGI Adults \$113.76 \$44.81 \$42.52	Breast & Cervical Cancer Program \$54.89 \$29.33 \$13.62	Eligible Children (AFDC-C/BC) \$8.00 \$7.73 \$7.22	\$0.00 \$0.00 \$16.04	Foster Care \$249.97 \$184.81 \$153.65	Pregnant Adults \$3.16 \$5.88 \$9.23	Eligible Pregnant Adults \$0.00 \$0.00 \$4.56	Services \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$41.87 \$32.80 \$32.31
ACUTE CARE Net Antipsychotic Drugs Expenditure (With Estimated Drug Rebate) FY 2012-13 FY 2013-14 FY 2015-16	Adults 65 and Older (OAP-A) \$4.14 \$4.09 \$4.73 \$3.14	Disabled Adults 60 to 64 (OAP-B) \$143.98 \$108.26 \$102.09 \$106.00	Disabled Individuals to 59 (AND/AB) \$239.17 \$191.10 \$194.43 \$200.20	Disabled Buy-In \$70.95 \$58.19 \$53.93 \$43.00	MAGI Parents/ Caretakers to 68% FPL \$28.69 \$26.80 \$27.61 \$28.60	P MAGI Parents/ Caretakers 69% to 133% FPL \$19.44 \$15.66 \$15.80 \$7.16	MAGI Adults \$113.76 \$44.81 \$42.52 \$42.17	Breast & Cervical Cancer Program \$54.89 \$29.33 \$13.62 \$3.01	Eligible Children (AFDC-C/BC) \$8.00 \$7.73 \$7.22 \$7.29	\$0.00 \$0.00 \$16.04 \$11.65	\$249.97 \$184.81 \$153.65 \$133.03	\$3.16 \$5.88 \$9.23 \$8.49	Eligible Pregnant Adults \$0.00 \$0.00 \$4.56 \$3.64	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$41.87 \$32.80 \$32.31 \$31.59
ACUTE CARE Net Antipsychotic Drugs Expenditure (With Estimated Drug Rebate) FY 2012-13 FY 2014-15 FY 2016-16 FY 2016-17	Adults 65 and Older (OAP-A) \$4.14 \$4.09 \$4.73 \$3.14 \$3.03	Disabled Adults 60 to 64 (OAP-B) \$143.98 \$108.26 \$102.09 \$106.00 \$91.99	Disabled Individuals to 59 (AND/AB) \$239.17 \$191.10 \$194.43 \$200.20 \$181.18	\$70.95 \$58.19 \$53.93 \$43.00 \$41.42	MAGI Parents/ Caretakers to 68% FPL \$28.69 \$26.80 \$27.61 \$28.60 \$25.13	P MAGI Parents/ Caretakers 69% to 133% FPL \$19.44 \$15.66 \$15.80 \$7.16 \$12.28	MAGI Adults \$113.76 \$44.81 \$42.52 \$42.17 \$37.91	Breast & Cervical Cancer Program \$54.89 \$29.33 \$13.62 \$3.01 \$0.87	Eligible Children (AFDC-C/BC) \$8.00 \$7.73 \$7.22 \$7.29 \$6.14	\$0.00 \$0.00 \$0.00 \$16.04 \$11.65 \$8.42	\$249.97 \$184.81 \$153.65 \$133.03 \$96.85	\$3.16 \$5.88 \$9.23 \$8.49 \$9.15	Eligible Pregnant Adults \$0.00 \$0.00 \$4.56 \$3.64	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$41.87 \$32.80 \$32.31 \$31.59 \$28.00
ACUTE CARE Net Antipsychotic Drugs Expenditure (With Estimated Drug Rebate) FY 2012-13 FY 2013-14 FY 2014-15 FY 2016-17 FY 2017-18	Adults 65 and Older (OAP-A) \$4.14 \$4.09 \$4.73 \$3.14 \$3.03 \$1.93	Disabled Adults 60 to 64 (OAP-B) \$143.98 \$108.26 \$102.09 \$106.00 \$91.99 \$49.28	Disabled Individuals to 59 (AND/AB) \$239.17 \$191.10 \$194.43 \$200.20 \$181.18 \$109.02	\$70.95 \$58.19 \$53.93 \$43.00 \$41.42 \$27.23	MAGI Parents/ Caretakers to 68% FPL \$28.69 \$26.80 \$27.61 \$28.60 \$25.13 \$12.19	P MAGI Parents/ Caretakers 69% to 133% FPL \$19.44 \$15.66 \$15.80 \$7.16 \$12.28 \$8.45	### Capita Cost MAGI Adults \$113.76 \$44.81 \$42.52 \$42.17 \$37.91 \$18.75	Breast & Cervical Cancer Program \$54.89 \$29.33 \$13.62 \$3.01 \$0.87 \$0.76	Eligible Children (AFDC-C/BC) \$8.00 \$7.73 \$7.22 \$7.29 \$6.14 \$1.43	\$0.00 \$0.00 \$16.04 \$11.65 \$8.42 \$2.00	\$249.97 \$184.81 \$153.65 \$133.03 \$96.85 \$22.59	\$3.16 \$5.88 \$9.23 \$8.49 \$9.15	Eligible Pregnant Adults \$0.00 \$0.00 \$4.56 \$3.64 \$5.04 \$2.75	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$41.87 \$32.80 \$32.31 \$31.59 \$28.00 \$14.43
ACUTE CARE Net Antipsychotic Drugs Expenditure (With Estimated Drug Rebate) FY 2012-13 FY 2013-14 FY 2014-15 FY 2016-16 FY 2016-17 FY 2018-19	Adults 65 and Older (OAP-A) \$4.14 \$4.09 \$4.73 \$3.14 \$3.03 \$1.93 \$2.07	Disabled Adults 60 to 64 (OAP-B) \$143.98 \$108.26 \$102.09 \$106.00 \$91.99 \$49.28 \$52.16	Disabled Individuals to 59 (AND/AB) \$239.17 \$191.10 \$194.43 \$200.20 \$181.18 \$109.02 \$135.02	Disabled Buy-In \$70.95 \$58.19 \$55.93 \$43.00 \$41.42 \$27.23 \$30.60	MAGI Parents/ Caretakers to 68% FPL \$28.69 \$26.80 \$27.61 \$28.60 \$25.13 \$12.19 \$13.03	P MAGI Parents/ Caretakers 69% to 133% FPL \$19.44 \$15.66 \$15.80 \$7.16 \$12.28 \$8.45 \$9.31	MAGI Adults \$113.76 \$44.81 \$42.52 \$42.17 \$37.91 \$18.75 \$22.431	Breast & Cervical Cancer Program \$54.89 \$29.33 \$13.62 \$3.01 \$0.87 \$0.76 \$32.39	Eligible Children (AFDC-C/BC) \$8.00 \$7.73 \$7.22 \$7.29 \$6.14 \$1.43 \$1.43	\$0.00 \$0.00 \$16.04 \$11.65 \$8.42 \$2.00 \$2.11	\$249.97 \$184.81 \$153.65 \$133.03 \$96.85 \$22.59 \$22.38	\$3.16 \$5.88 \$9.23 \$8.49 \$9.15 \$4.45 \$5.68	Eligible Pregnant Adults \$0.00 \$0.00 \$4.56 \$3.64 \$5.04 \$2.75 \$0.13	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$41.87 \$32.80 \$32.31 \$31.59 \$28.00 \$14.43 \$17.89
ACUTE CARE Net Antipsychotic Drugs Expenditure (With Estimated Drug Rebate) FY 2012-13 FY 2013-14 FY 2014-15 FY 2016-16 FY 2016-17 FY 2017-18 FY 2018-19 FY 2019-20	Adults 65 and Older (OAP-A) \$4.14 \$4.09 \$4.73 \$3.14 \$3.03 \$1.93 \$2.07 \$1.09	Disabled Adults 60 to 64 (OAP-B) \$143.98 \$108.26 \$102.09 \$106.00 \$91.99 \$49.28 \$52.16 \$65.80	Disabled Individuals to 59 (AND/AB) \$239.17 \$191.10 \$194.43 \$200.20 \$181.18 \$109.02 \$135.02 \$147.62	Disabled Buy-In \$70.95 \$58.19 \$53.93 \$43.00 \$41.42 \$27.23 \$30.60 \$33.28	MAGI Parents/ Caretakers to 68% FPL \$28.69 \$27.61 \$28.60 \$25.13 \$12.19 \$13.03 \$14.79	P MAGI Parents/ Caretakers 69% to 133% FPL \$15.66 \$15.80 \$7.16 \$12.28 \$8.45 \$9.31 \$10.54	MAGI Adults \$113.76 \$44.81 \$42.52 \$42.17 \$37.91 \$18.75 \$24.31 \$26.18	Breast & Cervical Cancer Program \$54.89 \$29.33 \$13.62 \$3.01 \$50.87 \$0.76 \$32.39 \$53.15	Eligible Children (AFDC-C/BC) \$8.00 \$7.73 \$7.22 \$7.29 \$6.14 \$1.43 \$1.58 \$1.58	Eligible Children \$0.00 \$0.00 \$16.04 \$11.65 \$8.42 \$2.00 \$2.11 \$2.32	\$249.97 \$184.81 \$153.65 \$133.03 \$96.85 \$22.59 \$22.38 \$24.61	\$3.16 \$5.88 \$9.23 \$8.49 \$9.15 \$4.45 \$5.68 \$6.17	Eligible Pregnant Adults \$0.00 \$4.56 \$3.64 \$5.04 \$2.75 \$0.13 \$0.57	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$41.87 \$32.80 \$32.31 \$31.59 \$28.00 \$14.43 \$17.89 \$19.72
ACUTE CARE Net Antipsychotic Drugs Expenditure (With Estimated Drug Rebate) FY 2012-13 FY 2013-14 FY 2014-15 FY 2016-16 FY 2016-17 FY 2018-19	Adults 65 and Older (OAP-A) \$4.14 \$4.09 \$4.73 \$3.14 \$3.03 \$1.93 \$2.07	Disabled Adults 60 to 64 (OAP-B) \$143.98 \$108.26 \$102.09 \$106.00 \$91.99 \$49.28 \$52.16	Disabled Individuals to 59 (AND/AB) \$239.17 \$191.10 \$194.43 \$200.20 \$181.18 \$109.02 \$135.02	Disabled Buy-In \$70.95 \$58.19 \$55.93 \$43.00 \$41.42 \$27.23 \$30.60	MAGI Parents/ Caretakers to 68% FPL \$28.69 \$26.80 \$27.61 \$28.60 \$25.13 \$12.19 \$13.03	P MAGI Parents/ Caretakers 69% to 133% FPL \$15.66 \$15.80 \$7.16 \$12.28 \$8.45 \$9.31 \$10.544 \$12.28	MAGI Adults \$113.76 \$44.81 \$42.52 \$42.17 \$37.91 \$18.75 \$22.431	Breast & Cervical Cancer Program \$54.89 \$29.33 \$13.62 \$3.01 \$0.87 \$0.76 \$32.39 \$33.15 \$53.15 \$51.66	Eligible Children (AFDC-C/BC) \$8.00 \$7.73 \$7.22 \$7.29 \$6.14 \$1.43 \$1.43	\$0.00 \$0.00 \$16.04 \$11.65 \$8.42 \$2.00 \$2.11	\$249.97 \$184.81 \$153.65 \$133.03 \$96.85 \$22.59 \$22.38	\$3.16 \$5.88 \$9.23 \$8.49 \$9.15 \$4.45 \$5.68	Eligible Pregnant Adults \$0.00 \$0.00 \$4.56 \$3.64 \$5.04 \$2.75 \$0.13	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$41.87 \$32.80 \$32.31 \$31.59 \$28.00 \$14.43 \$17.89
ACUTE CARE Net Antipsychotic Drugs Expenditure (With Estimated Drug Rebate) FY 2012-13 FY 2013-14 FY 2014-15 FY 2015-16 FY 2015-16 FY 2016-17 FY 2017-18 FY 2018-19 FY 2019-20 FY 2020-21 ACUTE CARE Net Antipsychotic Drugs Expenditure (With Estimated Drug Rebate)	Adults 65 and Older (OAP-A) \$4.14	Disabled Adults 60 to 64 (OAP-B) \$143.98 \$108.26 \$102.09 \$106.00 \$91.99 \$49.28 \$52.16 \$65.80 \$72.23 Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB) \$239.17 \$191.10 \$194.43 \$200.20 \$181.18 \$109.02 \$135.02 \$147.62 \$138.92 Disabled Individuals to 59 (AND/AB)	Disabled Buy-In \$70.95 \$58.19 \$53.93 \$43.00 \$41.42 \$27.23 \$30.60 \$33.28 \$40.77	MAGI Parents/ Caretakers to 68% FPL \$28.69 \$26.80 \$27.61 \$28.60 \$25.13 \$12.19 \$13.03 \$14.79 \$13.63 MAGI Parents/ Caretakers to 68% FPL	P MAGI Parents/ Caretakers 69% to 133% FPL \$19.44 \$15.66 \$15.80 \$7.16 \$12.28 \$8.45 \$9.31 \$10.54 \$12.28 Percent Ch MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults \$113.76 \$44.81 \$42.52 \$42.17 \$37.91 \$18.75 \$24.31 \$26.18 \$23.09 ange in Per Ca	Breast & Cervical Cancer Program \$54.89 \$29.33 \$13.62 \$3.01 \$0.87 \$0.76 \$32.39 \$53.15 \$51.66 Pita Cost Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC) \$8.00 \$7.73 \$7.22 \$7.29 \$6.14 \$1.43 \$1.58 \$1.74 \$1.34	\$0.00 \$0.00 \$16.04 \$11.65 \$8.42 \$2.00 \$2.11 \$2.32 \$2.48 \$B 11-08 Eligible Children	\$249.97 \$184.81 \$153.65 \$133.03 \$96.85 \$22.59 \$22.38 \$24.61 \$22.24	\$3.16 \$5.88 \$9.23 \$8.49 \$9.15 \$4.45 \$5.68 \$6.17 \$4.01	Eligible Pregnant Adults \$0.00 \$0.00 \$4.56 \$3.64 \$5.04 \$2.75 \$0.13 \$0.57 \$4.36 SB 11-250 Eligible Pregnant Adults	Emergency	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.29	\$41.87 \$32.80 \$32.31 \$31.59 \$28.00 \$14.43 \$17.89 \$19.72 \$17.76
ACUTE CARE Net Antipsychotic Drugs Expenditure (With Estimated Drug Rebate) FY 2012-13 FY 2013-14 FY 2014-15 FY 2016-17 FY 2016-17 FY 2017-18 FY 2018-19 FY 2019-20 FY 2020-21 ACUTE CARE Net Antipsychotic Drugs Expenditure (With Estimated Drug Rebate)	Adults 65 and Older (OAP-A) \$4.14 \$4.09 \$4.73 \$3.14 \$5.07 \$1.09 \$2.58 Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B) \$108.26 \$102.09 \$106.00 \$91.99 \$49.28 \$52.16 \$65.80 \$72.23	Disabled Individuals to 59 (AND/AB) \$239.17 \$191.10 \$194.43 \$200.20 \$181.18 \$109.02 \$135.02 \$135.02 \$134.62 \$138.92 Disabled Individuals to 59 (AND/AB) \$-20.10%	Disabled Buy-In \$70.95 \$58.19 \$53.93 \$43.00 \$41.42 \$27.23 \$30.60 \$33.28 \$40.77	MAGI Parents/ Caretakers to 68% FPL \$28.69 \$26.80 \$27.61 \$28.60 \$25.13 \$12.19 \$13.03 \$14.79 \$13.63 MAGI Parents/ Caretakers to 68% FPL -6.59%	P MAGI Parents/ Caretakers 69% to 133% FPL \$15.66 \$15.80 \$7.16 \$12.28 \$8.45 \$9.31 \$10.24 \$12.28 Percent Ch MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults \$113.76 \$44.81 \$42.52 \$42.17 \$37.91 \$18.75 \$24.31 \$226.18 \$23.09 ange in Per Ca	Breast & Cervical Cancer Program \$54.89 \$29.33 \$13.62 \$33.01 \$0.87 \$0.76 \$32.39 \$53.15 \$51.66 pita Cost Breast & Cervical Cancer Program \$-46.57%	Eligible Children (AFDC-C/BC) \$8.00 \$7.73 \$7.22 \$7.29 \$6.14 \$1.43 \$1.58 \$1.74 \$1.34 Eligible Children (AFDC-C/BC)	\$0.00 \$0.00 \$16.04 \$11.65 \$8.42 \$2.00 \$2.11 \$2.32 \$2.48 \$2.108 \$2.108 \$2.48	\$249.97 \$184.81 \$153.65 \$133.03 \$96.85 \$22.29 \$22.38 \$24.61 \$22.24	93.16 53.88 53.88 59.23 58.49 59.15 54.45 55.68 56.17 54.01 MAGI Pregnant Adults 86.08%	Eligible Pregnant Adults \$0.00 \$0.00 \$0.00 \$4.56 \$3.64 \$5.04 \$2.75 \$0.13 \$0.57 \$4.36 SB 11-250 Eligible Pregnant Adults 0.00%	Emergency	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.29 Partial Dual Eligibles	\$41.87 \$32.80 \$32.31 \$31.59 \$28.00 \$14.43 \$17.89 \$19.72 \$17.76
ACUTE CARE Net Antipsychotic Drugs Expenditure (With Estimated Drug Rebate) FY 2012-13 FY 2013-14 FY 2014-15 FY 2015-16 FY 2015-16 FY 2016-17 FY 2017-18 FY 2018-19 FY 2020-21 ACUTE CARE Net Antipsychotic Drugs Expenditure (With Estimated Drug Rebate) FY 2013-14 FY 2014-15	Adults 65 and Older (OAP-A) \$4.14 \$4.09 \$4.73 \$3.13 \$1.93 \$2.07 \$1.09 \$2.58 Adults 65 and Older (OAP-A) 15.65%	Disabled Adults 60 to 64 (OAP-B) \$143.98 \$108.26 \$102.09 \$106.00 \$91.99 \$49.28 \$52.16 \$65.80 \$72.23 Disabled Adults 60 to 64 (OAP-B) -24.81% -5.70%	Disabled Individuals to 59 (AND/AB) \$239.17 \$191.10 \$194.43 \$200.20 \$181.18 \$109.02 \$135.02 \$147.62 \$138.92 Disabled Individuals to 59 (AND/AB) \$-20.10%	Disabled Buy-In \$70.95 \$58.19 \$53.93 \$43.00 \$41.42 \$27.23 \$30.60 \$33.28 \$40.77 Disabled Buy-In -17.98% -7.32%	MAGI Parents/ Caretakers to 68% FPL \$28.69 \$26.80 \$27.61 \$28.60 \$25.13 \$12.19 \$13.03 \$14.79 \$13.63 MAGI Parents/ Caretakers to 68% FPL	P MAGI Parents/ Caretakers 69% to 133% FPL \$19.44 \$15.66 \$15.80 \$7.16 \$12.28 \$8.45 \$9.31 \$10.54 \$12.28 Percent Ch MAGI Parents/ Caretakers 69% to 133% FPL -19.44% 0.89%	MAGI Adults \$113.76 \$44.81 \$42.52 \$42.77 \$37.91 \$18.75 \$24.31 \$26.18 \$23.09 ange in Per Ca MAGI Adults -60.61% -5.11%	Breast & Cervical Cancer Program \$54.89 \$29.33 \$13.62 \$3.01 \$0.87 \$51.66 \$1.66	Eligible Children (AFDC-C/BC) \$8.00 \$7.73 \$7.22 \$7.29 \$6.14 \$1.43 \$1.58 \$1.74 \$1.34 Eligible Children (AFDC-C/BC)	\$0.00 \$0.00 \$16.04 \$11.65 \$8.42 \$2.00 \$2.11 \$2.32 \$2.48 \$\$B11-008 \$Eligible Children \$0.00% \$100.00% \$100.00%	\$249.97 \$184.81 \$153.65 \$133.03 \$96.85 \$22.59 \$22.38 \$24.61 \$22.24	Pregnant Adults \$3.16 \$5.88 \$9.23 \$8.49 \$9.15 \$4.45 \$5.68 \$6.17 \$4.01 MAGI Pregnant Adults 86.08% \$5.97%	Eligible Pregnant Adults \$0.00 \$0.00 \$0.00 \$4.56 \$3.64 \$5.04 \$2.75 \$0.13 \$0.57 \$4.36 SB 11-250 Eligible Pregnant Adults 0.00% 100.00%	Emergency Services \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.01 \$0.01 Solution \$0.01 \$0.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00%	S0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.29 Partial Dual Eligibles	\$41.87 \$32.80 \$32.31 \$31.59 \$28.00 \$14.43 \$17.89 \$19.72 \$17.76
ACUTE CARE Net Antipsychotic Drugs Expenditure (With Estimated Drug Rebate) FY 2012-13 FY 2013-14 FY 2014-15 FY 2015-16 FY 2015-16 FY 2016-17 FY 2017-18 FY 2018-19 FY 2019-20 FY 2020-21 ACUTE CARE Net Antipsychotic Drugs Expenditure (With Estimated Drug Rebate) FY 2013-14 FY 2013-15 FY 2015-16	Adults 65 and Older (OAP-A) \$4.14 \$4.09 \$4.73 \$3.14 \$3.03 \$1.93 \$2.07 \$1.09 \$2.58 Adults 65 and Older (OAP-A) -1.21% -1.565% -33.62%	Disabled Adults 60 to 64 (OAP-B) \$143.98 \$108.26 \$102.09 \$105.00 \$91.99 \$49.28 \$52.16 \$65.80 \$72.23 Disabled Adults 60 to 64 (OAP-B) -24.81% 3.83%	Disabled Individuals to 59 (AND/AB) \$239.17 \$191.10 \$194.43 \$200.20 \$181.18 \$109.02 \$135.02 \$147.62 \$138.92 Disabled Individuals to 59 (AND/AB) \$-20.10%	Disabled Buy-In \$70.95 \$58.19 \$53.93 \$43.00 \$41.42 \$27.23 \$30.60 \$33.28 \$40.77	MAGI Parents/ Caretakers to 68% FPL \$28.69 \$26.80 \$27.61 \$28.60 \$25.13 \$12.19 \$13.63 MAGI Parents/ Caretakers to 68% FPL -6.59% 3.02% 3.59%	P MAGI Parents/ Caretakers 69% to 133% FPL \$19.44 \$15.66 \$15.80 \$7.16 \$12.28 \$8.45 \$9.31 \$10.54 \$12.28 Percent Ch MAGI Parents/ Caretakers 69% to 133% FPL -19.44% 0.89% -54.68%	MAGI Adults \$113.76 \$44.81 \$42.52 \$42.77 \$37.91 \$18.75 \$24.31 \$26.18 \$23.09 ange in Per Ca MAGI Adults -60.61% -0.82%	Breast & Cervical Cancer Program \$44.89 \$29.33 \$13.62 \$3.01 \$0.87 \$0.76 \$32.39 \$53.15 \$51.66 \$\$1.60	Eligible Children (AFDC-C/BC) \$8.00 \$7.73 \$7.22 \$7.29 \$6.14 \$1.43 \$1.58 \$1.74 \$1.34 Eligible Children (AFDC-C/BC) -3.37% 6-6.60% 0.97%	Eligible Children \$0.00 \$0.00 \$16.04 \$11.65 \$8.42 \$2.00 \$2.11 \$2.32 \$2.48 SB 11-008 Eligible Children 0.00% -0.00% -27.37%	\$249.97 \$184.81 \$153.65 \$133.03 \$96.85 \$22.59 \$22.38 \$24.61 \$22.24 Foster Care -26.07% -16.86% -13.42%	Pregnant Adults \$3.16 \$5.88 \$9.23 \$8.49 \$9.15 \$4.45 \$5.68 \$6.17 \$4.01 MAGI Pregnant Adults 86.08% \$6.89% \$6.97%	Eligible Pregnant Adults \$0.00 \$0.00 \$4.56 \$3.64 \$5.04 \$2.75 \$0.13 \$0.57 \$4.36 SB 11-250 Eligible Pregnant Adults 0.00% -0.00% -20.18%	Emergency Services \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.01 \$0.00 \$0.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00%	S0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.29 Partial Dual Eligibles 0.00% 0.00% 0.00%	\$41.87 \$32.80 \$32.31 \$31.59 \$28.00 \$14.43 \$17.89 \$19.72 \$17.76 TOTAL -21.66% -2.1.49% -2.23%
ACUTE CARE Net Antipsychotic Drugs Expenditure (With Estimated Drug Rebate) FY 2012-13 FY 2013-14 FY 2014-15 FY 2016-17 FY 2016-17 FY 2017-18 FY 2018-19 FY 2019-20 FY 2020-21 ACUTE CARE Net Antipsychotic Drugs Expenditure (With Estimated Drug Rebate) FY 2013-14 FY 2014-15 FY 2016-17	Adults 65 and Older (OAP-A) \$4.14 \$4.09 \$4.73 \$3.14 \$3.03 \$1.93 \$2.07 \$1.09 \$2.58 Adults 65 and Older (OAP-A) -1.21% \$15.65% -3.3.62% -3.3.50%	Disabled Adults 60 to 64 (OAP-B) \$143.98 \$108.26 \$102.09 \$106.00 \$91.99 \$49.28 \$52.16 \$65.80 \$72.23 Disabled Adults 60 to 64 (OAP-B) -24.81% -5.70% 3.83% -13.22%	Disabled Individuals to 59 (AND)/AB) \$239.17 \$191.10 \$194.43 \$200.20 \$135.02 \$147.62 \$138.92 \$135.02 \$147.62 \$138.92 \$12.00 \$12.	Disabled Buy-In \$70.95 \$58.19 \$53.93 \$43.00 \$41.42 \$27.23 \$50.60 \$533.28 \$40.77 Disabled Buy-In -17.98% -7.32% -7.32% -20.27% -3.67%	MAGI Parents/ Caretakers to 68% FPL \$28.69 \$26.80 \$27.61 \$28.60 \$25.13 \$12.19 \$13.03 \$14.79 \$13.63 MAGI Parents/ Caretakers to 68% FPL -6.59% 3.02% 3.59% -1.2.13%	P MAGI Parents/ Caretakers 69% to 133% FPL \$19.44 \$15.66 \$15.80 \$7.16 \$12.28 \$8.45 \$9.31 \$10.54 \$12.28 Percent Ch MAGI Parents/ Caretakers 69% to 133% FPL -19.44% 0.89% 71.51%	MAGI Adults \$113.76 \$44.81 \$42.82 \$42.17 \$37.91 \$18.75 \$24.31 \$26.18 \$23.09 ange in Per Ca MAGI Adults -60.61% -5.11% -0.82% -10.10%	Breast & Cervical Cancer Program \$29.33 \$13.62 \$33.01 \$0.87 \$0.76 \$32.39 \$53.15 \$51.66 pita Cost Breast & Cervical Cancer Program \$46.57% \$-53.56% \$77.10% \$-71.10%	Eligible Children (AFDC-C/BC) \$8.00 \$7.73 \$7.22 \$7.29 \$6.14 \$1.43 \$1.58 \$1.74 \$1.34 Eligible Children (AFDC-C/BC) -3.37% -6.60% -15.78%	\$0.00 \$0.00 \$16.04 \$11.65 \$8.42 \$2.00 \$2.11 \$2.32 \$2.48 \$2.10 \$2.48 \$2.00 \$2.11 \$2.32 \$2.48	Foster Care \$249.97 \$184.81 \$153.65 \$133.03 \$96.85 \$22.25 \$22.28 \$24.61 \$22.24 Foster Care -26.07% -16.86% -13.42% -27.20%	Pregnant Adults \$3.16 \$5.88 \$9.23 \$8.49 \$9.15 \$4.45 \$5.68 \$6.17 \$4.01 MAGI Pregnant Adults 86.08% \$5.97% -8.02% -7.77%	Eligible Pregnant Adults \$0.00 \$0.00 \$0.00 \$4.56 \$3.64 \$5.04 \$2.75 \$0.13 \$0.57 \$4.36 SB 11-250 Eligible Pregnant Adults 0.00% 100.00% -20.18% 38.46%	Services S0.00 S0.00 S0.00 S0.00 S0.00 S0.00 S0.00 S0.01 S	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00%	\$41.87 \$32.80 \$32.31 \$31.59 \$28.00 \$14.43 \$17.89 \$19.72 \$17.76 TOTAL -21.66% -1.49% -2.23% -11.36%
ACUTE CARE Net Antipsychotic Drugs Expenditure (With Estimated Drug Rebate) FY 2012-13 FY 2013-14 FY 2014-15 FY 2015-16 FY 2016-17 FY 2017-18 FY 2018-19 FY 2019-20 FY 2020-21 ACUTE CARE Net Antipsychotic Drugs Expenditure (With Estimated Drug Rebate) FY 2013-14 FY 2014-15 FY 2015-16 FY 2015-16 FY 2015-17	Adults 65 and Older (OAP-A) \$4.14 \$4.09 \$4.73 \$3.14 \$3.03 \$1.93 \$2.07 \$1.09 \$2.58 Adults 65 and Older (OAP-A) 15.65% -33.62% -35.30% -36.30%	Disabled Adults 60 to 64 (OAP-B) \$143.98 \$108.26 \$102.09 \$106.00 \$91.99 \$49.28 \$52.16 \$65.80 \$72.23 Disabled Adults 60 to 64 (OAP-B) -5.70% 3.83% -13.22% -46.43%	Disabled Individuals to 59 (AND/AB) \$239.17 \$191.10 \$194.43 \$200.20 \$181.18 \$109.02 \$135.02 \$147.62 \$138.92 Disabled Individuals to 59 (AND/AB) \$2.07% \$2.07% \$3.83%	Disabled Buy-In \$70.95 \$58.19 \$53.93 \$43.00 \$41.42 \$27.23 \$30.60 \$33.28 \$40.77 Disabled Buy-In -17.98% -7.32% -20.27% -3.42% -3.42%	MAGI Parents/ Caretakers to 68% FPL \$28.69 \$26.80 \$27.61 \$28.60 \$25.13 \$12.19 \$13.03 \$14.79 \$13.63 MAGI Parents/ Caretakers to 68% FPL -6.59% 3.02% 3.59% -12.13%	P MAGI Parents/ Caretakers 69% to 133% FPL \$19.44 \$15.66 \$15.80 \$7.16 \$12.28 \$8.45 \$9.31 \$10.54 \$12.28 Percent Ch MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults \$113.76 \$44.81 \$42.52 \$42.77 \$37.91 \$18.75 \$24.31 \$26.18 \$23.09 ange in Per Ca MAGI Adults -60.61% -55.11% -0.82% -10.10% -50.54%	Breast & Cervical Cancer Program \$54.89 \$29.33 \$13.62 \$3.01 \$0.87 \$0.76 \$32.39 \$53.15 \$51.66 \$pita Cost Breast & Cervical Cancer Program \$-46.57% \$-77.90% \$-71.10% \$-12.64% \$-12.64%	Eligible Children (AFDC-C/BC) \$8.00 \$7.73 \$7.22 \$7.29 \$6.14 \$1.43 \$1.54 \$1.54 \$1.74 \$1.34 Eligible Children (AFDC-C/BC) -6.60% 0.97% -15.78% -76.71%	\$0.00 \$0.00 \$16.04 \$11.65 \$8.42 \$2.00 \$2.11 \$2.32 \$2.48 \$\$11.008 \$\$Eligible Children \$0.00% \$0.00 \$0.0	Foster Care \$249.97 \$184.81 \$153.65 \$133.03 \$96.85 \$22.59 \$22.38 \$24.61 \$22.24 Foster Care -26.07% -16.86% -13.42% -72.20%	Pregnant Adults \$3.16 \$5.88 \$9.23 \$8.49 \$9.15 \$4.45 \$5.68 \$6.17 \$4.01 MAGI Pregnant Adults 86.08% \$5.97% \$-8.02% 7.17% \$-5.137%	Eligible Pregnant Adults \$0.00 \$0.00 \$4.56 \$3.64 \$5.04 \$2.75 \$0.13 \$0.57 \$4.36 SB 11-250 Eligible Pregnant Adults 0.00% 100.00% -20.18% 38.46%	Emergency Services \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.01 \$0.01 Solution \$0.01 \$0.00 \$0.00 \$0.00 \$0.00% \$0.00% \$0.00% \$0.00%	Eligibles \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% \$0.00% \$0.00% \$0.00%	\$41.87 \$32.80 \$32.31 \$31.59 \$28.00 \$14.43 \$17.89 \$19.72 \$17.76 TOTAL -21.66% -1.49% -2.23% -11.36% -4.846%
ACUTE CARE Net Antipsychotic Drugs Expenditure (With Estimated Drug Rebate) FY 2012-13 FY 2013-14 FY 2014-15 FY 2015-16 FY 2016-17 FY 2017-18 FY 2019-20 FY 2020-21 ACUTE CARE Net Antipsychotic Drugs Expenditure (With Estimated Drug Rebate) FY 2013-14 FY 2014-15 FY 2016-17 FY 2016-17 FY 2016-18 FY 2016-18	Adults 65 and Older (OAP-A) \$4.14 \$4.09 \$4.73 \$3.14 \$3.03 \$1.93 \$2.07 \$1.09 \$2.58 Adults 65 and Older (OAP-A) -1.21% -3.50% -3.50% -3.630% 7.25%	Disabled Adults 60 to 64 (OAP-B) \$143.98 \$108.26 \$102.09 \$106.00 \$91.99 \$49.28 \$52.16 \$65.80 \$72.23 Disabled Adults 60 to 64 (OAP-B) -24.81% -5.70% 3.83% -13.22% -46.43% 5.84%	Disabled Individuals to 59 (AND/AB) \$239.17 \$191.10 \$194.43 \$200.20 \$181.18 \$109.02 \$135.02 \$147.62 \$138.92 \$147.62 \$138.92 \$150.00 \$1	Disabled Buy-In \$70.95 \$58.19 \$53.93 \$43.00 \$41.42 \$27.23 \$30.60 \$33.28 \$40.77 Disabled Buy-In -17.98% -20.27% -3.67% -3.67% -3.4.26% -12.38%	MAGI Parents/ Caretakers to 68% FPL \$28.69 \$26.80 \$27.61 \$28.60 \$25.13 \$12.19 \$13.03 \$14.79 \$13.63 MAGI Parents/ Caretakers to 68% FPL -6.59% 3.02% 3.59% -12.13% -51.49%	P MAGI Parents/ Caretakers 69% to 133% FPL \$19.44 \$15.66 \$15.80 \$7.16 \$12.28 \$8.45 \$9.31 \$10.54 \$12.28 Percent Ch MAGI Parents/ Caretakers 69% to 133% FPL \$19.44% 0.89% \$71.51% 71.51% 71.51% 10.18%	MAGI Adults \$113.76 \$44.81 \$42.52 \$42.17 \$37.91 \$18.75 \$24.31 \$26.18 \$23.09 ange in Per Ca MAGI Adults -60.61% -0.82% -10.10% -50.54% 29.65%	Breast & Cervical Cancer Program \$54.89 \$29.33 \$13.62 \$3.01 \$0.87 \$0.76 \$32.39 \$53.15 \$51.66 \$pita Cost Breast & Cervical Cancer Program \$46.57% \$-73.56% \$11.0% \$12.64% \$4161.84% \$4161.84%	Eligible Children (AFDC-C/BC) \$8.00 \$7.73 \$7.22 \$7.29 \$6.14 \$1.43 \$1.58 \$1.74 \$1.34 Eligible Children (AFDC-C/BC) -3.37% -6.60% -6.60% -15.78% -15.78% -10.49%	\$0.00 \$0.00 \$16.04 \$11.65 \$8.42 \$2.00 \$2.11 \$2.32 \$2.48 \$\$1-008 Eligible Children \$100.00% \$2.7.37% \$2.7.37% \$2.7.37% \$2.7.37%	\$249.97 \$184.81 \$153.65 \$133.03 \$96.85 \$22.59 \$22.38 \$24.61 \$22.24 Foster Care -26.07% -16.86% -13.42% -27.20% -76.68% -0.93%	Pregnant Adults \$3.16 \$5.88 \$9.23 \$8.49 \$9.15 \$4.45 \$5.68 \$6.17 \$4.01 MAGI Pregnant Adults \$6.08% \$5.97% \$4.02% \$7.77% \$4.137% \$6.137%	Eligible Pregnant Adults \$0.00 \$0.00 \$4.56 \$3.64 \$5.04 \$2.75 \$0.13 \$0.57 \$4.36 SB 11-250 Eligible Pregnant Adults 0.00% 100.00% -20.18% 38.46% -45.44% -95.27%	Emergency Services \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00%	S0.00 S0.0	\$41.87 \$32.80 \$32.31 \$31.59 \$28.00 \$14.43 \$17.89 \$17.76 TOTAL -21.66% -1.49% -2.23% -11.36% -48.46% -48.46% -23.98%
ACUTE CARE Net Antipsychotic Drugs Expenditure (With Estimated Drug Rebate) FY 2012-13 FY 2013-14 FY 2014-15 FY 2015-16 FY 2016-17 FY 2017-18 FY 2018-19 FY 2019-20 FY 2020-21 ACUTE CARE Net Antipsychotic Drugs Expenditure (With Estimated Drug Rebate) FY 2013-14 FY 2014-15 FY 2015-16 FY 2015-16 FY 2015-17	Adults 65 and Older (OAP-A) \$4.14 \$4.09 \$4.73 \$3.14 \$3.03 \$1.93 \$2.07 \$1.09 \$2.58 Adults 65 and Older (OAP-A) 15.65% -33.62% -35.30% -36.30%	Disabled Adults 60 to 64 (OAP-B) \$143.98 \$108.26 \$102.09 \$106.00 \$91.99 \$49.28 \$52.16 \$65.80 \$72.23 Disabled Adults 60 to 64 (OAP-B) -24.81% -5.70% 3.83% -13.22% -46.43% 5.84% 26.15%	Disabled Individuals to 59 (AND/AB) \$239.17 \$191.10 \$194.43 \$200.20 \$181.18 \$109.02 \$135.02 \$147.62 \$138.92 Disabled Individuals to 59 (AND/AB) \$2.07% \$2.07% \$3.83%	Disabled Buy-In \$70.95 \$58.19 \$53.93 \$43.00 \$41.42 \$27.23 \$30.60 \$33.28 \$40.77 Disabled Buy-In -17.98% -7.32% -20.27% -3.42% -3.42%	MAGI Parents/ Caretakers to 68% FPL \$28.69 \$26.80 \$27.61 \$28.60 \$25.13 \$12.19 \$13.03 \$14.79 \$13.63 MAGI Parents/ Caretakers to 68% FPL -6.59% 3.02% 3.59% -12.13%	P MAGI Parents/ Caretakers 69% to 133% FPL \$19.44 \$15.66 \$15.80 \$7.16 \$12.28 \$8.45 \$9.31 \$10.54 \$12.28 Percent Ch MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults \$113.76 \$44.81 \$42.52 \$42.77 \$37.91 \$18.75 \$24.31 \$26.18 \$23.09 ange in Per Ca MAGI Adults -60.61% -55.11% -0.82% -10.10% -50.54%	Breast & Cervical Cancer Program \$54.89 \$29.33 \$13.62 \$3.01 \$0.87 \$0.76 \$32.39 \$53.15 \$51.66 pita Cost Breast & Cervical Cancer Program \$-46.57% \$-77.90% \$-71.10% \$-12.64% \$-12.64%	Eligible Children (AFDC-C/BC) \$8.00 \$7.73 \$7.22 \$7.29 \$6.14 \$1.43 \$1.54 \$1.54 \$1.74 \$1.34 Eligible Children (AFDC-C/BC) -6.60% 0.97% -15.78% -76.71%	\$0.00 \$0.00 \$16.04 \$11.65 \$8.42 \$2.00 \$2.11 \$2.32 \$2.48 \$\$11.008 \$\$Eligible Children \$0.00% \$0.00 \$0.0	Foster Care \$249.97 \$184.81 \$153.65 \$133.03 \$96.85 \$22.59 \$22.38 \$24.61 \$22.24 Foster Care -26.07% -16.86% -13.42% -72.20%	Pregnant Adults \$3.16 \$5.88 \$9.23 \$8.49 \$9.15 \$4.45 \$5.68 \$6.17 \$4.01 MAGI Pregnant Adults 86.08% \$5.97% \$-8.02% 7.17% \$-5.137%	Eligible Pregnant Adults \$0.00 \$0.00 \$4.56 \$3.64 \$5.04 \$2.75 \$0.13 \$0.57 \$4.36 SB 11-250 Eligible Pregnant Adults 0.00% 100.00% -20.18% 38.46%	Emergency Services \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.01 \$0.01 Solution \$0.01 \$0.00 \$0.00 \$0.00 \$0.00% \$0.00% \$0.00% \$0.00%	Eligibles \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% \$0.00% \$0.00% \$0.00%	\$41.87 \$32.80 \$32.31 \$31.59 \$28.00 \$14.43 \$17.89 \$19.72 \$17.76 TOTAL -21.66% -1.49% -2.23% -11.36% -48.46%

Exhibit F - ACUTE CARE - Cash-Based Actuals and Projections

Estimated Increase in Rebates Attributable to the Affordable Care Act

	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total	Percentage Change ⁽¹⁾
FY 2012-13	\$2,844,435	\$2,078,580	\$3,217,760	\$1,876,367	\$12,597,547	-
FY 2013-14	\$3,665,910	\$3,333,782	\$2,724,407	\$3,309,038	\$13,033,137	3.46%
FY 2014-15	\$3,163,574	\$3,658,125	\$3,515,812	\$5,159,840	\$15,497,352	18.91%
FY 2015-16	\$4,276,352	\$4,184,873	\$4,358,848	(\$1,453,415)	\$11,366,658	-26.65%
FY 2016-17	\$7,000,143	\$9,556,025	\$8,774,817	\$6,069,395	\$31,400,380	176.25%
FY 2017-18	\$4,151,969	\$6,248,080	\$5,152,235	\$8,844,886	\$24,397,170	-22.30%
FY 2018-19	\$14,504,107	\$2,799,166	\$3,733,360	\$11,996,889	\$33,033,522	35.40%
FY 2019-20	\$5,831,641	\$6,904,987	\$4,175,006	\$7,978,285	\$24,889,919	-24.65%
FY 2020-21	\$15,058,208	\$9,718,927	\$7,040,276	\$10,129,843	\$41,947,255	68.53%
FY 2021-22 ⁽¹⁾	\$13,927,119	\$11,161,373	\$9,828,427	\$12,411,110	\$47,328,029	12.83%
FY 2022-23 ⁽¹⁾	\$15,910,849	\$12,751,160	\$11,228,353	\$14,178,905	\$54,069,268	12.83%
FY 2023-24 ⁽¹⁾	\$18,177,135	\$14,567,391	\$12,827,681	\$16,198,499	\$61,770,705	12.83%

⁽¹⁾ The estimated growth rate for FY 2021-22 through FY 2023-24 is based on the average growth rate from FY 2017-18 to FY 2020-21.

Exhibit F - ACUTE CARE - Cash-Based Actuals and Projections

Total Family Planning Expenditure

Fiscal Year	Total Reported Expenditures	General Fund	Cash Funds	Federal Funds (90% FMAP)	Change	% Change
FY 2007-08	\$9,682,728	\$968,273	\$0	\$8,714,455	-	-
FY 2008-09	\$13,069,942	\$1,306,994	\$0	\$11,762,948	\$3,387,215	34.98%
FY 2009-10	\$11,628,243	\$1,162,825	\$0	\$10,465,418	(\$1,441,700)	-11.03%
FY 2010-11	\$11,529,927	\$1,152,993	\$0	\$10,376,934	(\$98,316)	-0.85%
FY 2011-12	\$9,616,143	\$961,614	\$0	\$8,654,529	(\$1,913,784)	-16.60%
FY 2012-13	\$7,948,469	\$794,847	\$0	\$7,153,622	(\$1,667,674)	-17.34%
FY 2013-14	\$9,583,635	\$958,363	\$0	\$8,625,272	\$1,635,166	20.57%
FY 2014-15	\$11,582,466	\$1,158,247	\$0	\$10,424,219	\$1,998,831	20.86%
FY 2015-16	\$11,741,307	\$1,174,131	\$0	\$10,567,176	\$158,841	1.37%
FY 2016-17	\$4,933,998	\$493,400	\$0	\$4,440,598	(\$6,807,309)	-57.98%
FY 2017-18	\$16,066,065	\$1,587,703	\$18,903	\$14,459,459	\$11,132,067	225.62%
FY 2018-19	\$21,547,443	\$2,135,452	\$19,292	\$19,392,699	\$5,481,378	34.12%
FY 2019-20	\$17,101,730	\$1,690,881	\$19,292	\$15,391,557	(\$4,445,713)	-20.63%
FY 2020-21	\$17,539,025	\$1,734,611	\$19,292	\$15,785,122	\$437,295	2.56%
FY 2021-22 Estimate	\$19,880,485	\$1,988,049	\$0	\$17,892,436	\$2,341,460	13.35%
FY 2022-23 Estimate	\$22,305,035	\$2,230,504	\$0	\$20,074,531	\$2,424,550	12.20%
FY 2023-24 Estimate	\$24,822,853	\$2,482,285	\$0	\$22,340,568	\$2,517,818	11.29%

^{1.} FY 2016-17 actuals are currently understated as a result of an over payment of drug rebates.

^{2.} Total reported expenditures for FY 2017-18 are restated due to previous reporting errors.

^{3.} FY 2021-22 and FY 2022-23 Expenditure includes costs associated with SB 21-025 "Family Planning Services for Eligibile Individuals"

Exhibit F - ACUTE CARE - Cash-Based Actuals and Projections

,	Total Expenditure for Indian Health Service Total Reported Expenditures:												
Fiscal Year	Total Reported Expenditures: 100% FF	Change	% Change										
FY 2006-07	\$899,521	-	-										
FY 2007-08	\$1,061,989	\$162,468	18.06%										
FY 2008-09	\$1,534,327	\$472,338	44.48%										
FY 2009-10 (DA)	\$1,536,532	\$2,205	0.14%										
FY 2010-11 (DA)	\$1,672,353	\$135,821	8.84%										
FY 2011-12	\$1,434,711	(\$237,642)	-14.21%										
FY 2012-13	\$1,238,524	(\$196,187)	-13.67%										
FY 2013-14	\$1,450,187	\$211,663	17.09%										
FY 2014-15	\$4,281,827	\$2,831,640	195.26%										
FY 2015-16	\$4,286,478	\$4,651	0.11%										
FY 2016-17	\$3,571,625	(\$714,853)	-16.68%										
FY 2017-18	\$5,983,465	\$2,411,840	67.53%										
FY 2018-19	\$5,184,197	(\$799,268)	-13.36%										
FY 2019-20	\$5,464,611	\$280,414	5.41%										
FY 2020-21	\$6,300,264	\$835,653	15.29%										
FY 2021-22 Estimated Total	\$6,762,703	\$462,439	7.34%										
FY 2022-23 Estimated Total	\$7,259,086	\$496,382	7.34%										
FY 2023-24 Estimated Total	\$7,791,903	\$532,817	7.34%										

^{1.} Increase in expenditure in FY 2017-18 is primarily due to better tracking of Indian Health Services expenditure in the interChange.

^{2.} Expenditure estimate includes anticipated savings to Acute Care from better coordination of services for clients eligible under Indian Health Services, which results in higher expenditure available for 100% federal match.

					FY	2016-17 July-E	ecember CORI	E Total Actuals								
ACUTE CARE	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy- In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	TOTAL
Physician Services & EPSDT	\$1,731,841	\$4,896,508	\$34,692,103	\$2,931,546	\$41,664,874	\$20,697,745	\$106,874,002	\$137,519	\$101,800,237	\$10,143,060	\$7,448,470	\$19,247,540	\$2,201,457	\$2,728,177	\$993	\$357,196,072
Emergency Transportation	\$854,277	\$589,232	\$2,756,743	\$120,989	\$1,162,478	\$386,359	\$5,593,214	\$1,489	\$1,543,796	\$145,150	\$211,097	\$332,451	\$21,995	\$41,876	\$310	\$13,761,456
Non-emergency Medical Transportation	\$1,853,700	\$1,002,505	\$3,798,845	\$108,088	\$492,505	\$102,877	\$2,240,998	\$1,155	\$740,134	\$71,645	\$125,265	\$90,183	\$3,866	\$1,974	\$0	\$10,633,740
Dental Services	\$5,184,765	\$1,732,613	\$10,528,124	\$910,362	\$16,842,094	\$9,601,171	\$36,189,970	\$34,176	\$75,886,232	\$13,425,791	\$3,531,679	\$1,288,190	\$140,862	\$123	\$2,847	\$175,298,999
Family Planning	\$149	\$228	\$38,662	\$1,589	\$808,834	\$404,374	\$1,314,106	\$0	\$400,148	\$72,331	\$53,237	\$113,575	\$12,367	\$0	\$0	\$3,219,600
Health Maintenance Organizations	\$5,155,249	\$5,666,245	\$32,562,844	\$944,846	\$28,776,255	\$17,716,195	\$71,830,470	\$16,872	\$21,611,718	\$2,722,157	\$406,762	\$5,922,878	\$682,172 \$2,680,308	\$0	\$0	\$194,014,663
Inpatient Hospitals Outpatient Hospitals	\$8,547,797 \$1,606,589	\$7,652,386 \$4,618,903	\$45,253,758 \$31,905,569	\$4,295,043 \$2,831,866	\$26,645,787 \$46,670,593	\$11,350,671 \$22,408,224	\$140,565,223 \$118,620,125	\$103,508 \$110,990	\$66,733,939 \$56,630,518	\$2,824,966 \$6,494,559	\$3,542,135 \$3,854,184	\$26,846,774 \$6,905,845	\$2,080,308	\$14,182,177 \$1,112,373	(\$10,487) (\$1,157)	\$361,213,985 \$304,389,463
Lab & X-Ray	\$262,971	\$816,647	\$5,140,194	\$367,160	\$12,575,188	\$5,681,031	\$24,709,260	\$23,810	\$6,532,169	\$867,433	\$832,575	\$4,203,480	\$477,379	\$89,655	(\$48)	\$62,578,904
Durable Medical Equipment	\$11,685,187	\$4.097.356	\$35,554,014	\$1,102,764	\$4,472,344	\$2,121,763	\$16,130,335	\$10,925	\$13,091,318	\$1,234,413	\$2,984,999	\$245,501	\$14,950	\$0	\$208,533	\$92,954,402
Prescription Drugs	\$3,356,849	\$13,756,972	\$94,360,566	\$6,442,481	\$55,715,440	\$26,583,061	\$174,981,850	\$170,287	\$59,023,858	\$10,155,318	\$11,812,403	\$4,671,421	\$429,874	\$2,964	\$117	\$461,463,461
Drug Rebate	(\$2,078,460)	(\$8,517,905)	(\$58,425,233)	(\$3,988,991)	(\$34,497,330)	(\$16,459,434)	(\$108,343,514)	(\$105,437)	(\$36,545,802)	(\$6,287,868)	(\$7,313,886)	(\$2,892,404)	(\$266,165)	(\$1,835)	(\$73)	(\$285,724,337)
Rural Health Centers	\$22,424	\$108,401	\$550,757	\$21,291	\$1,281,884	\$839,234	\$2,404,923	\$1,238	\$3,851,346	\$401,251	\$168,382	\$362,340	\$24,029	\$5,695	\$0	\$10,043,195
Federally Qualified Health Centers	\$360,931	\$759,296	\$4,104,907	\$175,843	\$8,260,016	\$4,627,668	\$21,862,508	\$17,261	\$26,842,716	\$2,666,826	\$939,878	\$4,788,606	\$439,385	\$227,245	\$701	\$76,073,787
Co-Insurance (Title XVIII-Medicare)	\$11,976,655	\$2,402,869	\$8,416,066	\$1,343,170	\$1,088,577	\$21,365	\$160,898	\$0	\$2,745	\$40	\$4,712	\$22,035	\$34	\$0	\$6,284,081	\$31,723,247
Breast and Cervical Cancer Treatment Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,460,341	\$0		\$0	\$0	\$0	\$0	\$0	\$1,460,341
Administrative Service Organizations - Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0		\$0	\$0	\$0	\$0	\$0	\$0
Other Medical Services	\$37	\$28	\$211	\$12	\$130	\$64	\$382	\$1	\$233	\$27	\$22	\$39	\$4	\$10	\$3	\$1,203
Acute Home Health	\$2,789,175	\$1,388,578	\$6,046,234	\$178,585	\$536,790	\$147,415	\$2,612,010	\$2,443	\$1,106,782	\$44,690	\$337,895	\$127,487	\$10,451	\$0	\$0	\$15,328,535
Presumptive Eligibility	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0
Total	\$53,310,136	\$40,970,862	\$257,284,364	\$17,786,644	\$212,496,459	\$106,229,783	\$617,746,760	\$1,986,578	\$399,252,087	\$44,981,789	\$28,939,809	\$72,275,941	\$7,493,250	\$18,390,434	\$6,485,820	\$1,885,630,716
Caseload	43,538 \$1,224.44	11,088 \$3,695.17	67,693 \$3,800.74	5,707 \$3,116.73	153,209 \$1,386.97	90,184 \$1,177.93	357,092 \$1,729.94	309 \$6,425.59	471,955 \$845,95	63,293	20,247 \$1,429.37	14,310 \$5,050.73	1,803	2,526	33,506 \$193.57	1,336,459
Half -Year Per Capita	\$1,224.44	\$5,095.17	\$5,800.74	\$5,110.75	\$1,380.97	\$1,177.93	\$1,729.94		3843.93	\$710.70	\$1,429.57	\$5,050.75	\$4,156.76	\$7,281.42	\$193.57	\$1,410.92
					EV	2016 17 Ionus	w. Iuma CODE									
					FY	2016-17 Janua	ry-June CORE									
	Adults 65 and	Disabled Adults	Disabled	Disabled Buy-	MAGI Parents/	MAGI Parents/		Total Actuals Breast &	Fligible Children	SR 11-008		MAGI Pregnant	SB 11-250	Non-Citizens-	Partial Dual	
ACUTE CARE	Older	60 to 64	Individuals to 59	Disabled Buy- In	MAGI Parents/ Caretakers to	MAGI Parents/ Caretakers 69%	mry-June CORE	Total Actuals Breast & Cervical Cancer	Eligible Children	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	Eligible Pregnant	Emergency	Partial Dual Eligibles	TOTAL
	Older (OAP-A)	60 to 64 (OAP-B)	Individuals to 59 (AND/AB)	In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	(AFDC-C/BC)	Eligible Children		Adults	Eligible Pregnant Adults	Emergency Services	Eligibles	
Physician Services & EPSDT	Older (OAP-A) \$3,817,841	60 to 64 (OAP-B) \$4,654,676	Individuals to 59 (AND/AB) \$31,422,129	In \$3,655,994	MAGI Parents/ Caretakers to 68% FPL \$40,579,330	MAGI Parents/ Caretakers 69% to 133% FPL \$25,458,988	MAGI Adults \$86,783,622	Breast & Cervical Cancer Program \$527,765	(AFDC-C/BC) \$85,520,506	Eligible Children \$10,814,679	\$7,562,456	Adults \$14,010,743	Eligible Pregnant Adults \$2,423,926	Emergency Services \$2,906,168	Eligibles \$32,745	\$320,171,568
Physician Services & EPSDT Emergency Transportation	Older (OAP-A) \$3,817,841 \$1,084,106	60 to 64 (OAP-B) \$4,654,676 \$1,081,886	Individuals to 59 (AND/AB) \$31,422,129 \$5,314,021	\$3,655,994 \$164,919	MAGI Parents/ Caretakers to 68% FPL \$40,579,330 \$3,493,028	MAGI Parents/ Caretakers 69% to 133% FPL \$25,458,988 \$2,788,137	MAGI Adults \$86,783,622 \$14,624,086	Breast & Cervical Cancer Program \$527,765 \$1,616	(AFDC-C/BC) \$85,520,506 \$3,162,735	\$10,814,679 \$371,536	\$7,562,456 \$613,467	Adults \$14,010,743 \$498,999	Eligible Pregnant Adults \$2,423,926 \$37,856	Emergency Services \$2,906,168 \$131,771	**Eligibles	\$320,171,568 \$33,369,154
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation	Older (OAP-A) \$3,817,841 \$1,084,106 \$4,444,030	60 to 64 (OAP-B) \$4,654,676 \$1,081,886 \$950,467	Individuals to 59 (AND/AB) \$31,422,129 \$5,314,021 \$3,662,841	\$3,655,994 \$164,919 \$185,722	MAGI Parents/ Caretakers to 68% FPL \$40,579,330 \$3,493,028 \$854,608	MAGI Parents/ Caretakers 69% to 133% FPL \$25,458,988 \$2,788,137 \$654,678	MAGI Adults \$86,783,622 \$14,624,086 \$3,130,103	Breast & Cervical Cancer Program \$527,765 \$1,616 \$3,744	(AFDC-C/BC) \$85,520,506 \$3,162,735 \$1,041,768	\$10,814,679 \$371,536 \$121,914	\$7,562,456 \$613,467 \$157,917	\$14,010,743 \$498,999 \$167,805	Eligible Pregnant Adults \$2,423,926 \$37,856 \$2,051	Services \$2,906,168 \$131,771 \$18,143	\$32,745 \$991 \$11	\$320,171,568 \$33,369,154 \$15,395,802
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services	Older (OAP-A) \$3,817,841 \$1,084,106 \$4,444,030 \$4,533,626	60 to 64 (OAP-B) \$4,654,676 \$1,081,886 \$950,467 \$1,590,291	Individuals to 59 (AND/AB) \$31,422,129 \$5,314,021 \$3,662,841 \$9,393,908	\$3,655,994 \$164,919 \$185,722 \$404,429	MAGI Parents/ Caretakers to 68% FPL \$40,579,330 \$3,493,028 \$854,608 \$15,798,700	MAGI Parents/ Caretakers 69% to 133% FPL \$25,458,988 \$2,788,137 \$654,678 \$9,523,559	MAGI Adults \$86,783,622 \$14,624,086 \$3,130,103 \$31,708,236	Breast & Cervical Cancer Program \$527,765 \$1,616 \$3,744 \$27,222	\$85,520,506 \$3,162,735 \$1,041,768 \$71,872,810	\$10,814,679 \$371,536 \$121,914 \$14,025,222	\$7,562,456 \$613,467 \$157,917 \$3,480,811	\$14,010,743 \$498,999 \$167,805 \$1,109,016	Eligible Pregnant Adults \$2,423,926 \$37,856 \$2,051 \$185,483	Emergency Services \$2,906,168 \$131,771 \$18,143 \$39	\$32,745 \$991 \$11 \$19,547	\$320,171,568 \$33,369,154 \$15,395,802 \$163,672,899
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning	Older (OAP-A) \$3,817,841 \$1,084,106 \$4,444,030 \$4,533,626 \$762	60 to 64 (OAP-B) \$4,654,676 \$1,081,886 \$950,467 \$1,590,291 \$98	Individuals to 59 (AND/AB) \$31,422,129 \$5,314,021 \$3,662,841 \$9,393,908 \$13,808	\$3,655,994 \$164,919 \$185,722 \$404,429 \$4,589	MAGI Parents/ Caretakers to 68% FPL \$40,579,330 \$3,493,028 \$854,608 \$15,798,700 \$412,486	MAGI Parents/ Caretakers 69% to 133% FPL \$25,458,988 \$2,788,137 \$654,678 \$9,523,559 \$120,027	MAGI Adults \$86,783,622 \$14,624,086 \$3,130,103 \$31,708,236 \$449,948	Breast & Cervical Cancer Program \$527,765 \$1,616 \$3,744 \$27,222 \$0	\$85,520,506 \$3,162,735 \$1,041,768 \$71,872,810 \$183,725	\$10,814,679 \$371,536 \$121,914 \$14,025,222 \$32,657	\$7,562,456 \$613,467 \$157,917 \$3,480,811 \$17,562	\$14,010,743 \$498,999 \$167,805 \$1,109,016 \$44,449	Eligible Pregnant Adults \$2,423,926 \$37,856 \$2,051 \$185,483 \$4,838	Emergency Services \$2,906,168 \$131,771 \$18,143 \$39 \$0	\$32,745 \$991 \$11 \$19,547 \$0	\$320,171,568 \$33,369,154 \$15,395,802 \$163,672,899 \$1,284,949
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations	Older (OAP-A) \$3,817,841 \$1,084,106 \$4,444,030 \$4,533,626 \$762 \$5,312,214	60 to 64 (OAP-B) \$4,654,676 \$1,081,886 \$950,467 \$1,590,291 \$98 \$6,162,813	Individuals to 59 (AND/AB) \$31,422,129 \$5,314,021 \$3,662,841 \$9,393,908 \$13,808 \$34,755,359	\$3,655,994 \$164,919 \$185,722 \$404,429 \$4,589 \$1,228,788	MAGI Parents/ Caretakers to 68% FPL \$40,579,330 \$3,493,028 \$854,608 \$15,798,700 \$412,486 \$34,849,283	MAGI Parents/ Caretakers 69% to 133% FPL \$25,458,988 \$2,788,137 \$654,678 \$9,523,559 \$120,027 \$16,771,562	MAGI Adults \$86,783,622 \$14,624,086 \$3,130,103 \$31,708,236 \$449,948 \$80,087,781	Total Actuals	\$85,520,506 \$3,162,735 \$1,041,768 \$71,872,810 \$183,725 \$24,238,865	\$10,814,679 \$371,536 \$121,914 \$14,025,222 \$32,657 \$3,201,809	\$7,562,456 \$613,467 \$157,917 \$3,480,811 \$17,562 \$385,076	\$14,010,743 \$498,999 \$167,805 \$1,109,016 \$44,449 \$6,468,755	Eligible Pregnant Adults \$2,423,926 \$37,856 \$2,051 \$185,483 \$4,838 \$993,424	Emergency Services \$2,906,168 \$131,771 \$18,143 \$39 \$0 (\$691)	\$32,745 \$991 \$11 \$19,547 \$0 (\$25,023)	\$320,171,568 \$33,369,154 \$15,395,802 \$163,672,899 \$1,284,949 \$214,435,396
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals	Older (OAP-A) \$3,817,841 \$1,084,106 \$4,444,030 \$4,533,626 \$762 \$5,312,214 \$6,535,041	60 to 64 (OAP-B) \$4,654,676 \$1,081,886 \$950,467 \$1,590,291 \$98 \$6,162,813 \$9,939,330	Individuals to 59 (AND/AB) \$31,422,129 \$5,314,021 \$3,662,841 \$9,393,908 \$13,808 \$34,755,359 \$51,220,449	\$3,655,994 \$164,919 \$185,722 \$404,429 \$4,589 \$1,228,788 \$3,880,691	MAGI Parents/ Caretakers to 68% FPL \$40,579,330 \$3,493,028 \$854,608 \$15,798,700 \$412,486 \$34,849,283 \$27,828,568	MAGI Parents/ Caretakers 69% to 133% FPL \$25,458,988 \$2,788,137 \$654,678 \$9,523,559 \$120,027 \$16,771,562 \$19,273,381	MAGI Adults \$86,783,622 \$14,624,086 \$3,130,103 \$31,708,236 \$449,948 \$80,087,781 \$129,156,624	Total Actuals Breast & Cervical Cancer Program \$527,765 \$1,616 \$3,744 \$27,222 \$0 \$5,381 \$122,836	(AFDC-C/BC) \$85,520,506 \$3,162,735 \$1,041,768 \$71,872,810 \$183,725 \$24,238,865 \$63,901,966	\$10,814,679 \$371,536 \$121,914 \$14,025,222 \$32,657 \$3,201,809 \$3,557,740	\$7,562,456 \$613,467 \$157,917 \$3,480,811 \$17,562 \$385,076 \$4,554,538	\$14,010,743 \$498,999 \$167,805 \$1,109,016 \$44,449 \$6,468,755 \$23,019,246	Eligible Pregnant Adults \$2,423,926 \$37,856 \$2,051 \$185,483 \$4,838 \$993,424 \$2,760,002	Emergency Services \$2,906,168 \$131,771 \$18,143 \$39 \$0 (\$691) \$18,707,195	\$32,745 \$991 \$11 \$19,547 \$0 (\$25,023)	\$320,171,568 \$33,369,154 \$15,395,802 \$163,672,899 \$1,284,949 \$214,435,396 \$364,457,582
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals	Older (OAP-A) \$3,817,841 \$1,084,106 \$4,444,030 \$4,533,626 \$762 \$5,312,214 \$6,535,041 \$1,258,849	60 to 64 (OAP-B) \$4,654,676 \$1,081,886 \$950,467 \$1,590,291 \$98 \$6,162,813 \$9,939,330 \$4,269,457	Individuals to 59 (AND/AB) \$31,422,129 \$5,314,021 \$3,662,841 \$9,393,908 \$13,808 \$347,755,359 \$51,220,449 \$23,267,723	\$3,655,994 \$164,919 \$185,722 \$404,429 \$4,589 \$1,228,788 \$3,880,691 \$958,866	MAGI Parents/ Caretakers to 68% FPL \$40,579,330 \$3,493,028 \$854,608 \$15,798,700 \$412,486 \$34,849,283 \$27,828,568 \$35,802,026	MAGI Parents/ Caretakers 69% to 133% FPL \$25,458,988 \$2,788,137 \$654,678 \$9,523,559 \$120,027 \$16,771,562 \$19,273,381 \$23,552,771	MAGI Adults \$86,783,622 \$14,624,086 \$3,130,103 \$31,708,236 \$449,948 \$80,087,781 \$129,156,624 \$79,053,229	Total Actuals	(AFDC-C/BC) \$85,520,506 \$3,162,735 \$1,041,768 \$71,872,810 \$183,725 \$24,238,865 \$63,901,966 \$47,282,677	Eligible Children \$10,814,679 \$371,536 \$121,914 \$14,025,222 \$32,657 \$3,201,809 \$3,557,740 \$4,949,531	\$7,562,456 \$613,467 \$157,917 \$3,480,811 \$17,562 \$385,076 \$4,554,538 \$3,107,142	Adults \$14,010,743 \$498,999 \$167,805 \$1,109,016 \$44,449 \$6,468,755 \$23,019,246 \$5,699,678	Eligible Pregnant Adults \$2,423,926 \$37,856 \$2,051 \$185,483 \$4,838 \$993,424 \$2,760,002 \$790,031	Emergency Services \$2,906,168 \$131,771 \$18,143 \$39 \$0 (\$691) \$18,707,195 \$304,019	\$32,745 \$991 \$11 \$19,547 \$0 (\$25,023) (\$25) \$286	\$320,171,568 \$33,369,154 \$15,395,802 \$163,672,899 \$1,284,949 \$214,435,396 \$364,457,582 \$230,656,150
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray	Older (OAP-A) \$3,817,841 \$1,084,106 \$4,444,030 \$4,533,626 \$762 \$5,312,214 \$6,535,041 \$1,258,849 \$227,642	60 to 64 (OAP-B) \$4,654,676 \$1,081,886 \$950,467 \$1,590,291 \$98 \$6,162,813 \$9,939,330 \$4,269,457 \$717,061	Individuals to 59 (AND/AB) \$31,422,129 \$5,314,021 \$3,662,841 \$9,393,908 \$13,808 \$34,755,359 \$51,220,449 \$23,267,723 \$3,886,933	\$3,655,994 \$164,919 \$185,722 \$404,429 \$4,589 \$1,228,788 \$3,880,691 \$958,866 \$383,880	MAGI Parents/ Caretakers to 68% FPL \$40,579,330 \$3,493,028 \$15,798,700 \$412,486 \$34,849,283 \$27,828,568 \$35,802,026 \$10,705,389	MAGI Parents/ Caretakers 69% to 133% FPL \$25,458,988 \$2,788,137 \$9,523,559 \$120,027 \$16,771,562 \$19,273,881 \$23,552,771 \$57,67,453	MAGI Adults \$86,783,622 \$14,624,086 \$3,130,103 \$31,708,236 \$449,948 \$80,087,781 \$129,156,624 \$79,053,229 \$18,145,003	Total Actuals Breast & Cervical Cancer Program \$527,765 \$1,616 \$3,744 \$27,222 \$0 \$5,381 \$122,836 \$359,865 \$49,808	(AFDC-C/BC) \$85,520,506 \$3,162,735 \$1,041,768 \$71,872,810 \$183,725 \$24,238,865 \$63,901,966 \$47,282,677 \$4,818,324	Eligible Children \$10,814,679 \$371,536 \$121,914 \$14,025,222 \$32,657 \$3,201,809 \$3,557,740 \$4,949,531 \$1,421,697	\$7,562,456 \$613,467 \$157,917 \$3,480,811 \$17,562 \$385,076 \$4,554,538 \$3,107,142 \$781,758	Adults \$14,010,743 \$498,999 \$167,805 \$1,109,016 \$44,449 \$6,468,755 \$23,019,246 \$5,699,678 \$3,209,857	Eligible Pregnant Adults \$2,423,926 \$37,856 \$2,051 \$185,483 \$4,838 \$993,424 \$2,760,002 \$790,031 \$334,266	Emergency Services \$2,906,168 \$131,771 \$18,143 \$39 \$0 (\$691) \$18,707,195 \$304,019 \$66,008	\$32,745 \$991 \$11 \$19,547 \$0 (\$25,023) (\$25) \$286 \$25,736	\$320,171,568 \$33,369,154 \$15,395,802 \$163,672,899 \$1,284,949 \$214,435,396 \$364,457,582 \$230,656,150 \$50,540,815
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals	Older (OAP-A) \$3,817,841 \$1,084,106 \$4,444,030 \$4,533,626 \$762 \$5,312,214 \$6,535,041 \$1,258,849	60 to 64 (OAP-B) \$4,654,676 \$1,081,886 \$950,467 \$1,590,291 \$98 \$6,162,813 \$9,939,330 \$4,269,457	Individuals to 59 (AND/AB) \$31,422,129 \$5,314,021 \$3,662,841 \$9,393,908 \$13,808 \$347,755,359 \$51,220,449 \$23,267,723	\$3,655,994 \$164,919 \$185,722 \$404,429 \$4,589 \$1,228,788 \$3,880,691 \$958,866	MAGI Parents/ Caretakers to 68% FPL \$40,579,330 \$3,493,028 \$854,608 \$15,798,700 \$412,486 \$34,849,283 \$27,828,568 \$35,802,026	MAGI Parents/ Caretakers 69% to 133% FPL \$25,458,988 \$2,788,137 \$654,678 \$9,523,559 \$120,027 \$16,771,562 \$19,273,381 \$23,552,771	MAGI Adults \$86,783,622 \$14,624,086 \$3,130,103 \$31,708,236 \$449,948 \$80,087,781 \$129,156,624 \$79,053,229	Total Actuals	(AFDC-C/BC) \$85,520,506 \$3,162,735 \$1,041,768 \$71,872,810 \$183,725 \$24,238,865 \$63,901,966 \$47,282,677	Eligible Children \$10.814,679 \$371,536 \$121,914 \$14,025,22 \$32,657 \$3,201,809 \$3,557,740 \$4,949,531 \$1,421,697 \$1,460,934	\$7,562,456 \$613,467 \$157,911 \$3,480,811 \$17,562 \$385,076 \$4,554,538 \$3,107,142 \$781,758 \$2,659,924	Adults \$14,010,743 \$498,999 \$167,805 \$1,109,016 \$44,449 \$6,468,755 \$23,019,246 \$5,699,678	Eligible Pregnant Adults \$2,423,926 \$37,856 \$2,051 \$185,483 \$4,838 \$993,424 \$2,760,002 \$790,031	Emergency Services \$2,906,168 \$131,771 \$18,143 \$39 \$0 (\$691) \$18,707,195 \$304,019	\$32,745 \$991 \$11 \$19,547 \$0 (\$25,023) (\$25) \$286	\$320,171,568 \$33,369,154 \$15,395,802 \$163,672,899 \$1,284,949 \$214,435,396 \$364,457,582 \$230,656,150
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs	Older (OAP-A) \$3,817,841 \$1,084,106 \$4,444,030 \$4,533,626 \$762 \$5,512,214 \$6,535,041 \$1,258,849 \$227,642 \$10,481,809	60 to 64 (OAP-B) \$4,654,676 \$1,081,886 \$950,467 \$1,590,291 \$98 \$6,162,813 \$9,939,330 \$4,269,457 \$717,061 \$3,262,045	Individuals to 59 (AND/AB) \$31,422,129 \$5,314,021 \$3,662,841 \$9,393,008 \$13,808 \$34,755,359 \$51,220,449 \$23,267,723 \$3,886,935 \$28,199,154	\$3,655,994 \$164,919 \$185,722 \$404,429 \$4,589 \$1,228,788 \$3,880,691 \$958,866 \$383,880	MAGI Parents/ Caretakers to 68% FPL \$40,579,330 \$33,493,028 \$854,608 \$15,798,700 \$412,486 \$34,849,283 \$27,828,568 \$35,802,026 \$35,802,026 \$45,827,52	MAGI Parents/ Caretakers 69% to 133% FPL \$25,458,988 \$2,788,137 \$654,678 \$9,523,559 \$120,027 \$16,771,562 \$19,273,381 \$23,552,771 \$5,767,453 \$3,343,6406	MAGI Adults \$86,783,622 \$14,624,086 \$3,130,103 \$31,708,236 \$449,948 \$80,087,781 \$129,156,624 \$79,053,229 \$18,145,003 \$13,710,825	Total Actuals Breast & Cervical Cancer Program \$527,765 \$1,616 \$3,744 \$27,222 \$0 \$5,518 \$122,836 \$359,865 \$49,808 \$18,244	(AFDC-C/BC) \$85,520,506 \$3,162,735 \$1,041,768 \$71,872,810 \$183,725 \$24,238,865 \$63,901,966 \$47,282,677 \$4,818,324 \$11,927,111	Eligible Children \$10,814,679 \$371,536 \$121,914 \$14,025,222 \$32,657 \$3,201,809 \$3,557,740 \$4,949,531 \$1,421,697	\$7,562,456 \$613,467 \$157,917 \$3,480,811 \$17,562 \$385,076 \$4,554,538 \$3,107,142 \$781,758	Adults \$14,010,743 \$498,999 \$167,805 \$1,109,016 \$44,449 \$6,468,755 \$23,019,246 \$5,699,678 \$3,209,857 \$184,917	Eligible Pregnant Adults \$2,423,926 \$37,856 \$2,051 \$185,483 \$4,838 \$993,424 \$2,760,002 \$790,031 \$334,266 \$12,872	Emergency Services \$2,906,168 \$131,771 \$118,143 \$39 \$0 (\$691) \$18,707,195 \$304,019 \$66,008 \$40	\$32,745 \$991 \$11 \$19,547 \$0 (\$25,023) (\$25) \$286 \$25,736	\$320,171,568 \$33,369,154 \$15,395,802 \$163,672,899 \$1,284,949 \$214,435,396 \$364,457,582 \$230,656,150 \$50,540,815 \$80,838,329
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment	Older (OAP-A) \$3,817,841 \$1,084,106 \$4,444,030 \$4,533,626 \$762 \$5,312,214 \$6,535,041 \$1,258,849 \$227,642 \$10,481,809 \$3,340,373	60 to 64 (OAP-B) \$4,654,676 \$1,081,886 \$950,467 \$1,590,291 \$98 \$6,162,813 \$9,939,330 \$4,269,457 \$717,061 \$3,262,045 \$14,430,546	Individuals to 59 (AND/AB) \$31,422,129 \$5,314,021 \$3,662,841 \$9,393,908 \$13,808 \$34,755,359 \$51,220,449 \$23,267,723 \$3,886,933 \$28,199,154 \$96,371,191	In \$3,655,994 \$164,919 \$185,722 \$404,429 \$4,589 \$1,228,788 \$3,880,691 \$958,866 \$383,880 \$903,546 \$7,373,891	MAGI Parents/ Caretakers to 68% FPL \$40,579,330 \$3,493,028 \$854,608 \$15,798,700 \$412,486 \$34,849,283 \$27,828,568 \$35,802,026 \$10,705,389 \$4,528,752 \$65,095,760	MAGI Parents/ Caretakers 69% to 133% FPL \$25,458,988 \$2,788,137 \$654,678 \$9,523,559 \$120,027 \$16,771,562 \$19,273,381 \$23,552,771 \$5,767,453 \$3,436,406 \$44,895,083	MAGI Adults \$86,783,622 \$14,624,086 \$3,130,103 \$31,708,236 \$449,948 \$80,087,781 \$129,156,624 \$79,053,229 \$18,145,003 \$13,710,825 \$169,779,650	Total Actuals Breast & Cervical Cancer Program \$\$27,765 \$1,616 \$3,744 \$27,222 \$0 \$5,381 \$122,836 \$359,865 \$49,808 \$18,244 \$180,275	(AFDC-C/BC) \$85,520,506 \$3,162,735 \$1,041,768 \$71,872,810 \$183,725 \$24,238,865 \$63,901,966 \$47,282,677 \$4,818,324 \$11,927,111 \$66,821,914	Eligible Children \$10,814,679 \$371,536 \$121,914 \$14,025,222 \$32,657 \$3,201,809 \$3,557,740 \$4,949,531 \$1,421,697 \$1,460,934 \$18,722,476	\$7,562,456 \$613,467 \$157,917 \$3,480,811 \$17,562 \$385,076 \$4,554,538 \$3,107,142 \$781,758 \$2,659,924 \$11,763,471	Adults \$14,010,743 \$498,999 \$167,805 \$1,109,016 \$44,449 \$6,468,755 \$23,019,246 \$5,699,678 \$3,209,857 \$184,917 \$4,193,918	Eligible Pregnant Adults \$2,423,926 \$37,856 \$2,051 \$185,483 \$4,838 \$993,424 \$2,760,002 \$790,031 \$334,266 \$12,872 \$533,522	Emergency Services \$2,906,168 \$131,771 \$18,143 \$39 \$0 (\$691) \$18,707,195 \$304,019 \$66,008 \$40 \$39	\$32,745 \$991 \$11 \$19,547 \$0 (\$25,023) (\$25,236 \$25,736 \$51,750 \$139,357	\$320,171,568 \$33,369,154 \$15,395,802 \$163,672,899 \$1,284,949 \$214,435,396 \$364,457,582 \$230,656,150 \$50,540,815 \$80,838,329 \$503,641,466
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate	Older (OAP-A) \$3,817,841 \$1,084,106 \$4,444,030 \$4,533,626 \$762 \$5,312,214 \$6,535,041 \$1,258,849 \$227,642 \$10,481,809 \$3,340,373 \$3,340,373 \$(2,917,554)	60 to 64 (OAP-B) \$4,654,676 \$1,081,886 \$950,467 \$1,590,291 \$98 \$6,162,813 \$9,939,330 \$4,269,457 \$717,061 \$3,262,045 \$14,430,546 \$12,392,121)	Individuals to 59 (AND/AB) \$31,422,129 \$5,314,021 \$3,662,841 \$9,393,908 \$13,808 \$34,755,359 \$51,220,449 \$23,267,723 \$3,886,933 \$28,199,154 \$96,371,191 \$83,890,689)	\$3,655,994 \$164,919 \$185,722 \$404,429 \$4,589 \$1,228,788 \$3,880,691 \$958,866 \$383,880 \$903,546 \$7,373,891 \$(\$6,546,203)	MAGI Parents/ Caretakers to 68% FPL \$40,759,330 \$3,493,028 \$854,608 \$15,798,700 \$412,486 \$34,849,283 \$27,828,568 \$35,802,026 \$10,705,389 \$4,528,752 \$6,095,760 \$55,933,292)	MAGI Parents/ Caretakers 69% to 133% FPL \$25,458,988 \$2,788,137 \$654,678 \$9,523,559 \$120,027 \$16,771,562 \$19,273,381 \$23,552,771 \$5,767,453 \$3,436,406 \$48,495,083 \$48,167,242	MAGI Adults \$86,783,622 \$14,624,086 \$3,130,103 \$31,708,236 \$449,948 \$80,087,781 \$129,156,624 \$79,053,29 \$18,145,003 \$13,710,825 \$169,779,650 \$(5141,244,025)	Total Actuals Breast & Cervical Cancer Program \$527,765 \$1,616 \$3,744 \$27,222 \$0 \$5,381 \$112,836 \$359,865 \$49,808 \$118,244 \$180,275 \$(\$145,122)	(AFDC-C/BC) \$85,520,506 \$3,162,735 \$1,041,768 \$71,872,810 \$183,725 \$24,238,865 \$63,901,966 \$47,282,677 \$4,818,324 \$11,927,111 \$66,821,914 (\$58,993,941)	Eligible Children \$10,814,679 \$371,536 \$121,914 \$14,025,222 \$32,657 \$3,201,809 \$3,557,740 \$4,949,531 \$1,421,697 \$1,460,934 \$18,722,476 \$20,616,890)	\$7,562,456 \$613,467 \$157,917 \$3,480,811 \$17,562 \$3,85,076 \$4,554,538 \$3,107,142 \$781,758 \$2,659,924 \$11,763,471 \$19,994,341)	Adults \$14,010,743 \$498,999 \$167,805 \$1,109,016 \$44,449 \$6,468,755 \$23,019,246 \$5,699,678 \$3,209,857 \$184,917 \$4,193,918 \$(33,554,674)	Eligible Pregnant Adults \$2,423,926 \$37,856 \$2,051 \$185,483 \$4,838 \$993,424 \$2,760,002 \$7990,031 \$334,266 \$12,872 \$533,522 (\$505,637)	Emergency Services \$2,906,168 \$131,771 \$18,143 \$39 \$0 (\$691) \$18,707,195 \$304,019 \$66,008 \$40 \$39 \$45	\$32,745 \$991 \$11 \$19,547 \$0 (\$25,023) \$286 \$25,736 \$51,750 (\$193,255) \$0 (\$25,023)	\$320,171,568 \$33,369,154 \$15,395,802 \$163,672,899 \$124,435,396 \$364,457,582 \$230,656,150 \$50,540,815 \$80,838,329 \$503,641,466 \$448,554,531)
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare)	Older (OAP-A) \$3,817,841 \$1,084,106 \$4,444,030 \$4,533,626 \$5,312,214 \$6,535,041 \$1,258,849 \$227,642 \$10,481,809 \$3,340,373 (\$2,917,554) \$16,560	60 to 64 (OAP-B) \$4,654,676 \$1,081,886 \$950,467 \$1,590,291 \$98 \$6,162,813 \$9,939,330 \$4,269,457 \$717,061 \$3,262,045 \$14,430,546 (\$12,392,121) \$83,191 \$543,243 \$1,367,426	Individuals to 59 (AND/AB) \$31,422,129 \$5,314,021 \$3,662,841 \$9,393,908 \$13,808 \$34,755,359 \$51,220,449 \$23,267,723 \$3,886,933 \$28,199,154 \$96,371,191 (\$83,890,689) \$404,907	\$3,655,994 \$164,919 \$185,722 \$404,429 \$4,589 \$1,228,788 \$1,228,788 \$3,880,691 \$958,866 \$33,880 \$903,546 \$7,373,891 \$6,546,203 \$17,706	MAGI Parents/ Caretakers to 68% FPL \$40,579,330 \$3,493,028 \$854,608 \$15,798,700 \$412,486 \$34,849,283 \$27,828,58 \$35,802,026 \$10,705,389 \$4,528,752 \$65,095,760 (\$59,393,292) \$951,256	MAGI Parents/ Caretakers 69% to 133% FPL 525.458.988 \$2,788,137 \$054.678 \$9,523.559 \$120.027 \$16,771.562 \$19,273.381 \$23,552,771 \$5,767.453 \$3,436.406 \$44,895.083 \$48,167.242 \$639,450 \$495.994	MAGI Adults \$86,783,622 \$14,624,086 \$3,130,103 \$31,708,236 \$449,948 \$80,087,781 \$129,156,624 \$79,053,229 \$18,145,033 \$13,710,825 \$169,779,650 \$115,340,420 \$15,330,420 \$19,9830	Total Actuals Breast & Cervical Cancer Program \$527,765 \$1.616 \$3,744 \$27,222 \$0 \$5,381 \$122,836 \$359,865 \$49,808 \$18,244 \$180,275 \$(\$145,122) \$2,161 \$1,0251 \$1,0251 \$1,571	\$85,520,506 \$3,162,735 \$1,041,758 \$71,872,810 \$183,725 \$24,238,65 \$63,901,966 \$47,282,67 \$4,818,374 \$11,927,111 \$66,821,914 \$558,993,941 \$2,723,834 \$16,563,431 \$39,599	Eligible Children \$10,814,679 \$371,536 \$121,914 \$14,025,222 \$32,657 \$3,201,809 \$3,557,740 \$4,949,531 \$14,21,697 \$1,460,934 \$18,722,476 \$20,616,890) \$423,123 \$858,936 \$4,902	\$7,562,456 \$613,467 \$157,917 \$3,480,811 \$17,562 \$385,076 \$4,554,538 \$3,107,142 \$781,758 \$2,659,924 \$11,763,471 \$19,994,341) \$153,461 \$616,726 \$2,2460	\$14,010,743 \$498,999 \$167,805 \$1,109,016 \$44,449 \$6,468,755 \$23,019,246 \$5,699,678 \$184,917 \$4,193,918 \$167,755 \$3,767,686 \$24,655	Eligible Pregnant Adults \$2,423,926 \$37,856 \$2,051 \$185,483 \$4,838 \$993,424 \$2,760,002 \$790,031 \$334,266 \$12,872 \$533,522 \$(\$505,637) \$17,264	Emergency Services \$2,906,168 \$131,771 \$18,143 \$39 \$0 (\$691) \$18,707,195 \$3304,019 \$66,008 \$40 \$39 \$455 \$2,464 \$558,347 \$50	\$32,745 \$991 \$111 \$19,547 \$0 \$(\$25,023) \$286 \$25,736 \$51,750 \$139,357 \$193,255 \$2,5736 \$51,750 \$139,357	\$320,171,568 \$33,369,154 \$15,395,802 \$163,672,899 \$124,435,396 \$364,457,582 \$230,656,150 \$50,540,815 \$80,838,329 \$503,641,466 (\$448,554,531) \$7,200,137 \$53,202,369 \$26,854,416
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers	Older (OAP-A) \$3,817,841 \$1,084,106 \$4,444,030 \$4,533,626 \$5,312,214 \$6,535,041 \$1,258,849 \$227,642 \$10,481,809 \$3,340,373 (\$2,917,554) \$16,560 \$394,582 \$10,900,635 \$0	60 to 64 (OAP-B) \$4,654,676 \$1,081,886 \$950,467 \$1,590,291 \$98 \$6,162,813 \$9,939,330 \$4,269,457 \$717,061 \$3,262,045 \$14,430,546 (\$12,392,121) \$83,3191 \$543,243 \$1,367,426	Individuals to 59 (AND/AB) (AND/AB) \$31,422,129 \$5,314,021 \$3,662,841 \$9,393,908 \$13,808 \$34,755,359 \$51,220,449 \$23,267,723 \$3,886,933 \$28,199,154 \$96,371,191 (\$83,890,689) \$404,907 \$2,862,521 \$5,227,531	\$3,655,994 \$164,919 \$185,722 \$404,429 \$4,589 \$1,228,788 \$3,880,691 \$958,866 \$73,73,891 \$65,46,203 \$17,706 \$196,286 \$2,545,576 \$0	MAGI Parents/ Caretakers to 68% FPL 540,579,330 \$3,493,028 \$854,608 \$15,798,700 \$412,486 \$34,849,283 \$27,828,568 \$35,802,026 \$10,705,389 \$4,528,752 \$65,095,760 (\$59,393,292) \$951,256 \$6,876,481 \$588,998	MAGI Parents/ Caretakers 69% to 133% FPL 525,458,988 \$2,788,137 \$654,678 \$9,523,559 \$120,027 \$16,771,562 \$19,273,381 \$23,552,771 \$5,767,453 \$3,343,6406 \$44,895,083 (\$48,167,242) \$639,450 \$4,959,904 \$52,996 \$90	MAGI Adults \$86,783,622 \$14,624,086 \$3,130,103 \$31,708,236 \$449,948 \$80,087,781 \$129,156,624 \$79,053,229 \$18,145,003 \$13,710,825 \$169,779,650 (\$141,244,025) \$15,579,005	Total Actuals Breast & Cervical Cancer Program \$527,765 \$1,616 \$3,744 \$27,222 \$0 \$5,518 \$1522,836 \$359,865 \$49,808 \$182,244 \$180,275 \$145,122 \$2,161 \$10,251 \$1,571 \$674,680	\$85,520,506 \$3,162,735 \$1,041,768 \$71,872,810 \$183,725 \$24,238,665 \$47,282,677	Eligible Children \$10,814,679 \$371,536 \$121,914 \$14,052,222 \$32,657 \$3,201,809 \$3,557,740 \$4,949,531 \$1,421,697 \$1,464,0934 \$18,722,476 (\$20,616,890) \$4323,123 \$858,936 \$4,902 \$5,900	\$7,562,456 \$613,467 \$157,917 \$3,480,811 \$17,562 \$385,076 \$4,554,538 \$3,107,142 \$781,758 \$2,659,924 \$11,763,471 (\$9,994,341) \$153,461 \$616,726 \$2,460 \$0	\$14,010,743 \$498,999 \$167,805 \$1,109,016 \$44,449 \$6,468,755 \$23,019,246 \$5,699,678 \$3,209,857 \$184,917 \$4,193,918 \$3,767,686 \$24,565 \$24,565	Eligible Pregnant Adults \$2,442,3926 \$37,856 \$2,051 \$185,483 \$4,838 \$993,424 \$2,760,002 \$790,031 \$334,266 \$12,872 \$533,522 (\$505,637) \$17,264 \$163,557 \$1,260	Emergency Services \$2,906,168 \$131,771 \$18,143 \$39 \$0 (\$691) \$18,707,195 \$304,019 \$66,008 \$40 \$39 \$455 \$2,464 \$58,347 \$0 \$0	Eligibles \$32,745 \$991 \$111 \$19,547 \$0 (\$25,023) (\$25,023) (\$25,523) \$5286 \$51,750 \$139,357 (\$193,255) \$0 (\$22) \$5,897,067	\$320,171,568 \$33,369,154 \$15,395,802 \$163,672,899 \$12,284,949 \$214,435,396 \$364,457,582 \$230,656,150 \$50,540,815 \$80,838,329 \$503,641,466 (\$448,554,531) \$7,200,137 \$53,202,369
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare) Breast and Cervical Cancer Treatment Program Administrative Service Organizations - Services	Older (OAP-A) \$1,841,106 \$4,444,030 \$4,533,626 \$5,5312,214 \$6,535,041 \$1,258,849 \$227,642 \$10,481,809 \$3,340,373 \$(\$2,917,554) \$16,560 \$10,900,635 \$0 \$0	60 to 64 (OAP-B) \$4,654,676 \$1,081,886 \$950,467 \$1,590,291 \$98 \$6,162,813 \$9,939,330 \$4,269,457 \$717,061 \$3,262,045 \$14,340,546 (\$12,392,121) \$83,191 \$543,243 \$1,367,426 \$0	Individuals to 59 (AND/AB) \$31,422,129 \$5,314,021 \$3,662,841 \$9,393,908 \$13,808 \$34,755,359 \$51,220,449 \$23,267,723 \$3,886,933 \$28,199,154 \$96,371,191 \$883,890,689 \$404,907 \$2,862,521 \$5,227,531 \$0 \$0	\$3,655,994 \$164,919 \$185,722 \$404,429 \$4,589 \$1,228,788 \$3,880,691 \$958,866 \$903,546 \$7,373,891 \$65,546,203 \$17,706 \$196,286 \$2,545,576	MAGI Parents/ Caretakers to 68% FPL \$40,759,330 \$3,493,028 \$854,608 \$15,798,700 \$412,486 \$34,849,283 \$27,828,568 \$35,802,026 \$10,705,389 \$4,528,752 \$65,095,760 (\$59,393,292) \$951,256 \$6,876,481 \$588,998 \$0	MAGI Parents/ Caretakers 69% to 133% FPL \$25,458,988 \$2,788,137 \$654,678 \$9,523,559 \$120,027 \$16,771,562 \$19,273,881 \$23,552,771 \$5,767,453 \$3,436,406 \$44,895,083 (\$48,167,242) \$639,450 \$4,959,904 \$52,996 \$0	MAGI Adults \$86,783,622 \$14,624,086 \$3,130,103 \$31,708,236 \$449,948 \$80,087,781 \$129,156,624 \$179,053,229 \$18,145,003 \$13,710,825 \$169,779,650 (\$141,244,025) \$15,5330,420 \$199,830 \$0 \$0	Total Actuals	\$85,520,506 \$3,162,735 \$1,041,768 \$71,872,810 \$183,725 \$24,238,865 \$63,901,966 \$47,282,677 \$4,818,324 \$11,927,111 \$66,821,191 \$65,821,914 \$55,993,941 \$2,723,834 \$16,553,434 \$15,559 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Eligible Children \$10,814,679 \$371,536 \$121,914 \$14,025,222 \$32,657 \$32,01,809 \$3,557,740 \$4,949,531 \$4,949,531 \$4,949,531 \$4,949,531 \$4,872,2476 (\$20,616,890) \$423,123 \$8585,936 \$4,902 \$0	\$7,562,456 \$613,467 \$157,917 \$3,480,811 \$17,562 \$385,076 \$4,554,538 \$3,107,142 \$781,758 \$2,659,924 \$11,763,471 \$9,994,341) \$153,461 \$616,726 \$2,460 \$0 \$0	\$14,010,743 \$498,999 \$167,805 \$1,109,016 \$44,449 \$46,688,755 \$23,019,246 \$5,699,678 \$3,209,857 \$1,149,3918 \$3,554,674) \$167,755 \$3,767,686 \$24,565 \$0 \$0	Eligible Pregnant Adults \$2,423,926 \$37,856 \$2,051 \$185,483 \$4,838 \$993,424 \$2,760,002 \$790,031 \$334,266 \$12,872 \$533,522 (\$505,637) \$17,264 \$163,557 \$1,260 \$0	Emergency Services \$2,906,168 \$131,771 \$18,143 \$0 (\$691) \$18,707,195 \$304,019 \$66,008 \$40 \$39 \$455 \$2,464 \$58,347 \$0 \$0 \$0	\$32,745 \$991 \$11 \$19,547 \$0 (\$25,023) (\$25,023) \$286 \$25,736 \$51,750 (\$193,255) \$0 (\$5,897,067	\$320,171,568 \$33,369,154 \$15,395,802 \$163,672,899 \$1,284,949 \$214,435,396 \$364,457,582 \$230,656,150 \$50,540,815 \$80,838,329 \$50,641,466 \$448,554,531) \$7,200,137 \$53,202,369 \$26,854,416
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare) Breast and Cervical Cancer Treatment Program Administrative Service Organizations - Services Other Medical Services	Older (OAP-A) \$3,817,841 \$1,084,106 \$4,444,030 \$4,533,626 \$762 \$5,312,214 \$6,535,041 \$1,258,849 \$227,642 \$10,481,809 \$3,340,373 \$29,17,554) \$16,560 \$394,582 \$10,900,635 \$0 \$0 \$0	60 to 64 (OAP-B) \$4,654,676 \$1,081,886 \$950,467 \$1,590,27 \$9,98 \$6,162,813 \$9,939,330 \$4,269,457 \$717,061 \$3,262,045 \$14,430,546 (\$12,392,12) \$83,191 \$543,243 \$0,000 \$1,0	Individuals to 59 (AND/AB) \$31,422,129 \$5,314,021 \$3,662,841 \$9,393,008 \$13,808 \$34,755,359 \$51,220,449 \$23,267,723 \$3,886,933 \$28,199,154 \$96,371,191 (\$83,890,689) \$404,907 \$2,862,521 \$0,50 \$	In \$3,655,994 \$164,919 \$185,722 \$404,429 \$4,589 \$1228,788 \$3,880,691 \$958,866 \$73,73,891 \$(56,546,203) \$17,706 \$196,286 \$2,545,576 \$0 \$0 \$0	MAGI Parents/ Caretakers to 68% FPL 540,579,330 \$3,493,028 \$854,608 \$15,798,700 \$412,486 \$34,849,283 \$27,828,568 \$35,802,026 \$10,705,389 \$45,28,752 \$65,095,760 \$59,393,292, \$951,256 \$6,876,481 \$588,998 \$0 \$0	MAGI Parents/ Caretakers 69% to 133% FPL 525,458,988 \$2,788,137 \$654,678 \$19,2027 \$1120,027 \$116,771,562 \$19,273,381 \$23,552,771 \$5,767,453 \$3,43,6406 \$44,895,983 \$48,167,242 \$639,450 \$49,959,904 \$52,996 \$0 \$0 \$0	MAGI Adults \$86,783,622 \$14,624,086 \$31,30,103 \$31,708,25 \$449,948 \$80,087,781 \$129,156,624 \$79,053,229 \$18,145,003 \$13,710,825 \$169,779,650 \$(514),244,025 \$1,597,005 \$15,330,420 \$0 \$0 \$1	Total Actuals Breast & Cervical Cancer Program \$527,765 \$1.616 \$3.744 \$27,222 \$0 \$5.381 \$122,836 \$359,865 \$49,808 \$18,244 \$180,275 \$(\$145,122) \$2.161 \$10,251 \$1,571 \$674,680 \$0	(AFDC-C/BC) \$85,520,506 \$3,162,735 \$1,041,768 \$71,872,810 \$183,725 \$24,238,865 \$63,901,966 \$47,282,677 \$4,818,2677 \$4,818,2677 \$4,818,563,341 \$16,563,431 \$39,599 \$0 \$0	Eligible Children \$10,814,679 \$371,536 \$121,914 \$14,025,222 \$32,657 \$32,018,09 \$3,557,740 \$4,949,531 \$14,21,697 \$1,460,934 \$18,722,476 \$4,940,531 \$4,841,697 \$4,940,531 \$4,940,531 \$4,940,531 \$4,940,531 \$4,940,531 \$4,940,531	\$7,562,456 \$613,467 \$157,917 \$3,480,811 \$17,562 \$385,076 \$4,554,538 \$3,107,142 \$781,758 \$2,659,924 \$11,763,471 \$153,461 \$616,726 \$0 \$0 \$0	\$14,010,743 \$498,999 \$167,805 \$1,109,016 \$44,449 \$6,468,755 \$23,019,246 \$5,699,678 \$3,209,857 \$184,917 \$4,193,918 \$3,326,4674) \$167,755 \$3,767,886 \$24,565 \$0 \$0 \$0 \$0 \$1	Eligible Pregnant Adults \$2,423,926 \$37,856 \$2,051 \$185,483 \$4,838 \$993,424 \$2,760,002 \$790,031 \$334,266 \$12,872 \$533,522 \$(\$505,637) \$17,264 \$163,557 \$1,260 \$0 \$0	Emergency Services \$2,906,168 \$131,771 \$18,143 \$39 \$0 (\$691) \$18,707,195 \$304,019 \$66,008 \$40 \$39 \$455 \$2,464 \$58,347 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Eligibles \$32,745 \$991 \$111 \$19,547 \$0 (\$25,023) (\$25,023) \$286 \$51,750 \$139,357 (\$193,255) \$0 \$0 \$5,897,067 \$0 \$0 \$0	\$320,171,568 \$33,369,154 \$15,395,802 \$163,672,899 \$1,284,949 \$214,435,396 \$364,457,582 \$230,656,150 \$50,540,815 \$80,838,329 \$503,641,466 (\$448,554,531) \$7,200,137 \$53,202,369 \$26,854,416
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Co-Insurance (Title XVIII-Medicare) Breast and Cervical Cancer Treatment Program Administrative Service Organizations - Services Other Medical Services Acute Home Health	Older (OAP-A) \$3,817,841 \$1,084,106 \$4,444,030 \$4,533,626 \$5,312,214 \$6,535,041 \$1,258,849 \$227,642 \$10,481,809 \$3,340,373 (\$2,917,554) \$16,560 \$394,582 \$10,900,635 \$0 \$0 \$0 \$3,334,791	60 to 64 (OAP-B) \$4,654,676 \$1,081,886 \$950,467 \$1,590,291 \$98 \$6,162,813 \$9,939,333 \$4,269,457 \$177,061 \$3,262,045 \$14,430,546 (\$12,392,121) \$83,617,426 \$13,617,426 \$0 \$0 \$0 \$1 \$0 \$1 \$1,592,121 \$1,517,421 \$1,	Individuals to 59 (AND/AB) \$31,422,129 \$5,314,021 \$3,662,841 \$9,393,908 \$13,808 \$34,755,359 \$51,220,449 \$23,267,723 \$3,886,933 \$28,199,154 \$96,371,191 (\$83,890,689) \$404,907 \$2,862,521 \$5,227,531 \$5,227,531 \$0 \$0 \$10 \$11,195	In \$3,655,994 \$164,919 \$185,722 \$404,429 \$4,589 \$1,228,788 \$3,880,691 \$958,866 \$7,373,891 \$17,706 \$196,286 \$2,545,576 \$0 \$0 \$136,284	MAGI Parents/ Caretakers to 68% FPL \$40,579,330 \$3,493,028 \$854,608 \$15,798,700 \$412,486 \$34,849,283 \$27,828,568 \$35,802,026 \$10,705,389 \$4,528,752 \$65,095,760 \$59,393,292) \$951,256 \$6,876,481 \$588,998 \$0 \$0 \$0 \$0	MAGI Parents/ Caretakers 69% to 133% FPL 525,458,988 \$2,788,137 \$654,678 \$9,523,559 \$120,027 \$16,771,562 \$19,273,381 \$23,552,771 \$5,767,453 \$3,345,406 \$44,895,083 \$44,895,083 \$44,895,994 \$52,996 \$0 \$0 \$10 \$13,99,858	MAGI Adults \$86,783,622 \$14,624,086 \$3,130,103 \$31,708,236 \$449,948 \$80,087,781 \$129,156,229 \$18,145,003 \$13,710,825 \$169,779,650 \$14,244,025) \$15,330,420 \$199,830 \$0 \$0 \$1 \$2,195,855	Total Actuals Breast & Cervical Cancer Program \$527,765 \$1,616 \$3,744 \$27,222 \$0 \$0 \$5,531 \$122,836 \$359,865 \$49,808 \$182,245 \$180,275 \$(\$145,122) \$2,161 \$10,251 \$1,571 \$674,680 \$0 \$0 \$5,2223	\$85,520,506 \$3,162,735 \$1,041,768 \$71,872,810 \$183,725 \$24,238,665 \$63,901,966 \$47,282,677 \$4,818,324 \$11,927,111 \$66,821,914 \$58,993,941 \$5,723,834 \$16,563,431 \$9,599 \$0 \$0 \$0 \$823,025	Eligible Children \$10,814,679 \$371,536 \$121,914 \$14,052,222 \$32,657 \$3,201,809 \$3,557,740 \$4,949,531 \$1,421,697 \$1,464,0934 \$18,722,476 (\$20,616,890) \$423,123 \$858,936 \$4,902 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$7,562,456 \$613,467 \$157,917 \$3,480,811 \$17,562 \$385,076 \$4,554,538 \$3,107,142 \$781,758 \$2,659,924 \$11,763,471 \$9,994,341) \$1513,461 \$616,726 \$2,460 \$0 \$0 \$1 \$254,532	\$14,010,743 \$498,999 \$167,805 \$1,109,016 \$44,449 \$5,699,678 \$3,209,857 \$184,917 \$4,193,918 \$3,767,686 \$24,565 \$0 \$1,000 \$	Eligible Pregnant Adults \$2,442,926 \$37,856 \$2,051 \$185,483 \$4,838 \$993,424 \$2,760,002 \$790,031 \$334,266 \$12,872 \$533,522 (\$505,637) \$17,264 \$163,557 \$1,260 \$0 \$0 \$0 \$0 \$7,407	Emergency Services \$2,906,168 \$131,771 \$18,143 \$0 (\$691) \$330,4019 \$66,008 \$40 \$39 \$455 \$2,2464 \$58,347 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Eligibles \$32,745 \$991 \$111 \$19,547 \$0 (\$25,023) (\$25,023) (\$25,023) (\$25,736 \$51,750 \$139,357 (\$193,255) \$0 (\$2,000 \$0 \$0 \$0	\$320,171,568 \$33,369,154 \$15,395,802 \$163,672,899 \$1,284,949 \$214,435,396 \$364,457,582 \$230,656,150 \$50,540,815 \$80,838,329 \$503,641,466 (\$448,554,531) \$7,200,137 \$53,202,369 \$26,854,416 \$674,680 \$0 \$0 \$13,782,577
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare) Breast and Cervical Cancer Treatment Program Administrative Service Organizations - Services Other Medical Services Acute Home Health Presumptive Eligibility	Older (OAP-A) \$1,984,106 \$4,444,030 \$4,533,626 \$5,312,214 \$6,535,041 \$1,258,849 \$227,642 \$10,481,809 \$3,340,373 (\$2,917,554) \$16,560 \$394,582 \$10,900,635 \$0 \$0 \$0 \$3,334,791 \$0	60 to 64 (OAP-B) \$4,654,676 \$1,081,886 \$950,467 \$1,590,291 \$98 \$6,162,813 \$9,939,330 \$4,269,457 \$717,061 \$3,262,045 \$14,430,546 (\$12,392,121) \$83,191 \$543,243 \$1,367,426 \$0 \$0 \$1,518,518 \$0 \$0 \$1,518,518 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Individuals to 59 (AND/AB) \$31,422,129 \$5,314,021 \$3,662,841 \$9,393,908 \$13,808 \$13,808 \$34,755,359 \$51,220,449 \$23,267,723 \$3,886,933 \$28,199,154 \$96,371,191 (\$83,890,689) \$404,907 \$2,862,521 \$5,227,531 \$0 \$0 \$0 \$(\$1) \$5,135,321	In \$3,655,994 \$164,919 \$185,722 \$404,429 \$4,589 \$11,228,788 \$3,880,691 \$958,866 \$383,880 \$903,546 \$7,373,891 \$(56,546,203) \$17,706 \$196,286 \$2,545,576 \$0 \$0 \$0 \$136,284 \$2,545,576 \$0 \$0 \$0 \$136,284 \$0 \$0 \$136,284 \$0 \$0 \$0 \$136,284 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	MAGI Parents/ Caretakers to 68% FPL \$40,579,330 \$3,493,028 \$854,608 \$15,798,700 \$412,486 \$34,849,283 \$27,828,568 \$35,802,026 \$10,705,389 \$4,528,752 \$65,095,760 \$593,393,292 \$951,256 \$6,676,481 \$588,998 \$0 \$0 \$0 \$444,664	MAGI Parents/ Caretakers 69% to 133% FPL \$25,458,988 \$2,788,137 \$654,678 \$9,523,559 \$120,027 \$16,771,562 \$19,273,381 \$23,552,771 \$5,767,453 \$3,436,406 \$44,895,083 \$(348,167,242) \$639,450 \$0 \$0 \$0 \$0 \$0 \$1) \$39,858	MAGI Adults \$86,783,622 \$14,624,086 \$3,130,103 \$31,708,236 \$449,948 \$80,087,781 \$129,156,624 \$79,053,229 \$18,145,003 \$13,710,825 \$15,97,005 \$15,330,420 \$199,830 \$0 \$0 \$0 \$1 \$121,95,855 \$2,195,855	Total Actuals Breast & Cervical Cancer Program \$527,765 \$1,616 \$3,744 \$27,222 \$0 \$5,5381 \$122,836 \$152,836 \$18,244 \$180,255 \$5,49,808 \$18,244 \$180,255 \$5,161 \$5,161 \$5,161 \$5,161 \$5,161 \$5,161 \$5,161 \$5,161 \$5,162 \$5,161 \$5,162 \$5,161 \$5,162 \$5,161 \$5,162 \$5,163 \$5,	\$85,520,506 \$3,162,735 \$1,041,768 \$71,872,810 \$183,725 \$24,238,865 \$63,901,966 \$47,282,677 \$4,818,324 \$11,927,111 \$66,821,914 \$(\$58,993,941) \$2,723,834 \$1,527,334 \$1,537,99 \$0 \$0 \$0 \$82,025 \$0 \$0 \$82,025 \$0 \$0 \$0 \$82,025 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Eligible Children \$10,814,679 \$371,536 \$121,914 \$14,025,222 \$32,657 \$32,01,809 \$3,557,740 \$4,949,531 \$1,421,697 \$1,460,934 \$18,722,476 (\$20,616,890) \$4,932 \$50 \$0 \$0 \$0 \$0 \$50	\$7,562,456 \$613,467 \$157,917 \$3,480,811 \$17,562 \$385,076 \$4,554,538 \$3,107,142 \$781,758 \$2,659,924 \$11,763,471 \$9,994,341) \$153,461 \$616,726 \$2,460 \$0 \$0 \$1 \$254,532	\$14,010,743 \$498,999 \$167,805 \$1,109,016 \$44,449 \$44,649 \$5,468,755 \$23,019,246 \$5,699,678 \$184,917 \$4,193,918 \$3,209,857 \$1,193,918 \$3,767,686 \$24,565 \$0 \$1,104,933	Eligible Pregnant Adults \$2,423,926 \$37,856 \$2,051 \$185,483 \$4,838 \$993,424 \$2,760,002 \$790,031 \$334,266 \$12,872 \$533,522 \$(\$505,637) \$17,264 \$163,557 \$1,260 \$0 \$0 \$0 \$7,407	Emergency Services \$2,906,168 \$131,771 \$18,143 \$39 \$0 (\$691) \$18,707,195 \$334,019 \$66,008 \$40 \$39 \$455 \$2,464 \$58,347 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$32,745 \$991 \$11 \$19,547 \$0 \$(\$25,023) \$286 \$25,736 \$51,750 \$139,357 \$193,255 \$0 \$5,897,067 \$0 \$0 \$0	\$320,171,568 \$33,369,154 \$15,395,802 \$163,672,899 \$1,284,949 \$214,435,396 \$364,457,582 \$230,656,150 \$50,540,815 \$80,838,329 \$50,641,466 \$448,554,531) \$7,200,137 \$53,202,369 \$26,854,416 \$674,680 \$0 \$0 \$13,782,577
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare) Breast and Cervical Cancer Treatment Program Administrative Service Organizations - Services Other Medical Services Acute Home Health Presumptive Eligibility Total	Older (OAP-A) \$3,817,841 \$1,084,106 \$4,444,030 \$4,533,626 \$762 \$5,312,214 \$6,535,041 \$1,258,849 \$227,642 \$10,481,809 \$3,340,373 (\$2,917,566) \$394,582 \$10,900,635 \$0 \$0 \$3,334,791 \$52,765,307	60 to 64 (OAP-B) \$4,654.676 \$1,081,886 \$950,467 \$1,590,291 \$5,98 \$6,162,813 \$9,939,330 \$4,269,457 \$717,061 \$3,262,045 \$14,430,546 (\$12,392,15) \$83,191 \$543,243 \$1,367,426 \$0 \$0 \$0 \$1,543,643 \$0 \$0 \$0 \$1,543,643 \$0 \$0 \$0 \$0 \$1,543,643 \$0 \$0 \$0 \$0 \$0 \$0 \$1,543,643 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Individuals to 59 (AND/AB) \$31,422,129 \$5,314,021 \$3,662,841 \$9,393,008 \$13,808 \$34,755,359 \$51,220,449 \$23,267,723 \$3,886,933 \$28,199,154 \$96,371,191 (\$83,890,689) \$404,907 \$2,862,521 \$0 \$0 \$0 \$0 \$1,514,525,531 \$0 \$1,514,525,531 \$0 \$1,514,535,531 \$0 \$1,514,535,531 \$0 \$0 \$1,514,535,531	In \$3,655,994 \$164,919 \$185,722 \$404,429 \$4,589 \$112,28,788 \$3,880,691 \$958,866 \$73,73,891 \$17,706 \$196,286 \$2,545,576 \$0 \$0 \$136,284 \$0 \$15,494,964	MAGI Parents/ Caretakers to 68% FPL 540,579,330 \$3,493,028 \$854,608 \$15,798,700 \$412,486 \$34,849,283 \$27,828,568 \$35,802,026 \$10,705,389 \$4,528,752 \$65,095,760 \$59,393,292,951,256 \$6,876,481 \$588,998 \$0 \$0 \$0 \$444,664 \$10,976,378 \$10,	MAGI Parents/ Caretakers 69% to 133% FPL 525,458,988 \$2,788,137 \$654,678 \$19,2027 \$16,771,562 \$19,273,381 \$23,552,771 \$5,767,453 \$3,343,6406 \$44,895,983 \$(548,167,242) \$639,450 \$0 \$0 \$0 \$0 \$110,127,010	MAGI Adults \$86,783,622 \$14,624,086 \$31,30,103 \$31,708,25 \$449,948 \$80,087,781 \$129,156,624 \$79,053,229 \$18,145,003 \$13,710,825 \$169,779,650 \$(514),244,025 \$1,597,005 \$15,330,420 \$0 \$0 \$0 \$1 \$2,195,855 \$1 \$504,708,193	Total Actuals Breast & Cervical Cancer Program \$527,765 \$1.616 \$3,744 \$27,222 \$0 \$1,2836 \$122,836 \$339,865 \$49,808 \$18,244 \$180,275 \$(\$145,122) \$2,161 \$10,251 \$5,511 \$674,680 \$0 \$0 \$2,223 \$0 \$1,842,520	\$85,520,506 \$3,162,735 \$1,041,768 \$71,872,810 \$183,725 \$24,238,865 \$63,901,966 \$47,282,677 \$4,818,372 \$11,927,111 \$66,821,914 \$16,563,431 \$2,723,834 \$16,563,431 \$0 \$0 \$0 \$0 \$823,025 \$90 \$\$341,928,349	Eligible Children \$10,814,679 \$371,536 \$121,914 \$14,025,222 \$32,657 \$32,018,09 \$3,557,740 \$4,949,531 \$1,421,697 \$1,460,934 \$18,722,476 \$(\$20,616,897) \$423,123 \$858,936 \$40,902 \$0 \$0 \$0 \$0 \$7,654)	\$7,562,456 \$157,917 \$3,480,811 \$17,562 \$388,076 \$4,554,538 \$3,107,142 \$781,758 \$2,659,924 \$11,763,471 \$153,461 \$616,726 \$0 \$0 \$1 \$2,460 \$1 \$254,532 \$0 \$26,116,961	\$14,010,743 \$498,999 \$167,805 \$1,109,016 \$44,449 \$6,468,755 \$23,019,246 \$5,699,678 \$184,917 \$4,193,918 \$167,755 \$3,767,686 \$24,565 \$1,104,333 \$110,433 \$110,433	Eligible Pregnant Adults \$2,423,926 \$37,856 \$2,051 \$185,483 \$4,838 \$4,838 \$5,483 \$5,760,002 \$790,031 \$334,266 \$12,872 \$533,522 \$(\$505,637) \$17,264 \$163,557 \$1,260 \$0 \$0 \$7,407 \$0 \$7,762,122	Emergency Services \$2,906,168 \$131,771 \$18,143 \$39 \$0 (\$691) \$18,707,195 \$3304,019 \$66,008 \$540 \$539 \$4555 \$2,464 \$558,347 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Eligibles \$32,745 \$991 \$111 \$19,547 \$0 (\$25,023) (\$25,023) \$286 \$51,750 \$139,357 (\$193,255) \$0 \$0 \$0 \$0 \$0 \$0 \$5,897,067	\$320,171,568 \$33,369,154 \$15,395,802 \$163,672,899 \$1,284,949 \$214,435,396 \$364,457,582 \$230,656,150 \$50,540,815 \$80,838,329 \$503,641,466 (\$448,554,531) \$7,200,137 \$53,202,369 \$26,854,416 \$674,680 \$0 \$13,782,577 \$0 \$13,782,577
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare) Breast and Cervical Cancer Treatment Program Administrative Service Organizations - Services Other Medical Services Acute Home Health Presumptive Eligibility	Older (OAP-A) \$1,984,106 \$4,444,030 \$4,533,626 \$5,312,214 \$6,535,041 \$1,258,849 \$227,642 \$10,481,809 \$3,340,373 (\$2,917,554) \$16,560 \$394,582 \$10,900,635 \$0 \$0 \$0 \$3,334,791 \$0	60 to 64 (OAP-B) \$4,654,676 \$1,081,886 \$950,467 \$1,590,291 \$98 \$6,162,813 \$9,939,330 \$4,269,457 \$717,061 \$3,262,045 \$14,430,546 (\$12,392,121) \$83,191 \$543,243 \$1,367,426 \$0 \$0 \$1,518,518 \$0 \$0 \$1,518,518 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Individuals to 59 (AND/AB) \$31,422,129 \$5,314,021 \$3,662,841 \$9,393,908 \$13,808 \$13,808 \$34,755,359 \$51,220,449 \$23,267,723 \$3,886,933 \$28,199,154 \$96,371,191 (\$83,890,689) \$404,907 \$2,862,521 \$5,227,531 \$0 \$0 \$0 \$(\$1) \$5,135,321	In \$3,655,994 \$164,919 \$185,722 \$404,429 \$4,589 \$11,228,788 \$3,880,691 \$958,866 \$383,880 \$903,546 \$7,373,891 \$(56,546,203) \$17,706 \$196,286 \$2,545,576 \$0 \$0 \$0 \$136,284 \$2,545,576 \$0 \$0 \$0 \$136,284 \$0 \$0 \$136,284 \$0 \$0 \$0 \$136,284 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	MAGI Parents/ Caretakers to 68% FPL \$40,579,330 \$3,493,028 \$854,608 \$15,798,700 \$412,486 \$34,849,283 \$27,828,568 \$35,802,026 \$10,705,389 \$4,528,752 \$65,095,760 \$593,393,292 \$951,256 \$6,676,481 \$588,998 \$0 \$0 \$0 \$444,664	MAGI Parents/ Caretakers 69% to 133% FPL \$25,458,988 \$2,788,137 \$654,678 \$9,523,559 \$120,027 \$16,771,562 \$19,273,381 \$23,552,771 \$5,767,453 \$3,436,406 \$44,895,083 \$(348,167,242) \$639,450 \$0 \$0 \$0 \$0 \$0 \$1) \$39,858	MAGI Adults \$86,783,622 \$14,624,086 \$3,130,103 \$31,708,236 \$449,948 \$80,087,781 \$129,156,624 \$79,053,229 \$18,145,003 \$13,710,825 \$15,97,005 \$15,330,420 \$199,830 \$0 \$0 \$0 \$1 \$121,95,855 \$2,195,855	Total Actuals Breast & Cervical Cancer Program \$527,765 \$1,616 \$3,744 \$27,222 \$0 \$5,5381 \$122,836 \$152,836 \$18,244 \$180,255 \$5,49,808 \$18,244 \$180,255 \$5,161 \$5,161 \$5,161 \$5,161 \$5,161 \$5,161 \$5,161 \$5,161 \$5,162 \$5,161 \$5,162 \$5,161 \$5,162 \$5,161 \$5,162 \$5,163 \$5,	\$85,520,506 \$3,162,735 \$1,041,768 \$71,872,810 \$183,725 \$24,238,865 \$63,901,966 \$47,282,677 \$4,818,324 \$11,927,111 \$66,821,914 \$(\$58,993,941) \$2,723,834 \$1,527,334 \$1,537,99 \$0 \$0 \$0 \$82,025 \$0 \$0 \$82,025 \$0 \$0 \$0 \$82,025 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Eligible Children \$10,814,679 \$371,536 \$121,914 \$14,025,222 \$32,657 \$32,01,809 \$3,557,740 \$4,949,531 \$1,421,697 \$1,460,934 \$18,722,476 (\$20,616,890) \$4,932 \$50 \$0 \$0 \$0 \$0 \$50	\$7,562,456 \$613,467 \$157,917 \$3,480,811 \$17,562 \$385,076 \$4,554,538 \$3,107,142 \$781,758 \$2,659,924 \$11,763,471 \$9,994,341) \$153,461 \$616,726 \$2,460 \$0 \$0 \$1 \$254,532	\$14,010,743 \$498,999 \$167,805 \$1,109,016 \$44,449 \$44,649 \$5,468,755 \$23,019,246 \$5,699,678 \$184,917 \$4,193,918 \$3,209,857 \$1,193,918 \$3,767,686 \$24,565 \$0 \$1,104,933	Eligible Pregnant Adults \$2,423,926 \$37,856 \$2,051 \$185,483 \$4,838 \$993,424 \$2,760,002 \$790,031 \$334,266 \$12,872 \$533,522 \$(\$505,637) \$17,264 \$163,557 \$1,260 \$0 \$0 \$0 \$7,407	Emergency Services \$2,906,168 \$131,771 \$18,143 \$39 \$0 (\$691) \$18,707,195 \$334,019 \$66,008 \$40 \$39 \$455 \$2,464 \$58,347 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$32,745 \$991 \$11 \$19,547 \$0 \$(\$25,023) \$286 \$25,736 \$51,750 \$139,357 \$193,255 \$0 \$5,897,067 \$0 \$0 \$0	\$320,171,568 \$33,369,154 \$15,395,802 \$163,672,899 \$1,284,949 \$214,435,396 \$364,457,582 \$230,656,150 \$50,540,815 \$80,838,329 \$50,3641,466 (\$448,554,531) \$7,200,137 \$53,202,369 \$26,854,416 \$674,680 \$0 \$0 \$0 \$13,782,577

					FY	2017-18 July-E	ecember CORI	E Total Actuals								
ACUTE CARE	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy- In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	TOTAL
Physician Services & EPSDT	\$3,398,623	\$5,825,520	\$41,855,329	\$5,077,852	\$57,621,353	\$24,358,223	\$119,798,676	\$845,670	\$97,631,482	\$11,658,022	\$8,119,954	\$16,772,783	\$3,402,443	\$3,556,884	\$0	\$399,922,814
Emergency Transportation	\$550,874	\$662,056	\$3,520,205	\$119,351	\$2,700,438	\$806,970	\$10,478,657	\$4,203	\$2,017,833	\$264,289	\$402,334	\$316,995	\$42,460	\$75,680	\$0	\$21,962,345
Non-emergency Medical Transportation	\$3,349,260	\$1,632,982	\$6,115,620	\$318,187	\$1,379,838	\$399,695	\$4,905,618	\$21,333	\$1,685,498	\$152,886	\$231,899	\$236,025	\$5,558	\$44,762	\$0	\$20,479,161
Dental Services	\$5,488,017	\$1,458,437	\$8,708,038	\$1,031,514	\$23,397,043	\$9,835,558	\$46,707,312	\$18,192	\$58,067,531	\$8,579,805	\$2,725,826	\$1,365,565	\$277,847	\$836	\$0 \$0	\$167,661,521
Family Planning Health Maintenance Organizations	\$0 \$5,587,362	\$0 \$6,216,833	\$0 \$32,743,763	\$0 \$1,459,491	\$369 \$32,860,315	\$155 \$10,764,804	\$207 \$84,121,138	\$0 \$0	\$1 \$23,184,875	\$0 \$2,521,435	\$0 \$270,568	\$0 \$5,795,041	\$0 \$1,121,444	\$0 \$0	(\$23,289)	\$732 \$206,623,780
Health Maintenance Organizations Inpatient Hospitals	\$9,209,196	\$7,863,452	\$52,743,763	\$1,459,491	\$32,860,313	\$10,764,804	\$126,323,728	\$113,328	\$66,999,061	\$2,521,435	\$6,371,632	\$5,795,041	\$1,121,444	\$21.988.596	(\$23,289)	\$206,623,780
Outpatient Hospitals	\$1,202,383	\$4,442,681	\$25,478,450	\$67.121	\$41,448,901	\$17,187,957	\$89,142,780	\$416,538	\$45,101,566	\$5,751,559	\$3,539,774	\$4,720,812	\$963,749	\$1,126,773	\$0 \$0	\$240.591.044
Lab & X-Ray	\$212,772	\$800,186	\$4,260,541	\$315.857	\$15,215,711	\$5,386,089	\$22,025,223	\$27,080	\$4,456,796	\$1,138,677	\$786,356	\$4,342,231	\$209,341	\$209,776	\$0	\$59,386,636
Durable Medical Equipment	\$8,869,827	\$3,587,322	\$34,920,503	\$1,154,235	\$5,259,174	\$2,361,065	\$16,772,472	\$36.889	\$13,667,020	\$1,469,755	\$3,187,098	\$231,505	\$8,716	\$1.927	\$0	\$91,527,508
Prescription Drugs	\$3,155,833	\$13,832,002	\$97,408,283	\$8,769,312	\$67,157,482	\$27,447,639	\$182,198,644	\$155,392	\$53,940,174	\$9,921,983	\$10,310,230	\$3,218,371	\$468,584	\$3,013	\$0	\$477,986,942
Drug Rebate	(\$1,906,628)	(\$8,356,743)	(\$58,850,196)	(\$5,298,068)	(\$40,573,870)	(\$16,582,768)	(\$110,077,148)	(\$93,882)	(\$32,588,500)	(\$5,994,466)	(\$6,229,030)	(\$1,944,412)	(\$283,100)	(\$1,821)	\$0	(\$288,780,632)
Rural Health Centers	\$21,741	\$139,049	\$682,287	\$26,273	\$1,529,865	\$749,159	\$2,362,452	\$5,708	\$4,007,302	\$453,982	\$181,659	\$195,197	\$5,689	\$4,455	\$0	\$10,364,818
Federally Qualified Health Centers	\$768,922	\$1,160,162	\$5,802,768	\$327,968	\$13,807,432	\$6,049,055	\$27,352,565	\$19,625	\$34,971,065	\$3,533,922	\$1,188,961	\$4,847,920	\$133,444	\$48,104	\$0	\$100,011,913
Co-Insurance (Title XVIII-Medicare)	\$11,122,912	\$1,671,219	\$6,888,761	\$3,207,246	\$577,696	\$89,387	\$543,111	\$655	\$65,717	\$7,666	\$10,072	\$25,030	\$511	\$43	\$2,866,462	\$27,076,488
Breast and Cervical Cancer Treatment Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$13,156)	\$0		\$0	\$0	\$0	\$0	\$0	(\$13,156)
Administrative Service Organizations - Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0
Other Medical Services	\$159	\$141	\$913	\$75	\$792	\$317	\$1,981	\$5	\$1,033	\$125	\$101	\$179	\$29	\$78	\$13	\$5,941
Preventive Services	\$152,264	\$298,597	\$2,019,070	\$178,486	\$6,508,199	\$2,848,140	\$10,184,880	\$15,337	\$15,287,719	\$1,500,692	\$769,707	\$1,024,616	\$54,499	\$8,787	\$0	\$40,850,993
Acute Home Health	\$2,494,098	\$983,740	\$4,864,741	\$157,837	\$541,353	\$231,163	\$2,453,620	\$5,342	\$582,726	\$22,402	\$200,681	\$128,128	\$2,340	\$0	\$0	\$12,668,171
Presumptive Eligibility	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0
Total	\$53,677,615	\$42,217,636	\$268,789,371	\$20,256,939	\$261,319,194	\$104,527,166	\$635,295,916	\$1,578,259	\$389,078,899		\$32,067,822	\$62,976,790	\$10,370,408	\$27,067,893	\$2,843,186	\$1,958,569,493
Caseload	45,496	11,554	67,033	7,681	180,688	77,643	363,133	144	448,699	66,530	21,047	10,274	2,162	2,825	34,992	1,339,900
Half -Year Per Capita	\$1,179.84	\$3,653.94	\$4,009.80	\$2,637.45	\$1,446.25	\$1,346.26	\$1,749.48	\$10,934.82	\$867.13	\$698.97	\$1,523.67	\$6,129.72	\$4,795.93	\$9,582.69	\$81.25	\$1,461.73
	•			,	FY	2017-18 Janua	ry-June CORE	Total Actuals				ı				
ACUTE CARE	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy- In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	TOTAL
ACUTE CARE Physician Services & EPSDT	Older	60 to 64	Individuals to 59		MAGI Parents/ Caretakers to	MAGI Parents/ Caretakers 69%	,	Breast & Cervical Cancer			Foster Care \$9,205,596		Eligible Pregnant	Emergency		TOTAL \$365,584,441
	Older (OAP-A)	60 to 64 (OAP-B)	Individuals to 59 (AND/AB)	In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	(AFDC-C/BC)	Eligible Children		Adults	Eligible Pregnant Adults	Emergency Services	Eligibles	
Physician Services & EPSDT	Older (OAP-A) \$2,869,772	60 to 64 (OAP-B) \$5,159,336 \$995,110 \$1,902,893	Individuals to 59 (AND/AB) \$40,705,809 \$5,175,820 \$7,476,531	\$4,470,879 \$207,717 \$392,084	MAGI Parents/ Caretakers to 68% FPL \$51,372,025 \$3,680,813 \$1,536,408	MAGI Parents/ Caretakers 69% to 133% FPL \$18,854,554 \$1,014,083 \$524,364	MAGI Adults \$97,451,137 \$14,834,702 \$6,102,871	Breast & Cervical Cancer Program \$583,453 \$4,422 \$4,519	\$103,616,698 \$3,262,281 \$2,341,126	\$11,461,730 \$394,072 \$181,651	\$9,205,596 \$668,218 \$272,675	\$13,117,825 \$326,153 \$257,342	Eligible Pregnant Adults \$3,245,060 \$13,593 \$8,542	Services \$3,470,567 \$127,325 \$55,419	Eligibles \$0	\$365,584,441 \$31,676,659 \$24,787,652
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services	Older (OAP-A) \$2,869,772 \$972,350 \$3,731,227 \$4,723,661	60 to 64 (OAP-B) \$5,159,336 \$995,110 \$1,902,893 \$1,981,972	Individuals to 59 (AND/AB) \$40,705,809 \$5,175,820 \$7,476,531 \$11,867,720	\$4,470,879 \$207,717 \$392,084 \$1,422,540	MAGI Parents/ Caretakers to 68% FPL \$51,372,025 \$3,680,813 \$1,536,408 \$11,797,314	MAGI Parents/ Caretakers 69% to 133% FPL \$18,854,554 \$1,014,083 \$524,364 \$6,433,131	MAGI Adults \$97,451,137 \$14,834,702 \$6,102,871 \$19,801,878	Breast & Cervical Cancer Program \$583,453 \$4,422 \$4,519 \$19,504	\$103,616,698 \$3,262,281 \$2,341,126 \$79,663,397	\$11,461,730 \$394,072 \$181,651 \$17,308,066	\$9,205,596 \$668,218 \$272,675 \$3,725,886	\$13,117,825 \$326,153 \$257,342 \$362,785	Eligible Pregnant Adults \$3,245,060 \$13,593 \$8,542 \$49,897	Emergency Services \$3,470,567 \$127,325 \$55,419 (\$417)	\$0 \$0 \$0 \$0	\$365,584,441 \$31,676,659 \$24,787,652 \$159,157,334
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning	Older (OAP-A) \$2,869,772 \$972,350 \$3,731,227 \$4,723,661 \$0	60 to 64 (OAP-B) \$5,159,336 \$995,110 \$1,902,893 \$1,981,972 \$0	Individuals to 59 (AND/AB) \$40,705,809 \$5,175,820 \$7,476,531 \$11,867,720 \$0	\$4,470,879 \$207,717 \$392,084 \$1,422,540 \$0	MAGI Parents/ Caretakers to 68% FPL \$51,372,025 \$3,680,813 \$1,536,408 \$11,797,314 \$2,034	MAGI Parents/ Caretakers 69% to 133% FPL \$18,854,554 \$1,014,083 \$524,364 \$6,433,131 \$54	MAGI Adults \$97,451,137 \$14,834,702 \$6,102,871 \$19,801,878 \$1,814	Breast & Cervical Cancer Program \$583,453 \$4,422 \$4,519 \$19,504	(AFDC-C/BC) \$103,616,698 \$3,262,281 \$2,341,126 \$79,663,397 \$1,091	\$11,461,730 \$394,072 \$181,651 \$17,308,066 \$124	\$9,205,596 \$668,218 \$272,675 \$3,725,886 \$109	\$13,117,825 \$326,153 \$257,342 \$362,785 \$54	Eligible Pregnant Adults \$3,245,060 \$13,593 \$8,542 \$49,897 \$0	Emergency Services \$3,470,567 \$127,325 \$55,419 (\$417) \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$365,584,441 \$31,676,659 \$24,787,652 \$159,157,334 \$5,280
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations	Older (OAP-A) \$2,869,772 \$972,350 \$3,731,227 \$4,723,661 \$0 \$6,347,967	60 to 64 (OAP-B) \$5,159,336 \$995,110 \$1,902,893 \$1,981,972 \$0 \$7,120,825	Individuals to 59 (AND/AB) \$40,705,809 \$5,175,820 \$7,476,531 \$11,867,720 \$0 \$36,728,234	\$4,470,879 \$207,717 \$392,084 \$1,422,540 \$0 \$1,883,492	MAGI Parents/ Caretakers to 68% FPL \$51,372,025 \$3,680,813 \$1,536,408 \$11,797,314 \$2,034 \$35,648,175	MAGI Parents/ Caretakers 69% to 133% FPL \$18,854,554 \$1,014,083 \$524,364 \$6,433,131 \$54 \$11,960,713	MAGI Adults \$97,451,137 \$14,834,702 \$6,102,871 \$19,801,878 \$1,814 \$90,724,845	Breast & Cervical Cancer Program \$583,453 \$4,422 \$4,519 \$19,504 \$0	\$103,616,698 \$3,262,281 \$2,341,126 \$79,663,397 \$1,091 \$23,799,125	\$11,461,730 \$394,072 \$181,651 \$17,308,066 \$124 \$2,429,905	\$9,205,596 \$668,218 \$272,675 \$3,725,886 \$109 \$292,964	\$13,117,825 \$326,153 \$257,342 \$362,785 \$54 \$6,348,529	Eligible Pregnant Adults \$3,245,060 \$13,593 \$8,542 \$49,897 \$0 \$1,160,399	Emergency Services \$3,470,567 \$127,325 \$55,419 (\$417) \$0 \$1,240	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$365,584,441 \$31,676,659 \$24,787,652 \$159,157,334 \$5,280 \$224,445,333
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals	Older (OAP-A) \$2,869,772 \$972,350 \$3,731,227 \$4,723,661 \$0 \$6,347,967 \$8,883,968	60 to 64 (OAP-B) \$5,159,336 \$995,110 \$1,902,893 \$1,981,972 \$0 \$7,120,825 \$12,779,752	Individuals to 59 (AND/AB) \$40,705,809 \$5,175,820 \$7,476,531 \$11,867,720 \$0 \$36,728,234 \$59,271,773	\$4,470,879 \$207,717 \$392,084 \$1,422,540 \$0 \$1,883,492 \$5,224,268	MAGI Parents/ Caretakers to 68% FPL \$51,372,025 \$3,680,813 \$1,536,408 \$11,797,314 \$2,034 \$35,648,175 \$39,289,913	MAGI Parents/ Caretakers 69% to 133% FPL \$18,854,554 \$1,014,083 \$524,364 \$6,433,131 \$14,960,713	MAGI Adults \$97,451,137 \$14,834,702 \$6,102,871 \$19,801,878 \$1,814 \$90,724,845 \$152,388,500	Breast & Cervical Cancer Program \$583,453 \$4,422 \$4,519 \$19,504 \$0 \$0 \$133,949	(AFDC-C/BC) \$103,616,698 \$3,262,281 \$2,341,126 \$79,663,397 \$1,091 \$23,799,125 \$74,718,442	\$11,461,730 \$394,072 \$181,651 \$17,308,066 \$124 \$2,429,905 \$3,233,878	\$9,205,596 \$668,218 \$272,675 \$3,725,886 \$109 \$292,964 \$6,043,957	\$13,117,825 \$326,153 \$257,342 \$362,785 \$54 \$6,348,529 \$22,622,512	Eligible Pregnant Adults \$3,245,060 \$13,593 \$8,542 \$49,897 \$0 \$1,160,399 \$3,762,443	Emergency Services \$3,470,567 \$127,325 \$55,419 (\$417) \$0 \$1,240 \$19,942,552	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$365,584,441 \$31,676,659 \$24,787,652 \$159,157,334 \$5,280 \$224,445,333 \$422,637,858
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals	Older (OAP-A) \$2,869,772 \$972,350 \$3,731,227 \$4,723,661 \$0 \$6,347,967 \$8,883,968 \$1,437,361	60 to 64 (OAP-B) \$5,159,336 \$995,110 \$1,902,893 \$1,981,972 \$0 \$7,120,825 \$12,779,752 \$3,779,536	Individuals to 59 (AND/AB) \$40,705,809 \$5,175,820 \$7,476,531 \$11,867,720 \$0 \$36,728,234 \$59,271,773 \$19,869,392	\$4,470,879 \$207,717 \$392,084 \$1,422,540 \$0 \$1,883,492 \$5,224,268 \$1,616,249	MAGI Parents/ Caretakers to 68% FPL \$51,372,025 \$3,680,813 \$1,536,408 \$11,797,314 \$2,034 \$35,648,175 \$39,289,913 \$35,824,989	MAGI Parents/ Caretakers 69% to 133% FPL \$18,854,554 \$1,014,083 \$524,364 \$6,433,131 \$54 \$11,960,713 \$14,341,951 \$11,922,184	MAGI Adults \$97,451,137 \$14,834,702 \$6,102,871 \$19,801,878 \$1,814 \$90,724,845 \$152,388,500 \$70,557,435	Breast & Cervical Cancer Program \$583,453 \$4,422 \$4,519 \$19,504 \$0 \$0 \$133,949 \$142,496	(AFDC-C/BC) \$103,616,698 \$3,262,281 \$2,341,126 \$79,663,397 \$1,091 \$23,799,125 \$74,718,442 \$51,066,097	Eligible Children \$11,461,730 \$394,072 \$181,651 \$17,308,066 \$124 \$2,429,905 \$3,233,878 \$6,397,639	\$9,205,596 \$668,218 \$272,675 \$3,725,886 \$109 \$292,964 \$6,043,957 \$3,830,297	Adults \$13,117,825 \$326,153 \$257,342 \$362,785 \$54 \$6,348,529 \$22,622,512 \$4,370,047	Eligible Pregnant Adults \$3,245,060 \$13,593 \$8,542 \$49,897 \$0 \$1,160,399 \$3,762,443 \$1,068,789	Emergency Services \$3,470,567 \$127,325 \$55,419 (\$417) \$0 \$1,240 \$19,942,552 \$703,897	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,080 \$0 \$0 \$1,080	\$365,584,441 \$31,676,659 \$24,787,652 \$159,157,334 \$5,280 \$224,445,333 \$422,637,858 \$212,597,088
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray	Older (OAP-A) \$2,869,772 \$972,350 \$3,731,227 \$4,723,661 \$0 \$6,347,967 \$8,883,968 \$1,437,361 \$149,491	60 to 64 (OAP-B) \$5,159,336 \$995,110 \$1,902,893 \$1,981,972 \$0 \$7,120,825 \$12,779,752 \$3,779,536 \$601,566	Individuals to 59 (AND/AB) \$40,705,809 \$5,175,820 \$7,476,531 \$11,867,720 \$0 \$36,728,234 \$59,271,773 \$19,869,392 \$3,209,816	\$4,470,879 \$207,717 \$392,084 \$1,422,540 \$0 \$1,883,492 \$5,224,268 \$1,1616,249 \$302,575	MAGI Parents/ Caretakers to 68% FPL \$51,372,025 \$3,680,813 \$1,536,408 \$11,797,314 \$2,034 \$35,648,175 \$39,289,913 \$35,824,989 \$13,238,017	MAGI Parents/ Caretakers 69% to 133% FPL \$18,854,554 \$1,014,083 \$524,364 \$6,433,131 \$54 \$11,960,713 \$14,341,951 \$11,922,184 \$3,996,687	MAGI Adults \$97,451,137 \$14,834,702 \$6,102,871 \$19,801,878 \$1,814 \$90,724,845 \$152,388,500 \$70,557,435 \$18,576,696	Breast & Cervical Cancer Program \$583,453 \$4,422 \$4,519 \$19,504 \$0 \$0 \$133,949 \$142,496 \$30,889	(AFDC-C/BC) \$103,616,698 \$3,262,281 \$2,341,126 \$79,663,397 \$1,091 \$23,799,125 \$74,718,442 \$51,066,097 \$2,550,383	Eligible Children \$11,461,730 \$394,072 \$181,651 \$17,308,066 \$124 \$2,429,905 \$3,233,878 \$6,397,639 \$1,221,872	\$9,205,596 \$668,218 \$272,675 \$3,725,886 \$109 \$292,964 \$6,043,957 \$3,830,297 \$542,423	Adults \$13,117,825 \$326,153 \$257,342 \$362,785 \$54 \$6,348,529 \$22,622,512 \$4,370,047 \$3,152,920	Eligible Pregnant Adults \$3,245,060 \$13,593 \$8,542 \$49,897 \$0 \$1,160,399 \$3,762,443 \$1,068,789 \$212,806	Emergency Services \$3,470,567 \$127,325 \$55,419 (\$417) \$0 \$1,240 \$19,942,552 \$703,897 \$138,626	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,080 \$10,680 \$10,680	\$365,584,441 \$31,676,659 \$24,787,652 \$159,157,334 \$5,280 \$224,445,333 \$422,637,858 \$212,597,088 \$47,924,751
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment	Older (OAP-A) \$2,869,772 \$972,350 \$3,731,227 \$4,723,661 \$0 \$6,347,967 \$8,883,968 \$1,437,361 \$149,491 \$7,265,359	60 to 64 (OAP-B) \$5,159,336 \$995,110 \$1,902,893 \$1,981,972 \$0 \$7,120,825 \$12,779,752 \$3,779,536 \$601,566 \$3,134,733	Individuals to 59 (AND/AB) \$40,705,809 \$5,175,820 \$7,476,531 \$11,867,720 \$0 \$36,728,234 \$59,271,773 \$19,869,392 \$3,209,816 \$32,788,932	\$4,470,879 \$207,717 \$392,084 \$1,422,540 \$0 \$1,883,492 \$5,224,268 \$1,616,249 \$302,575 \$1,280,326	MAGI Parents/ Caretakers to 68% FPL \$51,372,025 \$3,680,813 \$1,536,408 \$11,797,314 \$2,034 \$35,648,175 \$39,289,913 \$35,824,899 \$13,238,017 \$4,640,490	MAGI Parents/ Caretakers 69% to 133% FPL \$18,854,554 \$1,014,083 \$524,364 \$6,433,131 \$54 \$11,960,713 \$14,341,951 \$11,922,184 \$3,996,687 \$1,941,195	MAGI Adults \$97,451,137 \$14,834,702 \$6,102,871 \$19,801,878 \$1,814 \$09,724,845 \$152,388,500 \$70,557,435 \$18,576,696 \$14,794,399	Breast & Cervical Cancer Program \$883,453 \$4,422 \$4,519 \$19,504 \$0 \$133,949 \$142,496 \$30,889 \$28,375	(AFDC-C/BC) \$103,616,698 \$3,262,281 \$2,341,126 \$79,663,397 \$1,091 \$23,799,125 \$74,718,442 \$51,066,097 \$2,550,383 \$13,039,592	Eligible Children \$11,461,730 \$394,072 \$181,651 \$17,308,066 \$124 \$2,429,905 \$3,233,878 \$6,397,639 \$1,221,872 \$1,468,638	\$9,205,596 \$668,218 \$272,675 \$3,725,886 \$109 \$292,964 \$6,043,957 \$3,830,297 \$542,423 \$2,868,733	Adults \$13,117,825 \$326,153 \$257,342 \$362,785 \$54 \$6,348,529 \$22,622,512 \$4,370,047 \$3,152,920 \$138,542	Eligible Pregnant Adults \$3,245,060 \$13,593 \$8,542 \$49,897 \$0 \$1,160,399 \$3,762,443 \$1,068,789 \$212,806 \$6,806	Emergency Services \$3,470,567 \$127,325 \$55,419 (\$417) \$0 \$1,240 \$19,942,552 \$703,897 \$138,626	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$365,584,441 \$31,676,659 \$24,787,652 \$159,157,334 \$5,280 \$224,445,333 \$422,637,858 \$212,597,088 \$47,924,751 \$83,397,006
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs	Older (OAP-A) \$2,869,772 \$972,350 \$3,731,227 \$4,723,661 \$0 \$6,347,967 \$8,883,968 \$1,437,361 \$149,491 \$7,265,359 \$3,099,965	60 to 64 (OAP-B) \$5,159,336 \$995,110 \$1,902,893 \$1,981,972 \$0 \$7,120,825 \$12,779,752 \$3,779,536 \$601,566 \$3,134,733 \$15,769,465	Individuals to 59 (AND/AB) \$40,705,809 \$5,175,820 \$7,476,531 \$11,867,720 \$0 \$36,728,234 \$59,271,773 \$19,869,392 \$3,209,816 \$32,788,932 \$10,6619,385	\$4,470,879 \$207,717 \$392,084 \$1,422,540 \$0 \$1,883,492 \$5,224,268 \$1,616,249 \$302,575 \$1,280,326 \$11,565,237	MAGI Parents/ Caretakers to 68% FPL \$51,372,025 \$3,680,813 \$1,536,408 \$11,797,314 \$2,034 \$35,648,175 \$39,289,913 \$35,824,989 \$13,238,017 \$4,640,490 \$70,314,815	MAGI Parents/ Caretakers 69% to 133% FPL \$18,854,554 \$1,014,083 \$524,364 \$6,433,131 \$54 \$11,960,713 \$11,922,184 \$3,996,687 \$1,941,195 \$26,873,749	MAGI Adults \$97,451,137 \$14,834,702 \$6,102,871 \$18,1814 \$90,724,845 \$152,388,500 \$70,557,435 \$18,576,696 \$14,794,399 \$192,039,903	Breast & Cervical Cancer Program \$583,453 \$4,422 \$4,519 \$19,504 \$0 \$0 \$133,949 \$142,496 \$30,889 \$28,375 \$193,634	\$103,616,698 \$3,262,281 \$2,341,126 \$79,663,397 \$1,091 \$23,799,125 \$74,718,442 \$51,066,097 \$2,550,383 \$13,039,592 \$58,792,499	Eligible Children \$11,461,730 \$394,072 \$181,651 \$17,308,066 \$124 \$2,429,905 \$3,233,878 \$6,397,639 \$1,221,872 \$1,468,638 \$12,932,277	\$9,205,596 \$668,218 \$272,675 \$3,725,886 \$109 \$292,964 \$6,043,957 \$3,830,297 \$542,423 \$2,868,733 \$10,884,171	\$13,117,825 \$326,153 \$257,342 \$362,785 \$54 \$6,348,529 \$22,622,512 \$4,370,047 \$3,152,920 \$138,542 \$2,696,371	Eligible Pregnant Adults \$3,245,060 \$13,593 \$8,542 \$49,897 \$0 \$1,160,399 \$3,762,443 \$1,068,789 \$212,806 \$6,806 \$451,350	Emergency Services \$3,470,567 \$127,325 \$55,419 (\$417) \$0 \$1,240 \$19,942,552 \$703,897 \$138,626 \$886 \$503	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,080 \$10,680 \$10,680 \$5 \$0 \$628,481	\$365,584,441 \$31,676,659 \$24,787,652 \$159,157,334 \$5,280 \$224,445,333 \$422,637,858 \$212,597,088 \$47,924,751 \$83,397,006 \$512,861,805
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate	Older (OAP-A) \$2,869,772 \$972,350 \$3,731,227 \$4,723,661 \$0 \$6,347,967 \$8,883,968 \$1,437,361 \$149,491 \$7,265,359 \$3,099,965 \$(\$1,006,011)	60 to 64 (OAP-B) \$5,159,336 \$995,110 \$1,902,893 \$1,912,92 \$0 \$7,120,825 \$12,779,752 \$3,779,552 \$3,779,553 \$601,566 \$3,134,733 \$15,769,465 \$(88,264,518)	Individuals to 59 (AND/AB) \$40,705,809 \$5,175,820 \$7,476,531 \$11,867,720 \$0 \$36,728,234 \$59,271,773 \$19,869,392 \$3,209,816 \$32,788,932 \$106,619,385 \$(55,711,594)	\$4,470,879 \$207,717 \$392,084 \$1,422,540 \$0 \$1,883,492 \$5,242,268 \$1,616,249 \$302,575 \$1,280,326 \$11,565,237 \$6,119,807)	MAGI Parents/ Caretakers to 68% FPL \$51,372,025 \$3,680,813 \$1,536,408 \$11,797,314 \$2,034 \$35,648,175 \$39,289,913 \$35,824,989 \$13,238,017 \$4,640,490 \$70,314,815 \$36,616,996)	MAGI Parents/ Caretakers 69% to 133% FPL \$18,854,554 \$1,014,083 \$524,364 \$6,433,131 \$554 \$11,960,713 \$14,341,951 \$11,922,184 \$3,996,687 \$1,941,195 \$26,873,749 \$(313,918,759)	MAGI Adults \$97,451,137 \$14,834,702 \$6,102,871 \$19,801,878 \$18,14 \$90,724,845 \$152,388,500 \$70,557,435 \$18,576,696 \$14,794,399 \$192,039,903 \$(5100,058,264)	Breast & Cervical Cancer Program \$583,453 \$4,422 \$4,519 \$19,504 \$0 \$0 \$133,949 \$142,496 \$30,889 \$28,375 \$193,634 \$(\$102,097)	\$103,616,698 \$3,262,281 \$2,341,126 \$79,663,397 \$1,091 \$23,799,125 \$74,718,442 \$51,066,097 \$2,550,383 \$13,039,592 \$58,792,499 \$30,711,037,	Eligible Children \$11,461,730 \$394,072 \$181,651 \$17,308,066 \$124 \$2,429,905 \$3,233,878 \$6,397,639 \$1,221,872 \$1,468,638 \$12,932,277 \$(\$6,838,230)	\$9,205,596 \$668,218 \$272,675 \$3,725,886 \$109 \$292,964 \$6,043,957 \$3,830,297 \$542,423 \$2,868,733 \$10,884,171 (\$5,671,653)	\$13,117,825 \$326,153 \$257,342 \$362,785 \$54 \$6,348,529 \$2,622,512 \$4,370,047 \$3,152,920 \$138,542 \$2,696,371 \$(1,376,723)	Eligible Pregnant Adults \$3,245,060 \$13,593 \$8,542 \$49,897 \$0 \$1,160,399 \$3,762,443 \$1,068,798 \$212,806 \$6,806 \$6,806 \$451,350 (\$233,444)	Emergency Services \$3,470,567 \$127,325 \$55,419 (\$417) \$0 \$1,240 \$19,942,552 \$703,897 \$138,626	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$365,584,441 \$31,676,659 \$24,787,652 \$159,157,334 \$5,280 \$224,445,333 \$422,637,858 \$212,597,088 \$47,924,751 \$83,397,006 \$512,861,805 \$267,582,179)
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers	Older (OAP-A) \$2,869,772 \$972,350 \$3,731,227 \$4,723,661 \$0 \$6,347,967 \$8,883,968 \$1,437,361 \$149,491 \$7265,359 \$3,099,965 \$(51,606,011) \$43,788	60 to 64 (OAP-B) \$5,159,336 \$995,110 \$1,902,893 \$1,981,972 \$0 \$7,120,825 \$12,779,536 \$601,566 \$31,347,733 \$15,769,465 (\$8,264,518) \$208,115	Individuals to 59 (AND/AB) \$40,705,809 \$5,175,820 \$7,476,531 \$11,867,720 \$0 \$36,728,234 \$59,271,773 \$19,869,392 \$3,209,816 \$32,788,932 \$106,619,385 (\$55,711,594) \$922,422	\$4,470,879 \$207,717 \$207,717 \$392,084 \$1,422,540 \$0 \$1,883,492 \$5,224,268 \$1,616,249 \$1,280,326 \$1,1865,237 (\$6,119,807) \$47,060	MAGI Parents/ Caretakers to 68% FPL 551,372,025 \$3,680,813 \$1,536,408 \$11,797,308 \$2,034 \$35,648,175 \$39,289,133 \$35,824,989 \$13,238,017 \$4,640,490 \$70,314,815 \$36,616,996 \$2,261,804	MAGI Parents/ Caretakers 69% to 133% FPL \$1,014,083 \$524,364 \$1,1960,713 \$11,960,713 \$11,922,184 \$3,996,687 \$1,941,195 \$26,873,749 \$1,913,759,684	MAGI Adults \$97,451,137 \$14,834,702 \$6,102,871 \$19,801,878 \$1,814 \$90,724,88,50 \$70,557,435 \$18,576,696 \$14,794,399 \$192,039,903 \$(\$100,058,264) \$3,383,897	Breast & Cervical Cancer Program \$583,453 \$4,422 \$4,519 \$19,504 \$0 \$0 \$133,949 \$142,496 \$30,889 \$28,375 \$193,634 \$(102,097) \$510,274	\$103,616,698 \$3,262,281 \$2,341,126 \$79,663,397 \$1,091 \$23,799,125 \$74,718,442 \$51,066,097 \$2,550,383 \$13,039,592 \$58,792,499 \$6,060,286	Eligible Children \$11,461,730 \$394,072 \$181,651 \$17,308,066 \$1,24 \$2,429,905 \$3,233,878 \$6,397,639 \$1,21,872 \$1,468,638 \$1,293,2,277 \$1,686,638 \$1,293,2,375 \$1,376,592	\$9,205,596 \$668,218 \$272,675 \$3,725,886 \$109 \$292,964 \$6,043,957 \$3,830,297 \$542,423 \$2,868,733 \$10,884,171 (\$5,671,653) \$2,485,900	Adults \$13,117,825 \$326,153 \$257,342 \$362,785 \$54 \$5,448,529 \$22,622,512 \$4,370,047 \$3,152,920 \$138,542 \$2,696,371 \$(\$1,376,376,376,376,376,376,376,3776,3776,	Eligible Pregnant Adults \$3,245,060 \$13,593 \$8,542 \$49,897 \$0 \$1,160,399 \$33,762,443 \$1,068,789 \$212,806 \$6,806 \$451,350 (\$233,444) \$16,552	Emergency Services \$3,470,567 \$127,325 \$55,419 (\$417) \$0 \$1,240 \$19,942,552 \$703,897 \$138,626 \$886 \$503 (\$153)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$365,584,441 \$31,676,659 \$24,787,652 \$159,157,334 \$5,280 \$224,445,333 \$422,637,858 \$212,597,088 \$47,924,751 \$83,397,006 \$512,861,805 (\$267,582,179) \$15,298,537
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers	Older (OAP-A) \$2,869,772 \$972,350 \$3,731,227 \$4,723,661 \$0 \$6,347,967 \$8,883,968 \$11,437,361 \$149,491 \$7,265,359 \$1,006,011) \$43,788 \$895,427	60 to 64 (OAP-B) \$5,159,336 \$995,110 \$1,902,893 \$1,981,972 \$0 \$7,120,825 \$12,779,752 \$3,179,536 \$601,566 \$3,134,733 \$15,769,465 \$(\$8,264,518) \$208,115 \$1,041,105	Individuals to 59 (AND/AB) \$40,705,809 \$5,175,820 \$7,476,531 \$11,867,720 \$0 \$36,728,234 \$59,271,773 \$19,869,392 \$3,209,816 \$32,788,932 \$106,619,385 \$(55,711,594)	\$4,470,879 \$207,717 \$392,084 \$1,422,540 \$0 \$1,883,492 \$5,224,268 \$1,616,249 \$302,575 \$1,280,326 \$11,565,237 (\$6,119,807) \$47,060 \$358,456	MAGI Parents/ Caretakers to 68% FPL \$51,372,025 \$3,680,813 \$1,536,408 \$11,797,314 \$2,034 \$35,648,175 \$39,289,913 \$35,824,989 \$13,238,017 \$4,640,490 \$70,314,815 \$36,616,996) \$2,261,804	MAGI Parents/ Caretakers 69% to 133% FPL \$18,854,554 \$1,014,083 \$524,364 \$6,433,131 \$54 \$11,960,713 \$11,922,184 \$3,996,687 \$1,941,195 \$26,873,749 \$13,918,759 \$1,059,684 \$4,163,349	MAGI Adults \$97,451,137 \$14,834,702 \$6,102,871 \$18,1814 \$90,724,845 \$152,388,500 \$70,557,435 \$18,576,696 \$14,794,399 \$192,039,903 (\$100,058,264) \$3,383,897 \$2,076,811	Breast & Cervical Cancer Program \$583,453 \$4,422 \$4,519 \$19,504 \$0 \$0 \$133,949 \$142,496 \$30,889 \$28,375 \$193,634 \$(\$102,097) \$10,274 \$14,013	\$103,616,698 \$3,262,281 \$2,341,126 \$79,663,3799,125 \$1,091 \$23,799,125 \$51,066,097 \$2,550,383 \$13,039,592 \$58,792,499 \$6,060,286 \$23,690,411	Eligible Children \$11,461,730 \$394,072 \$181,651 \$17,308,066 \$124 \$2,429,905 \$3,233,878 \$6,397,639 \$1,21,872 \$1,468,638 \$129,322,277 \$(\$6,838,230) \$736,592 \$2,2409,248	\$9,205,596 \$668,218 \$272,675 \$3,725,886 \$109 \$292,964 \$6,043,957 \$3,830,297 \$542,423 \$2,868,733 \$10,884,171 (\$5,671,653) \$248,500 \$780,374	Adults \$13,117,825 \$326,153 \$257,342 \$362,785 \$54 \$5,348,529 \$22,622,512 \$4,370,047 \$3,152,920 \$138,524 \$2,696,371 (\$1,376,723) \$292,259 \$2,373,7199	Eligible Pregnant Adults \$3,245,060 \$13,593 \$8,542 \$49,897 \$0 \$1,160,399 \$3,762,443 \$1,068,798 \$212,806 \$6,806 \$6,806 \$451,350 (\$233,444)	Emergency Services \$3,470,567 \$127,325 \$55,419 (\$417) \$0 \$1,240 \$19,942,552 \$703,897 \$138,626 \$886 \$503 (\$153) \$7,304	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$365,584,441 \$31,676,659 \$24,787,652 \$159,157,334 \$5,280 \$224,445,333 \$422,637,858 \$212,597,088 \$47,924,751 \$83,397,006 \$512,861,805 \$267,582,179)
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers	Older (OAP-A) \$2,869,772 \$972,350 \$3,731,227 \$4,723,661 \$0 \$6,347,967 \$8,883,968 \$1,437,361 \$149,491 \$7265,359 \$3,099,965 \$(51,606,011) \$43,788	60 to 64 (OAP-B) \$5,159,336 \$995,110 \$1,902,893 \$1,981,972 \$0 \$7,120,825 \$12,779,536 \$601,566 \$31,347,733 \$15,769,465 (\$8,264,518) \$208,115	Individuals to 59 (AND/AB) \$40,705,809 \$5,175,820 \$7,476,531 \$11,867,720 \$0 \$36,728,234 \$59,271,773 \$19,869,392 \$3,209,816 \$32,788,932 \$106,619,385 (\$55,711,594) \$922,422	\$4,470,879 \$207,717 \$207,717 \$392,084 \$1,422,540 \$0 \$1,883,492 \$5,224,268 \$1,616,249 \$1,280,326 \$1,1865,237 (\$6,119,807) \$47,060	MAGI Parents/ Caretakers to 68% FPL 551,372,025 \$3,680,813 \$1,536,408 \$11,797,308 \$2,034 \$35,648,175 \$39,289,133 \$35,824,989 \$13,238,017 \$4,640,490 \$70,314,815 \$36,616,996 \$2,261,804	MAGI Parents/ Caretakers 69% to 133% FPL \$1,014,083 \$524,364 \$1,1960,713 \$11,960,713 \$11,922,184 \$3,996,687 \$1,941,195 \$26,873,749 \$1,913,759,684	MAGI Adults \$97,451,137 \$14,834,702 \$6,102,871 \$19,801,878 \$1,814 \$90,724,88,50 \$70,557,435 \$18,576,696 \$14,794,399 \$192,039,903 \$(\$100,058,264) \$3,383,897	Breast & Cervical Cancer Program \$583,453 \$4,422 \$4,519 \$19,504 \$0 \$0 \$133,949 \$142,496 \$30,889 \$28,375 \$193,634 \$(102,097) \$510,274	\$103,616,698 \$3,262,281 \$2,341,126 \$79,663,397 \$1,091 \$23,799,125 \$74,718,442 \$51,066,097 \$2,550,383 \$13,039,592 \$58,792,499 \$6,060,286	Eligible Children \$11,461,730 \$394,072 \$181,651 \$17,308,066 \$124 \$2,429,05 \$3,233,878 \$6,397,639 \$1,221,872 \$1,468,638 \$1,22,872 \$(\$6,838,230) \$736,592 \$2,409,248 \$1,872	\$9,205,596 \$668,218 \$272,675 \$3,725,886 \$109 \$292,964 \$6,043,957 \$3,830,297 \$542,423 \$2,868,733 \$10,884,171 (\$5,671,653) \$2,485,900	Adults \$13,117,825 \$326,153 \$257,342 \$362,785 \$54 \$5,448,529 \$22,622,512 \$4,370,047 \$3,152,920 \$138,542 \$2,696,371 \$(\$1,376,376,376,376,376,376,376,3776,3776,	Eligible Pregnant Adults \$3,245,060 \$13,593 \$8,542 \$49,897 \$0 \$1,160,399 \$3,762,443 \$1,068,789 \$212,806 \$6,806 \$451,350 \$(\$233,444) \$16,552 \$133,966	Emergency Services \$3,470,567 \$127,325 \$55,419 (\$417) \$0 \$1,240 \$19,942,552 \$703,897 \$138,626 \$886 \$503 (\$153) \$7,304	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$365,584,441 \$31,676,659 \$24,787,652 \$159,157,334 \$5,280 \$224,445,333 \$422,637,888 \$47,924,751 \$83,397,006 \$512,861,805 (\$267,582,179) \$15,298,537 \$72,596,532
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare)	Older (OAP-A) \$2,869,772 \$972,350 \$3,731,227 \$4,723,661 \$0 \$6,347,967 \$8,883,968 \$1,437,361 \$149,491 \$7,265,359 \$3,099,965 \$1,606,011) \$43,788 \$895,427 \$27,955,214	60 to 64 (OAP-B) \$5,159,336 \$995,110 \$1,902,893 \$1,981,972 \$0 \$7,120,825 \$12,779,752 \$3,779,552 \$3,779,553 \$601,566 \$3,134,733 \$15,769,456 \$6,82,64,518) \$208,115 \$1,014,105 \$4,612,508	Individuals to 59 (AND/AB) \$40,705,809 \$5,175,820 \$7,476,531 \$11,867,720 \$0 \$36,728,234 \$59,271,773 \$19,869,392 \$3,209,816 \$32,788,932 \$106,619,385 \$55,711,594) \$922,422 \$4,841,752	\$4,470,879 \$207,717 \$392,084 \$1,422,540 \$0 \$1,883,492 \$5,224,268 \$1,1616,249 \$302,575 \$1,280,326 \$11,565,237 \$6,119,807) \$47,060 \$37,68,373	MAGI Parents/ Caretakers to 68% FPL 551,372,025 \$3,680,813 \$11,597,314 \$2,034 \$35,648,175 \$39,289,913 \$35,824,989 \$13,238,017 \$4,640,490 \$70,314,815 \$36,66,996 \$2,261,804 \$11,03,674	MAGI Parents/ Caretakers 69% to 133% FPL 518,854,554 \$1,014,083 \$524,364 \$1,960,713 \$14,341,951 \$11,922,184 \$3,996,687 \$1,941,195 \$26,873,749 \$1,059,684 \$4,163,349 \$1,163,499 \$1,56,477	MAGI Adults \$97,451,137 \$14,834,702 \$6,102,871 \$19,801,878 \$1,814 \$90,724,845 \$152,388,500 \$70,557,435 \$18,576,696 \$14,794,399 \$192,039,903 \$(5100,058,264) \$3,383,897 \$1,376,767,811 \$1,320,220	Breast & Cervical Cancer Program \$\$83,453 \$4,422 \$4,519 \$19,504 \$0 \$133,949 \$142,496 \$30,889 \$28,375 \$193,634 (\$102,097) \$10,274 \$14,013 \$11,560	\$103,616,698 \$3,262,281 \$2,341,126 \$79,663,397 \$1,091 \$23,799,125 \$74,718,442 \$51,066,097 \$2,550,383 \$13,039,592 \$58,792,499 \$30,711,050 \$6,060,286 \$13,278	Eligible Children \$11,461,730 \$394,072 \$181,651 \$17,308,066 \$1,24 \$1,249,905 \$2,323,3878 \$6,397,639 \$1,221,872 \$1,468,638 \$1,293,277 (\$6,838,230) \$7336,592 \$2,409,248 \$18,722 \$50	\$9,205,596 \$668,218 \$272,675 \$3,725,886 \$109 \$292,964 \$6,043,957 \$3,830,297 \$542,423 \$2,868,733 \$10,884,171 \$5,5671,653) \$248,500 \$780,374 \$31,803	Adults \$13,117,825 \$326,153 \$257,342 \$362,785 \$54 \$6,348,529 \$22,622,512 \$4,370,047 \$3,152,920 \$138,542 \$2,696,371 \$(51,376,723) \$292,259 \$344,525	Eligible Pregnant Adults \$3,245,060 \$13,593 \$8,542 \$49,897 \$0 \$1,160,399 \$3,762,443 \$1,068,798 \$212,806 \$6,806 \$451,350 (\$233,444) \$16,552 \$1,35,952	Emergency Services \$3,470,567 \$127,325 \$55,419 (\$417) \$0 \$1,240 \$19,942,552 \$703,897 \$138,626 \$886 \$503 (\$153) \$7,304 \$37,604 \$127	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$365,584,441 \$31,676,659 \$24,787,652 \$159,157,334 \$5,280 \$224,445,333 \$422,637,858 \$212,597,088 \$47,924,751 \$83,397,006 \$512,861,805 \$267,582,179 \$15,298,537 \$72,596,532 \$65,924,026
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare) Breast and Cervical Cancer Treatment Program	Older (OAP-A) \$2,869,772 \$972,350 \$3,731,227 \$4,723,661 \$0 \$6,347,967 \$8,883,968 \$1,437,361 \$149,491 \$7265,359 \$3,099,965 \$(\$1,606,011) \$43,788 \$895,427 \$27,955,214	60 to 64 (OAP-B) \$5,159,336 \$595,110 \$1,902,893 \$1,981,972 \$0 \$7,120,825 \$12,779,536 \$601,566 \$3,134,733 \$15,769,465 (\$8,264,518) \$208,115 \$1,014,105 \$4,612,508	Individuals to 59 (AND/AB) \$40,705,809 \$5,175,820 \$7,476,531 \$11,867,720 \$0 \$36,728,234 \$59,271,773 \$19,869,392 \$3,209,816 \$32,788,932 \$106,619,385 \$(\$55,711,594) \$922,422 \$4,841,752 \$17,385,01	\$4,470,879 \$207,717 \$392,084 \$1,422,540 \$0 \$1,883,492 \$5,224,268 \$1,616,249 \$1,565,237 \$1,280,326 \$11,565,237 \$47,060 \$358,456 \$3,768,373 \$0	MAGI Parents/ Caretakers to 68% FPL \$51,372,025 \$3,680,813 \$1,536,408 \$11,797,314 \$2,034 \$35,648,175 \$39,289,175 \$39,289,175 \$34,640,490 \$70,314,815 \$(35,616,996) \$12,261,804 \$10,552,884 \$1,703,674	MAGI Parents/ Caretakers 69% to 133% FPL \$18,854,554 \$1,014,083 \$524,364 \$6,433,131 \$54 \$11,960,713 \$11,960,713 \$11,922,184 \$3,996,687 \$1,941,195 \$26,873,749 \$13,918,759) \$1,059,684 \$4,163,349 \$156,477 \$50	MAGI Adults \$97,451,137 \$14,834,702 \$6,102,871 \$19,801,878 \$1,814 \$90,724,88,50 \$70,557,435 \$18,576,696 \$14,794,399 \$192,039,903 \$(\$100,58,264) \$3,383,897 \$20,767,811 \$1,320,220 \$0	Breast & Cervical Cancer Program \$583,453 \$4,422 \$4,519 \$19,504 \$0 \$0 \$133,3949 \$142,496 \$30,889 \$28,375 \$193,634 \$(102,097) \$10,274 \$14,013 \$1,560 \$(\$9,377)	\$103,616,698 \$3,262,281 \$2,341,126 \$79,663,397 \$1,091 \$23,799,125 \$74,718,442 \$51,066,097 \$2,550,383 \$13,039,592 \$58,792,499 \$60,00,286 \$23,690,411 \$132,278 \$132,278	Eligible Children \$11,461,730 \$394,072 \$181,651 \$17,308,066 \$124 \$2,429,905 \$3,233,878 \$6,397,639 \$1,221,872 \$1,468,638 \$12,932,277 \$(\$6,838,230) \$736,592 \$2,409,248 \$18,722 \$0 \$50	\$9,205,596 \$668,218 \$272,675 \$3,725,886 \$109 \$292,964 \$6,043,957 \$3,830,297 \$542,423 \$2,868,733 \$10,884,171 (\$5,671,653) \$248,500 \$780,374 \$31,803 \$0	Adults \$13,117,825 \$326,153 \$257,342 \$362,785 \$54 \$54 \$5,348,529 \$22,622,512 \$4,370,047 \$3,152,920 \$138,542 \$2,696,371 \$3,767,233 \$292,259 \$2,937,199 \$34,525 \$34,525	Eligible Pregnant Adults \$3,245,060 \$13,593 \$8,542 \$49,897 \$0 \$1,160,399 \$33,762,443 \$1,068,789 \$212,806 \$6,806 \$451,350 (\$233,444) \$16,552 \$133,966 \$1,330	Emergency Services \$3,470,567 \$127,325 \$55,419 \$0 \$1,240 \$1,942,525 \$703,897 \$138,626 \$886 \$503 \$1,540 \$1,5	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$365,584,441 \$31,676,659 \$24,787,652 \$159,157,334 \$5,280 \$224,445,333 \$422,637,858 \$41,924,751 \$83,397,006 \$512,861,805 \$267,582,179) \$15,298,537 \$72,596,532 \$65,924,026 \$9,377)
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare) Breast and Cervical Cancer Treatment Program Administrative Service Organizations - Services	Older (OAP-A) \$2,869,772 \$972,350 \$3,731,227 \$4,723,661 \$0 \$6,347,967 \$8,883,968 \$11,437,361 \$149,491 \$7,265,359 \$1,060,011) \$43,788 \$895,427 \$27,955,214 \$0 \$0	60 to 64 (OAP-B) \$5,159,336 \$595,110 \$1,902,893 \$1,902,893 \$1,20,825 \$2,779,752 \$3,779,536 \$601,566 \$3,134,733 \$1,34,733 \$1,34,733 \$1,34,735 \$1,34	Individuals to 59 (AND/AB) \$40,705,809 \$5,175,820 \$7,476,531 \$11,867,720 \$0 \$36,728,234 \$59,271,773 \$19,869,392 \$3,209,816 \$32,788,932 \$106,619,385 (\$55,711,594) \$922,422 \$4,841,752 \$17,385,071 \$0 \$0	\$4,470,879 \$207,717 \$392,084 \$1,422,540 \$0 \$1,883,492 \$5,224,268 \$1,616,249 \$302,575 \$11,565,237 \$6,119,807) \$47,060 \$358,456 \$3,768,373 \$0 \$0	MAGI Parents/ Caretakers to 68% FPL \$51,372,025 \$3,680,813 \$1,536,408 \$11,797,314 \$2,034 \$35,648,175 \$39,289,913 \$35,5824,989 \$13,238,017 \$4,640,490 \$70,314,815 \$(336,616,996) \$2,261,804 \$10,552,884 \$1,703,674 \$0 \$0	MAGI Parents/ Caretakers 69% to 133% FPL \$18,854,554 \$1,014,083 \$524,364 \$6,433,131 \$54 \$11,960,713 \$14,341,951 \$11,922,184 \$3,996,687 \$1,941,195 \$26,873,749 \$(\$13,918,759) \$1,059,684 \$4,163,349 \$156,477 \$0 \$0	MAGI Adults \$97,451,137 \$14,834,702 \$6,102,871 \$19,801,878 \$1,814 \$90,724,845 \$152,388,500 \$70,557,435 \$18,576,696 \$14,794,399 \$192,039,903 (\$100,058,264) \$3,338,897 \$2,0767,811 \$1,320,220 \$0 \$0	Breast & Cervical Cancer Program \$583,453 \$4,422 \$4,519 \$19,504 \$0 \$0 \$133,949 \$142,496 \$30,889 \$142,496 \$102,097) \$102,744 \$14,013 \$1,560 \$(\$9,377) \$50	\$103,616,698 \$3,262,281 \$2,341,216 \$79,663,397 \$1,091 \$23,799,125 \$74,718,442 \$51,066,097 \$2,550,383 \$13,039,592 \$58,792,499 \$30,711,037 \$6,060,286 \$23,690,411 \$132,278 \$0	Eligible Children \$11,461,730 \$394,072 \$181,651 \$17,308,066 \$124 \$2,429,905 \$3,233,878 \$6,397,639 \$1,221,872 \$1,468,638 \$12,932,277 \$(\$6,838,230) \$736,592 \$2,409,248 \$18,722 \$0 \$50	\$9,205,596 \$668,218 \$272,675 \$3,725,886 \$109 \$292,964 \$6,043,957 \$3,830,297 \$542,423 \$2,868,733 \$10,884,171 (\$5,671,653) \$248,500 \$780,374 \$31,803 \$0	\$13,117,825 \$326,153 \$257,342 \$362,785 \$54 \$6,348,529 \$2,622,512 \$4,370,047 \$3,152,920 \$138,542 \$2,696,371 \$1,376,723 \$2,922,559 \$2,937,199 \$34,525 \$0 \$0	Eligible Pregnant Adults \$3,245,060 \$13,593 \$8,542 \$8,542 \$0,500 \$1,160,399 \$1,160,399 \$1,160,399 \$212,806 \$6,806 \$451,350 \$233,444 \$16,552 \$1333,966 \$1,330 \$0 \$0	Emergency Services \$3,470,567 \$127,325 \$55,419 (\$417) \$0 \$1,240 \$19,942,552 \$703,897 \$138,626 \$886 \$503 (\$153) \$7,304 \$37,604 \$127 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$365,584,441 \$31,676,659 \$24,787,652 \$159,157,334 \$5,280 \$224,445,333 \$422,637,858 \$47,924,751 \$83,397,006 \$512,861,805 \$(\$267,582,179) \$15,298,537 \$72,596,532 \$65,924,026 (\$9,377)
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare) Breast and Cervical Cancer Treatment Program Administrative Service Organizations - Services Other Medical Services	Older (OAP-A) \$2,869,772 \$972,350 \$3,731,227 \$4,723,661 \$0 \$6,347,967 \$8,883,968 \$1,437,361 \$149,491 \$7265,359 \$3,099,965 \$1,606,011 \$43,788 \$895,427 \$27,955,214 \$0 \$0 \$0	60 to 64 (OAP-B) \$5,159,336 \$595,110 \$1,902,893 \$1,981,972 \$0 \$7,120,825 \$12,779,752 \$3,779,536 \$601,566 \$3,134,733 \$15,769,465 \$8,264,518) \$208,115 \$1,014,105 \$4,612,508 \$0 \$225 \$276,711 \$1,849,774	Individuals to 59 (AND/AB) \$40,705,809 \$5,175,820 \$7,476,531 \$11,867,720 \$0 \$36,728,234 \$59,271,773 \$19,869,392 \$3,209,816 \$32,788,932 \$10,6,619,385 (\$55,711,594) \$922,422 \$4,841,752 \$17,385,071 \$0 \$0 \$1,336 \$1,952,861 \$1,952,861	\$4,470,879 \$207,717 \$392,084 \$1,422,540 \$1,822,540 \$5,224,268 \$1,616,249 \$5,224,268 \$1,1280,326 \$11,280,326 \$11,265,237 \$6,119,807 \$47,060 \$358,456 \$0 \$0 \$0 \$1,280,326	MAGI Parents/ Caretakers to 68% FPL \$51,372,025 \$3,680,813 \$1,536,408 \$2,034 \$35,648,175 \$39,289,913 \$35,824,989 \$13,238,017 \$4,640,490 \$70,314,815 \$(36,616,996) \$2,261,804 \$10,552,884 \$1,703,674 \$0 \$0 \$1,1411	MAGI Parents/ Caretakers 69% to 133% FPL 518,854,554 \$1,014,083 \$524,364 \$1,960,713 \$14,341,951 \$11,922,184 \$3,996,687 \$1,941,195 \$26,873,749 \$1,059,684 \$4,163,349 \$156,477 \$0 \$0 \$0	MAGI Adults \$97,451,137 \$14,834,702 \$6,102,871 \$19,801,878 \$1,814 \$90,724,845 \$152,388,500 \$70,557,435 \$18,576,696 \$14,794,399 \$192,039,903 \$(\$100,058,264) \$3,383,897 \$20,767,811 \$0,000 \$0,0	Breast & Cervical Cancer Program \$583,453 \$4,422 \$4,519 \$19,504 \$0 \$0 \$133,949 \$142,496 \$30,889 \$142,496 \$102,097) \$10,274 \$14,013 \$1,560 \$(\$9,377) \$5 \$5 \$7,398 \$2,581	\$103,616,698 \$3,262,281 \$2,341,126 \$79,663,397 \$1,091 \$23,799,125 \$74,718,442 \$51,066,097 \$2,550,383 \$13,039,592 \$58,792,499 \$33,711,062,097 \$30,711,052 \$33,791,052 \$30,711,0	Eligible Children \$11,461,730 \$394,072 \$181,651 \$17,308,066 \$124 \$2,429,905 \$3,233,878 \$6,397,639 \$1,221,872 \$1,468,638 \$12,932,277 \$(56,383,230) \$736,592 \$2,409,248 \$18,722 \$0 \$0,238 \$139,1987 \$1,238,786	\$9,205,596 \$668,218 \$272,675 \$3,725,886 \$109 \$292,964 \$6,043,957 \$3,830,297 \$542,423 \$2,868,733 \$10,884,171 \$(55,671,653) \$248,500 \$780,374 \$31,803 \$0 \$0 \$100	Adults \$13,117,825 \$326,153 \$326,153 \$257,342 \$362,785 \$54 \$6,348,529 \$22,622,512 \$4,370,047 \$3,152,920 \$138,542 \$2,696,371 \$(51,376,723) \$292,259 \$34,525 \$0 \$2,036,371 \$2,126,273 \$2,126,	Eligible Pregnant Adults \$3.245,060 \$13,593 \$8,542 \$49,897 \$0 \$1,160,399 \$1,160,399 \$21,2806 \$6,806 \$451,350 \$(253,3444) \$16,552 \$133,966 \$1,330 \$0 \$0 \$30	Emergency Services \$33,470,567 \$127,325 \$55,419 \$0 \$1,240 \$19,42,552 \$703,897 \$138,626 \$886 \$503 \$(\$153) \$57,304 \$37,604 \$127 \$0 \$0 \$80	Sociation Soci	\$365,584,441 \$31,676,659 \$24,787,652 \$159,157,334 \$5,280 \$224,445,333 \$422,637,858 \$212,597,088 \$47,924,751 \$83,397,006 \$512,861,805 \$267,582,179 \$15,298,537 \$72,596,532 \$65,924,026 \$9,377) \$8,894
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare) Breast and Cervical Cancer Treatment Program Administrative Services Organizations - Services Other Medical Services Preventive Services	Older (OAP-A) \$2,869,772 \$972,350 \$3,731,227 \$4,723,661 \$0 \$6,347,967 \$8,883,968 \$1,437,361 \$149,491 \$7265,535 \$3,099,965 \$1,006,011) \$43,788 \$895,427 \$27,955,214 \$0 \$0 \$0 \$12,66,626	60 to 64 (OAP-B) \$5,159,336 \$195,110 \$1,902,893 \$1,981,972 \$0 \$7,120,825 \$12,779,752 \$3,779,536 \$601,566 \$3,134,733 \$15,769,465 (\$8,264,518) \$208,115 \$1,014,105 \$4,612,508 \$0 \$225 \$225 \$276,711	Individuals to 59 (AND/AB) \$40,705,809 \$5,175,820 \$7,476,531 \$11,867,720 \$0 \$36,728,234 \$59,271,773 \$19,869,392 \$3,209,816 \$32,788,932 \$106,619,385 \$55,711,594) \$922,422 \$4,841,752 \$17,385,071 \$0 \$0 \$1,336	\$4,470,879 \$207,717 \$207,717 \$207,717 \$0 \$1,392,084 \$1,422,540 \$1,883,492 \$5,224,268 \$1,616,249 \$3,02,575 \$1,280,326 \$11,565,237 (\$6,119,807) \$47,060 \$358,456 \$3,768,373 \$0 \$0 \$12,80 \$1,	MAGI Parents/ Caretakers to 68% FPL \$51,372,025 \$3,680,813 \$1,536,408 \$11,797,314 \$2,034 \$35,648,175 \$39,289,133 \$35,824,989 \$13,238,017 \$4,640,490 \$70,314,815 \$36,616,996 \$2,261,804 \$10,552,884 \$1,703,674 \$0 \$0 \$0 \$1 \$1,141 \$5,671,499 \$945,946	MAGI Parents/ Caretakers 69% to 133% FPL \$18,854,554 \$1,014,083 \$524,364 \$54,33,131 \$54 \$11,960,713 \$11,922,184 \$3,996,687 \$1,941,195 \$26,873,749 \$13,918,759 \$1,059,684 \$4,163,349 \$156,477 \$0 \$0 \$0 \$433 \$2,312,123	MAGI Adults \$97,451,137 \$14,834,702 \$6,102,871 \$19,801,878 \$1,814 \$90,724,845 \$152,388,50 \$70,557,435 \$18,576,696 \$14,794,399 \$192,039,903 \$(510,058,264) \$3,383,264) \$3,383,264 \$5,366,266 \$0,57,67,811 \$1,320,220 \$0 \$0 \$2,797 \$9,242,392	Breast & Cervical Cancer Program \$583,453 \$4,422 \$4,519 \$19,504 \$0 \$0 \$133,949 \$142,496 \$30,889 \$228,375 \$193,634 (\$102,097) \$10,274 \$14,013 \$1,560 (\$9,377) \$0 \$0 \$7,398	\$103,616,698 \$3,262,281 \$2,341,126 \$79,663,397 \$1,091 \$23,799,125 \$74,718,442 \$51,066,097 \$2,550,383 \$13,039,592 \$58,792,499 \$30,711,037 \$60,00,286 \$23,690,411 \$132,278 \$0,00,286 \$13,095 \$12,661,707	Eligible Children \$11,461,730 \$394,072 \$181,651 \$17,308,066 \$124 \$2,429,905 \$3,233,878 \$6,397,639 \$1,221,872 \$1,468,638 \$12,932,277 \$(56,383,230) \$736,592 \$2,409,248 \$18,722 \$0 \$5,204 \$0,948 \$18,722 \$0 \$5,238 \$901,987	\$9,205,596 \$668,218 \$272,675 \$3,725,886 \$109 \$292,964 \$6,043,957 \$3,830,297 \$542,423 \$2,868,733 \$10,884,171 \$5,671,653) \$248,500 \$780,374 \$31,803 \$0 \$152 \$667,029	Adults \$13,117,825 \$326,153 \$257,342 \$362,785 \$54 \$54 \$5,348,529 \$22,622,512 \$4,370,047 \$3138,542 \$2,696,371 (\$1,376,723) \$34,525 \$0 \$0 \$0 \$16,573,767,723 \$0 \$17,767,773 \$0 \$17,767,773 \$0 \$17,767,773 \$0 \$17,767,773 \$0 \$17,767,773 \$0 \$17,767,773 \$0 \$17,767,773 \$0 \$17,767,773 \$17	Eligible Pregnant Adults \$3,245,060 \$13,593 \$8,542 \$49,897 \$0 \$1,160,399 \$21,2,806 \$451,350 \$451,350 \$451,350 \$13,366 \$1,330 \$0 \$0 \$0 \$38	Emergency Services \$3,470,567 \$127,325 \$55,419 \$0 \$1,240 \$1,240 \$1,940,255 \$703,897 \$138,626 \$886 \$503 \$(\$153) \$31,304 \$37,604 \$127 \$0 \$0 \$87	Eligibles \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,080 \$10,680 \$528,481 \$52,893 \$528,892,144 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50	\$365,584,441 \$31,676,659 \$24,787,652 \$159,157,334 \$5,280 \$224,445,333 \$422,637,858 \$212,597,088 \$47,924,751 \$83,397,006 \$512,861,805 (\$267,582,179) \$15,298,537 \$72,596,532 \$65,924,026 \$9,377) \$0 \$8,894 \$34,824,253
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Co-Insurance (Title XVIII-Medicare) Breast and Cervical Cancer Treatment Program Administrative Services Other Medical Services Preventive Services Acute Home Health Presumptive Eligibility	Older (OAP-A) \$2,869,772 \$972,350 \$3,731,227 \$4,723,661 \$0 \$6,347,967 \$8,883,968 \$1,437,361 \$149,491 \$7265,535 \$3,099,965 \$1,006,011) \$43,788 \$895,427 \$27,955,214 \$0 \$0 \$126,626 \$4,015,337	60 to 64 (OAP-B) \$5,159,336 \$595,110 \$1,902,893 \$1,981,972 \$0 \$7,120,825 \$12,779,752 \$3,779,536 \$601,566 \$3,134,733 \$15,769,465 (\$8,264,518) \$208,115 \$1,014,105 \$4,612,508 \$0 \$225 \$276,711 \$1,849,774 \$1,849,774	Individuals to 59 (AND/AB) \$40,705,809 \$5,175,820 \$7,476,531 \$11,867,720 \$0 \$36,728,234 \$59,271,773 \$19,869,392 \$3,209,816 \$32,788,932 \$106,619,385 \$(\$55,711,594) \$922,422 \$4,841,752 \$17,385,071 \$0 \$0 \$1,952,861 \$1,952,861 \$7,635,914 \$0 \$300,741,174	\$4,470,879 \$207,717 \$392,084 \$1,422,540 \$0 \$1,883,492 \$5,224,268 \$1,616,249 \$302,575 \$1,280,326 \$11,565,237 \$47,060 \$358,456 \$3,768,373 \$0 \$0 \$12,800,200 \$12,800 \$12,800,200 \$12,800,200 \$12,800,200 \$12,800,200 \$12,800,200 \$12,800,200 \$12,800,200 \$12,800,200 \$12,800,200 \$12,800,200 \$12,800 \$12,800,200 \$12,800,200 \$12,800,200 \$12,800,200 \$12,800,200 \$12,800,200 \$12,800,200 \$12,800,200 \$12,800,200 \$12,800,200 \$12,800 \$12,800,200 \$12,800	MAGI Parents/ Caretakers to 68% FPL \$51,372,025 \$3,680,813 \$1,536,408 \$11,797,314 \$2,034 \$35,648,175 \$39,289,133 \$35,824,989 \$13,238,017 \$4,640,490 \$70,314,815 \$(35,616,996) \$12,261,804 \$10,552,884 \$1,703,674 \$0 \$0 \$1,141 \$5,671,499 \$945,946	MAGI Parents/ Caretakers 69% to 133% FPL \$18,854,554 \$1,014,083 \$524,364 \$5,433,131 \$54 \$11,960,713 \$11,922,184 \$3,996,687 \$1,941,195 \$26,873,749 \$13,918,759 \$1,059,684 \$4,163,349 \$156,477 \$0 \$0 \$0 \$433 \$2,312,123 \$359,711	MAGI Adults \$97,451,137 \$14,834,702 \$6,102,871 \$19,801,878 \$1,814 \$90,724,845 \$152,388,505 \$70,557,435 \$18,576,696 \$14,794,399 \$192,039,903 \$(510,058,264) \$3,383,8264) \$3,383,8264 \$5,20,767,811 \$1,320,220 \$9 \$0 \$2,797 \$9,242,392 \$3,958,656 \$615,891,689	Breast & Cervical Cancer Program \$583,453 \$4,422 \$4,519 \$19,504 \$0 \$30,899 \$142,496 \$30,889 \$228,375 \$110,274 \$14,013 \$1,560 \$5,377 \$5 \$7,398 \$2,881 \$0 \$1,065,598	\$103,616,698 \$3,262,281 \$2,341,126 \$79,663,397 \$1,091 \$23,799,125 \$74,718,442 \$51,066,097 \$2,550,383 \$13,039,592 \$58,792,499 \$30,711,037, \$60,00,286 \$23,690,411 \$132,278 \$132	Eligible Children \$11,461,730 \$394,072 \$181,651 \$17,308,066 \$1,24	\$9,205,596 \$668,218 \$272,675 \$3,725,886 \$109 \$292,964 \$6,043,957 \$3,830,297 \$542,423 \$2,868,733 \$10,884,171 \$5,671,653) \$248,500 \$780,374 \$31,803 \$0 \$152 \$667,029 \$342,426 \$34,733,660	Adults \$13,117,825 \$326,153 \$257,342 \$362,785 \$54 \$54 \$52,622,512 \$4,370,047 \$3,152,920 \$138,542 \$2,696,371 \$(\$1,376,72) \$3,93,7199 \$4,525 \$5,006,371 \$1,01,01,01,01,01,01,01,01,01,01,01,01,01	Eligible Pregnant Adults \$3,245,060 \$13,593 \$8,542 \$49,897 \$0 \$1,160,399 \$21,2,606 \$451,350 \$451,350 \$451,350 \$51,306 \$1,	Emergency Services \$3,470,567 \$127,325 \$55,419 (\$417) \$0 \$1,240 \$1,940,255 \$703,897 \$138,626 \$886 \$503 (\$153) \$313,626 \$886 \$503 \$5134 \$37,604 \$127 \$0 \$0 \$87 \$8,803 \$1,126 \$8,803 \$1,126 \$50 \$524,495,496	Eligibles \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,080 \$10,680 \$628,481 \$352,893 \$677 \$8,802,144 \$0 \$0 \$37 \$0 \$9,087,286	\$365,584,441 \$31,676,659 \$24,787,652 \$159,157,334 \$5,280 \$224,445,333 \$422,637,888 \$47,924,751 \$83,397,006 \$512,861,805 (\$267,582,179) \$15,298,537 \$72,596,532 \$65,924,026 (\$9,377) \$0 \$8,894 \$34,824,253 \$20,932,497 \$0 \$20,932,497 \$0 \$20,932,497
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare) Breast and Cervical Cancer Treatment Program Administrative Services Other Medical Services Preventive Services Acute Home Health Presumptive Eligibility	Older (OAP-A) \$2,889,772 \$972,350 \$3,731,227 \$4,723,661 \$0 \$6,347,967 \$8,883,968 \$1,437,361 \$149,491 \$7265,359 \$3,099,965 \$1,526,60,6011 \$43,788 \$895,427 \$27,955,214 \$0 \$126,626 \$126,626 \$4,015,337 \$0	60 to 64 (OAP-B) \$5,159,336 \$995,110 \$1,902,893 \$1,981,972 \$0 \$7,120,825 \$12,779,752 \$3,779,536 \$601,566 \$3,134,733 \$15,769,465 (\$8,264,518) \$208,115 \$1,014,105 \$0 \$0 \$225 \$276,711 \$1,849,774	Individuals to 59 (AND/AB) \$40,705,809 \$5,175,820 \$7,476,531 \$11,867,720 \$0 \$36,728,234 \$59,271,773 \$19,869,392 \$3,209,816 \$32,788,932 \$106,619,385 \$922,422 \$4,841,752 \$92,422 \$4,841,752 \$17,385,071 \$0 \$0 \$1,336 \$1,952,861 \$7,635,914	\$4,470,879 \$207,717 \$392,084 \$1,422,540 \$340 \$1,828,340 \$5,224,268 \$1,616,249 \$302,575 \$1,280,326 \$11,565,237 \$6,119,807 \$31,565,237 \$6,119,807 \$31,565,237 \$1,280,326 \$1,280,32	MAGI Parents/ Caretakers to 68% FPL \$51,372,025 \$3,680,813 \$1,536,408 \$11,797,314 \$2,034 \$35,648,175 \$39,289,133 \$35,824,989 \$13,238,017 \$4,640,490 \$70,314,815 \$36,616,996 \$2,261,804 \$10,552,884 \$1,703,674 \$0 \$0 \$0 \$1 \$1,141 \$5,671,499 \$945,946	MAGI Parents/ Caretakers 69% to 133% FPL 518,854,554 \$1,014,083 \$524,364 \$1,014,083 \$524,364 \$1,1960,713 \$11,960,713 \$11,922,184 \$3,996,687 \$1,941,195 \$26,873,749 \$10,596,684 \$4,163,349 \$156,477 \$0 \$0 \$0 \$0 \$0 \$2,312,123 \$359,771 \$50	MAGI Adults \$97,451,137 \$14,834,702 \$6,102,871 \$19,801,878 \$1,814 \$90,724,845 \$152,388,500 \$70,557,435 \$18,576,696 \$14,794,399 \$192,039,903 \$(5100,058,264) \$3,383,897 \$20,767,811 \$1,320,220 \$0 \$2,797 \$9,242,392 \$3,958,656	Breast & Cervical Cancer Program \$583,453 \$4,422 \$4,519 \$19,504 \$0 \$133,949 \$142,496 \$30,889 \$28,375 \$193,634 \$(102,027) \$10,274 \$14,013 \$1,560 \$53,777 \$0 \$50 \$57,398 \$2,581 \$50	\$103,616,698 \$3,262,281 \$2,341,262 \$79,663,397 \$1,091 \$23,799,125 \$74,718,442 \$51,066,997 \$2,550,383 \$13,039,592 \$58,792,499 \$30,711,037, \$6,060,286 \$132,590,411 \$132,278 \$0 \$1,795 \$1,795 \$1,371,188 \$0 \$1,795 \$1,371,188 \$1,905 \$1,795 \$1,371,188 \$1,905 \$1,795 \$1,371,188 \$1,905 \$1,711,188 \$1,905 \$1,171,188 \$1,905 \$1	Eligible Children \$11,461,730 \$394,072 \$181,651 \$17,308,066 \$124 \$2,429,905 \$3,233,878 \$6,597,639 \$1,221,872 \$1,468,638 \$1,468,638 \$1,468,638 \$21,468,638 \$1,468,638 \$21,468,6	\$9,205,596 \$668,218 \$272,675 \$3,725,886 \$109 \$292,964 \$6,043,957 \$3,830,297 \$542,423 \$2,868,733 \$10,884,171 \$5,671,653) \$248,500 \$50 \$50 \$10 \$152 \$667,029 \$342,426	\$13,117,825 \$326,153 \$257,342 \$362,785 \$544 \$6,348,529 \$22,622,512 \$4,370,047 \$3,152,920 \$138,542 \$2,696,371 \$1,767,723 \$292,259 \$293,71,99 \$34,525 \$0 \$20,525 \$1,5	Eligible Pregnant Adults \$3,245,060 \$13,593 \$8,542 \$49,897 \$0 \$1,160,399 \$1,160,399 \$21,2806 \$6,806 \$451,350 \$(233,444) \$16,552 \$1,33,066 \$1,330 \$0 \$0 \$31 \$50 \$50 \$538 \$542,840 \$5,386	Emergency Services \$33,470,567 \$127,325 \$55,419 \$0 \$1,240 \$1,240 \$19,942,525 \$703,897 \$138,626 \$886 \$503 \$51,304 \$37,004 \$37,004 \$37,807 \$0 \$0 \$887 \$88,803 \$1,126	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$365,584,441 \$31,676,659 \$24,787,652 \$159,157,334 \$5,280 \$224,445,333 \$422,637,858 \$212,597,088 \$47,924,751 \$83,397,006 \$512,861,805 \$267,582,179) \$15,298,537 \$72,596,532 \$65,924,026 (\$9,377) \$0 \$8,894 \$34,824,253 \$20,932,497

					FY	2018-19 July-I	ecember CORE	Total Actuals								
ACUTE CARE	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy- In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	TOTAL
Physician Services & EPSDT	\$3,031,445	\$6,817,810	\$57,919,805	\$6,702,907	\$58,629,051	\$20,601,887	\$122,712,154	\$334,080	\$99,343,112	\$11,322,932	\$10,198,612	\$17,391,427	\$3,425,844	\$3,329,887	\$0	\$421,760,953
Emergency Transportation	\$670,129	\$746,926	\$3,556,522	\$152,291	\$2,430,381	\$573,988	\$9,996,574	\$1,129	\$1,922,806	\$249,115	\$446,860	\$328,931	\$11,287	\$97,485	\$0	\$21,184,424
Non-emergency Medical Transportation Dental Services	\$4,258,871 \$6,145,097	\$2,238,851 \$1,688,574	\$8,610,481 \$9,544,996	\$494,969 \$1,261,601	\$1,795,922 \$24,602,517	\$456,098 \$9,638,468	\$7,260,332 \$45,932,835	\$1,681 \$21,243	\$2,042,986 \$57,681,239	\$154,223 \$8,019,667	\$282,880 \$3,041,728	\$439,034 \$1,619,601	\$8,930 \$310,777	\$55,036 \$1,977	\$0 (\$44)	\$28,100,294 \$169,510,276
Family Planning	\$0,145,097	\$1,088,574	\$9,544,996	\$1,261,601	(\$13,617)	(\$8,748)	(\$30,554)	\$21,243	(\$7,310)	(\$2,269)	\$3,041,728	(\$1,212)	(\$181)	\$1,977	(\$44) \$0	(\$63,892)
Health Maintenance Organizations	\$6,699,286	\$7,489,096	\$36,619,257	\$2,011,922	\$31,357,896	\$8,090,899	\$84,753,679	\$14,644	\$20,004,277	\$2,256,275	\$657,612	\$7,372,888	\$1,413,241	\$2,819	(\$43,630)	\$208,700,161
Inpatient Hospitals	\$10,249,777	\$11,733,578	\$53,344,045	\$5,931,597	\$33,699,760	\$8,922,531	\$136,497,415	\$108,848	\$75,639,712	\$3,290,349	\$6,490,291	\$24,187,697	\$3,535,081	\$18,583,133	\$0	\$392,213,814
Outpatient Hospitals	\$1,216,641	\$4,024,013	\$24,879,480	\$3,557,413	\$34,838,626	\$12,370,599	\$74,878,308	\$361,509	\$40,429,521	\$5,107,535	\$3,403,649	\$4,579,588	\$944,860	\$604,579	\$0	\$211,196,321
Lab & X-Ray	\$216,529	\$963,310	\$4,750,142	\$363,268	\$15,139,725	\$4,401,116	\$23,979,304	\$31,734	\$4,228,247	\$1,045,013	\$687,722	\$4,617,868	\$254,942	\$130,884	\$0	\$60,809,804
Durable Medical Equipment	\$5,580,168	\$2,343,554	\$32,506,196	\$1,275,542	\$3,278,816	\$1,189,997	\$10,004,294	\$3,789	\$11,990,947	\$1,393,425	\$3,298,202	\$226,175	\$8,854	\$2,512	\$0	\$73,102,471
Prescription Drugs	\$2,659,395	\$15,260,412	\$106,436,354	\$11,140,298	\$66,992,148	\$23,974,890	\$182,615,015	\$196,513	\$49,085,048	\$10,304,531	\$8,996,669	\$3,876,459	\$429,961	\$92	\$494,256	\$482,462,041
Drug Rebate	(\$1,685,180)	(\$9,670,073)	(\$67,445,581)	(\$7,059,279)	(\$42,450,950)	(\$15,192,181)	(\$115,717,753)	(\$124,525)	(\$31,103,748)	(\$6,529,678)	(\$5,700,924)	(\$2,456,398)	(\$272,454)	(\$58)	(\$313,195)	(\$305,721,977)
Rural Health Centers	\$28,801	\$215,629	\$978,809	\$57,180	\$2,365,436	\$1,064,264	\$3,350,107	\$9,035	\$6,089,899	\$749,820	\$311,270	\$491,250	\$17,791	\$15,041	\$0	\$15,744,332
Federally Qualified Health Centers	\$839,662	\$1,297,069	\$6,069,099	\$417,487	\$12,638,831	\$4,787,198	\$26,171,449	\$13,241	\$30,226,631	\$3,165,775	\$1,069,371	\$4,871,649	\$135,797	\$35,580	(\$322)	\$91,738,517
Co-Insurance (Title XVIII-Medicare)	\$17,272,407	\$2,973,342	\$10,902,694	\$2,167,326	\$1,130,834	\$85,594	\$850,462	\$1,144	\$76,016	\$18,653	\$23,085	\$39,867	\$955	\$176	\$5,906,912	\$41,449,467
Breast and Cervical Cancer Treatment Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0
Administrative Service Organizations - Services	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0
Other Medical Services Preventive Services	\$115,137	\$282,338	\$1,959,188	\$216,344	\$0 \$5,722,785	\$2,204,851	\$9,034,720	\$0 \$21,440	\$14,767,520	\$1,290,121	\$788,768	\$1,001,242	\$0 \$40,638	\$7,657	\$0 \$0	\$37,452,749
Acute Home Health	\$2,057,820	\$518,928	\$9,817,087	\$242,796	\$75,435	\$17.428	\$333,774	\$21,440	\$1,620,810	\$9,889	\$714.081	\$1,001,242	\$40,038	\$7,037	\$0 \$0	\$15,420,727
Presumptive Eligibility	\$2,037,820	\$318,928	\$9,817,087	\$242,790	\$73,433	\$17,428	\$333,774	\$0	\$1,020,810		\$714,081	\$12,389		\$0	\$0	\$15,420,727
Total	\$59,355,985	\$48,923,357	\$300,448,467	\$28,933,662	\$252,233,596	\$83,178,879	\$622,622,115	\$995,505	\$384,037,713		\$34,709,982	\$68,598,655	\$10,266,413	\$22,866,800	\$6,043,977	\$1,965,060,482
Caseload	47,502	12,628	68,984	8,710	179,891	66,859	338,225	152	425,038	60,624	21,912	12,288	2,322	2,655	34,999	1,282,787
Half -Year Per Capita	\$1,249.54	\$3,874,35	\$4,355,31	\$3,322.02	\$1,402,15	\$1,244.10	\$1.840.85	\$6,542.20	\$903.54	\$690.24	\$1,584.09	\$5,582,42	\$4,422,32	\$8,613.27	\$172.69	\$1,531.87
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•					FY	2018-19 Janua	iry-june CORE	Total Actuals								
	A dulle (5 and	Dischard Adults	DiN-I				ry-June COKE		I				(TD 44 AFG	N. 69.1		
ACUTE CARE	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy- In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	TOTAL
	Older (OAP-A)	60 to 64 (OAP-B)	Individuals to 59 (AND/AB)	In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	(AFDC-C/BC)	Eligible Children		Adults	Eligible Pregnant Adults	Emergency Services	Eligibles	
ACUTE CARE Physician Services & EPSDT Emergency Transportation	Older	60 to 64	Individuals to 59		MAGI Parents/ Caretakers to	MAGI Parents/ Caretakers 69%	,	Breast & Cervical Cancer	(AFDC-C/BC) \$99,327,597		Foster Care \$9,422,270 \$740,913		Eligible Pregnant	Emergency		TOTAL \$336,774,727 \$33,650,586
Physician Services & EPSDT	Older (OAP-A) \$1,562,427	60 to 64 (OAP-B) \$5,122,509	Individuals to 59 (AND/AB) \$43,941,358	In \$4,376,787	MAGI Parents/ Caretakers to 68% FPL \$44,086,454	MAGI Parents/ Caretakers 69% to 133% FPL \$13,989,152	MAGI Adults \$84,802,328	Breast & Cervical Cancer Program \$488,355 \$2,787 (\$1,724)	(AFDC-C/BC)	Eligible Children \$9,375,910	\$9,422,270	Adults \$14,711,181	Eligible Pregnant Adults \$2,772,526	Emergency Services \$2,795,873	Eligibles \$0	\$336,774,727
Physician Services & EPSDT Emergency Transportation	Older (OAP-A) \$1,562,427 \$1,077,253	60 to 64 (OAP-B) \$5,122,509 \$1,200,690	Individuals to 59 (AND/AB) \$43,941,358 \$5,653,686	In \$4,376,787 \$334,057	MAGI Parents/ Caretakers to 68% FPL \$44,086,454 \$3,896,529	MAGI Parents/ Caretakers 69% to 133% FPL \$13,989,152 (\$635,579)	MAGI Adults \$84,802,328 \$15,864,695	Breast & Cervical Cancer Program \$488,355 \$2,787	(AFDC-C/BC) \$99,327,597 \$3,649,421	\$9,375,910 \$1,113,792	\$9,422,270 \$740,913	Adults \$14,711,181 \$554,081	Eligible Pregnant Adults \$2,772,526 \$8,543	Emergency Services \$2,795,873 \$190,661	\$0 (\$943)	\$336,774,727 \$33,650,586
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation	Older (OAP-A) \$1,562,427 \$1,077,253 \$3,636,057 \$4,322,716 \$0	60 to 64 (OAP-B) \$5,122,509 \$1,200,690 \$1,873,258 \$1,882,935 \$0	Individuals to 59 (AND/AB) \$43,941,358 \$5,653,686 \$7,350,010 \$11,670,244 (\$282)	\$4,376,787 \$334,057 \$549,503 \$1,271,704 \$0	MAGI Parents/ Caretakers to 68% FPL \$44,086,454 \$3,896,529 \$2,083,230 \$10,566,061 (\$1,789)	MAGI Parents/ Caretakers 69% to 133% FPL \$13,989,152 (\$635,579) (\$116,568) \$4,972,254 (\$422)	MAGI Adults \$84,802,328 \$15,864,695 \$7,577,597 \$18,035,140 \$146	Breast & Cervical Cancer Program \$488,355 \$2,787 (\$1,724) \$12,573 \$0	\$99,327,597 \$3,649,421 \$2,071,682 \$79,758,358 (\$2,164)	\$9,375,910 \$1,113,792 \$90,042 \$17,470,342 \$109	\$9,422,270 \$740,913 \$237,896 \$3,795,481 (\$238)	\$14,711,181 \$554,081 \$652,695 \$708,551 \$5	\$2,772,526 \$8,543 \$11,366 \$65,255	Emergency Services \$2,795,873 \$190,661 \$56,639 (\$912) \$0	\$0 (\$943) (\$16) \$43 \$0	\$336,774,727 \$33,650,586 \$26,071,667 \$154,530,745 (\$4,634)
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations	Older (OAP-A) \$1,562,427 \$1,077,253 \$3,636,057 \$4,322,716 \$0 \$5,533,947	60 to 64 (OAP-B) \$5,122,509 \$1,200,690 \$1,873,258 \$1,882,935 \$0 \$6,926,113	Individuals to 59 (AND/AB) \$43,941,358 \$5,653,686 \$7,350,010 \$11,670,244 (\$282) \$33,383,189	\$4,376,787 \$334,057 \$549,503 \$1,271,704 \$0 \$2,138,719	MAGI Parents/ Caretakers to 68% FPL \$44,086,454 \$3,896,529 \$2,083,230 \$10,566,061 \$1,789) \$28,085,256	MAGI Parents/ Caretakers 69% to 133% FPL \$13,989,152 (\$635,579) (\$116,568) \$4,972,254 (\$422) \$9,710,010	MAGI Adults \$84,802,328 \$15,864,695 \$7,577,597 \$18,035,140 \$146 \$76,694,094	Breast & Cervical Cancer Program \$488,355 \$2,787 (\$1,724) \$12,573 \$0 (\$133)	\$99,327,597 \$3,649,421 \$2,071,682 \$79,758,358 (\$2,164) \$18,188,360	\$9,375,910 \$1,113,792 \$90,042 \$17,470,342 \$109 \$2,049,745	\$9,422,270 \$740,913 \$237,896 \$3,795,481 (\$238) \$664,477	\$14,711,181 \$554,081 \$652,695 \$708,551 \$5 \$6,925,160	Eligible Pregnant Adults \$2,772,526 \$8,543 \$11,366 \$65,255 \$1 \$1,356,144	Emergency Services \$2,795,873 \$190,661 \$56,639 (\$912) \$0 \$4,147	\$0 (\$943) (\$16) \$43 \$0 \$396	\$336,774,727 \$33,650,586 \$26,071,667 \$154,530,745 (\$4,634) \$191,659,624
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals	Older (OAP-A) \$1,562,427 \$1,077,253 \$3,636,057 \$4,322,716 \$0 \$5,533,947 \$9,145,281	60 to 64 (OAP-B) \$5,122,509 \$1,200,690 \$1,873,258 \$1,882,935 \$0 \$6,926,113 \$14,814,413	Individuals to 59 (AND/AB) \$43,941,358 \$5,653,686 \$7,350,010 \$11,670,244 (\$282) \$33,383,189 \$62,206,253	\$4,376,787 \$334,057 \$549,503 \$1,271,704 \$0 \$2,138,719 \$5,247,231	MAGI Parents/ Caretakers to 68% FPL \$44,086,454 \$3,896,529 \$2,083,230 \$10,566,061 (\$1,789) \$28,085,256 \$33,058,153	MAGI Parents/ Caretakers 69% to 133% FPL \$13,989,152 (\$635,579) (\$116,568) \$4,972,254 (\$422) \$9,710,010 \$10,436,672	MAGI Adults \$84.802,328 \$15,864,695 \$7,577,597 \$18,035,140 \$76,694,094 \$144,449,636	Breast & Cervical Cancer Program \$488,355 \$2,787 (\$1,724) \$12,573 \$0 (\$133) \$91,042	(AFDC-C/BC) \$99,327,597 \$3,649,421 \$2,071,682 \$79,758,358 (\$2,164) \$18,188,360 \$72,193,828	\$9,375,910 \$1,113,792 \$90,042 \$17,470,342 \$109 \$2,049,745 \$1,990,780	\$9,422,270 \$740,913 \$237,896 \$3,795,481 (\$238) \$664,477 \$5,993,774	\$14,711,181 \$554,081 \$652,695 \$708,551 \$5 \$6,925,160 \$26,041,833	Eligible Pregnant Adults \$2,772,526 \$8,543 \$11,366 \$65,255 \$1 \$1,356,144 \$3,594,523	Emergency Services \$2,795,873 \$190,661 \$56,639 (\$912) \$0 \$4,147 \$15,593,963	\$0 (\$943) (\$16) \$43 \$0 \$396	\$336,774,727 \$33,650,586 \$26,071,667 \$154,530,745 (\$4,634) \$191,659,624 \$404,857,382
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals	Older (OAP-A) \$1,562,427 \$1,077,253 \$3,636,057 \$4,322,716 \$0 \$5,533,947 \$9,145,281 \$1,222,053	60 to 64 (OAP-B) \$5,122,509 \$1,200,690 \$1,873,258 \$1,882,935 \$0 \$6,926,113 \$14,814,413	Individuals to 59 (AND/AB) \$43,941,358 \$5,653,686 \$7,350,010 \$11,670,244 (\$282) \$33,383,189 \$62,206,253 \$23,428,003	\$4,376,787 \$334,057 \$549,503 \$1,271,704 \$0 \$2,138,719 \$5,247,231 \$2,495,745	MAGI Parents/ Caretakers to 68% FPL \$44,086,454 \$3,896,529 \$2,083,230 \$10,566,061 (\$1,789) \$28,085,256 \$33,058,153 \$40,855,346	MAGI Parents/ Caretakers 69% to 133% FPL \$13,989,152 (\$635,579) (\$116,568) \$4,972,254 (\$422) \$9,710,010 \$10,436,672 \$13,505,443	MAGI Adults \$84,802,328 \$15,864,695 \$7,577,597 \$18,035,140 \$146 \$76,694,094 \$144,449,636 \$82,713,711	Breast & Cervical Cancer Program \$488,355 \$2,787 (\$1,724) \$12,573 \$0 (\$133) \$91,042 \$161,906	(AFDC-C/BC) \$99,327,597 \$3,649,421 \$2,071,682 \$79,758,358 (\$2,164) \$18,188,360 \$72,193,828 \$51,547,113	Eligible Children \$9,375,910 \$1,113,792 \$90,042 \$17,470,342 \$109 \$2,049,745 \$1,990,780 \$6,473,646	\$9,422,270 \$740,913 \$237,896 \$3,795,481 (\$238) \$664,477 \$5,993,774 \$3,929,467	Adults \$14,711,181 \$554,081 \$652,695 \$708,551 \$5 \$6,925,160 \$26,041,833 \$5,582,592	Eligible Pregnant Adults \$2,772,526 \$8,543 \$11,366 \$65,255 \$1 \$1,356,144 \$3,394,523 \$1,254,089	Emergency Services \$2,795,873 \$190,661 \$56,639 (\$912) \$0 \$4,147 \$15,593,963 \$1,071,739	\$0 (\$943) (\$16) \$43 \$0 \$396 \$0	\$336,774,727 \$33,650,586 \$26,071,667 \$154,530,745 (\$4,634) \$191,659,624 \$404,857,382 \$238,626,401
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray	Older (OAP-A) \$1,562,427 \$1,077,253 \$3,636,057 \$4,322,716 \$0 \$5,533,947 \$9,145,281 \$1,222,053 \$300,565	60 to 64 (OAP-B) \$5,122,509 \$1,200,690 \$1,873,258 \$1,882,935 \$0 \$6,926,113 \$14,814,413 \$4,385,548 \$1,393,357	Individuals to 59 (AND/AB) \$43,941,358 \$5,653,686 \$7,350,010 \$11,670,244 (\$282) \$33,383,189 \$62,206,253 \$23,428,003 \$6,301,372	\$4,376,787 \$334,057 \$549,503 \$1,271,704 \$0 \$2,138,719 \$5,247,231 \$2,495,745 \$433,181	MAGI Parents/ Caretakers to 68% FPL \$44,086,454 \$3,896,529 \$2,083,230 \$10,556,061 \$17,789 \$28,085,256 \$33,058,153 \$40,855,346 \$16,669,886	MAGI Parents/ Caretakers 69% to 133% FPL \$13,989,152 (\$635,579) (\$116,568) \$4,972,254 (\$422) \$9,710,010 \$10,436,672 \$13,505,443 \$4,478,093	MAGI Adults \$84,802,328 \$15,864,695 \$7,577,597 \$18,035,140 \$146 \$76,694,094 \$144,449,636 \$282,713,711 \$31,913,606	Breast & Cervical Cancer Program \$488,355 \$2,787 (\$1,724) \$12,573 \$0 (\$133) \$91,042 \$161,906 \$41,985	\$99,327,597 \$3,649,421 \$2,071,682 \$79,758,358 (\$2,164) \$18,188,360 \$72,193,828 \$51,547,113 \$4,023,613	Eligible Children \$9,375,910 \$1,113,792 \$90,042 \$17,470,342 \$109 \$2,049,745 \$1,990,780 \$6,473,646 \$609,398	\$9,422,270 \$740,913 \$237,896 \$3,795,481 (\$238) \$664,477 \$5,993,774 \$3,929,467 \$763,047	\$14,711,181 \$554,081 \$652,695 \$708,551 \$5 \$6,925,160 \$26,041,833 \$5,582,592 \$4,478,022	Eligible Pregnant Adults \$2,772,526 \$8,543 \$11,366 \$65,255 \$1 \$1,356,144 \$3,594,523 \$1,254,089 \$146,997	Emergency Services \$2,795,873 \$190,661 \$56,639 (\$912) \$0 \$4,147 \$15,593,963 \$1,071,739 \$154,813	\$0 (\$943) (\$16) \$43 \$0 \$396 \$0 \$0	\$336,774,727 \$33,650,586 \$26,071,667 \$154,530,745 \$4,634) \$191,659,624 \$404,857,382 \$238,626,401 \$71,707,935
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment	Older (OAP-A) \$1,562,427 \$1,077,253 \$3,636,057 \$4,322,716 \$0 \$5,533,947 \$9,145,281 \$1,222,053 \$300,565 \$5,928,382	60 to 64 (OAP-B) \$5,122,509 \$1,200,690 \$1,873,258 \$1,882,935 \$0 \$6,926,113 \$14,814,413 \$4,385,548 \$1,393,357 \$2,682,912	Individuals to 59 (AND/AB) \$43,941,358 \$5,653,686 \$7,350,010 \$11,670,244 (£282) \$33,383,189 \$62,206,253 \$23,428,003 \$6,301,372 \$33,967,446	\$4,376,787 \$334,057 \$549,503 \$1,271,704 \$0 \$2,138,719 \$5,247,231 \$2,495,745 \$433,181 \$1,391,148	MAGI Parents/ Caretakers to 68% FPL \$44,086,454 \$3,896,529 \$2,083,230 \$10,566,061 (\$1,789) \$28,085,256 \$33,058,153 \$40,855,346 \$16,669,886 \$3,543,644	MAGI Parents/ Caretakers 69% to 133% FPL 513,989,152 (\$635,579) (\$116,568) \$4,972,254 (\$422) \$9,710,010 \$10,436,672 \$13,505,443 \$4,478,093 \$1,182,819	MAGI Adults \$84,802,328 \$15,864,695 \$7,577,597 \$18,035,140 \$146 \$76,694,094 \$144,449,636 \$82,713,711 \$31,913,606 \$11,400,741	Breast & Cervical Cancer Program \$488,355 \$2,787 (\$1,724) \$12,573 \$0 (\$133) \$91,042 \$161,906 \$41,985 \$22,334	(AFDC-C/BC) \$99,327,597 \$3,649,421 \$2,071,682 \$79,758,358 (\$2,164) \$18,188,360 \$72,193,828 \$51,547,113 \$4,023,613 \$12,722,783	Eligible Children \$9,375,910 \$1,113,792 \$90,042 \$17,470,342 \$109 \$2,049,745 \$1,990,780 \$6,473,646 \$609,398 \$1,250,738	\$9,422,270 \$740,913 \$237,896 \$3,795,481 (\$238) \$664,477 \$5,993,774 \$3,929,467 \$763,047 \$3,005,316	Adults \$14,711,181 \$554,081 \$652,695 \$708,551 \$5 \$6,925,160 \$26,041,833 \$5,582,592 \$4,478,022 \$188,013	Eligible Pregnant Adults \$2,772,526 \$8,543 \$11,366 \$65,255 \$1 \$1,356,144 \$3,594,523 \$1,254,089 \$146,997 \$8,321	Emergency Services \$2,795,873 \$190,661 \$56,639 (\$912) \$0 \$4,147 \$15,593,963 \$1,071,739 \$154,813 \$575	\$0 (\$943) (\$16) \$43 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50	\$336,774,727 \$33,650,586 \$26,071,667 \$154,530,745 (\$4,634) \$191,659,624 \$404,857,382 \$238,626,401 \$71,707,935 \$77,355,172
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs	Older (OAP-A) \$1,562,427 \$1,077,253 \$3,636,057 \$4,322,716 \$0 \$5,533,947 \$9,145,281 \$1,222,053 \$300,565 \$5,928,382 \$2,495,894	60 to 64 (OAP-B) \$5,122,509 \$1,200,690 \$1,873,258 \$0 \$6,926,113 \$14,814,413 \$4,385,548 \$1,393,357 \$2,682,912 \$17,051,244	Individuals to 59 (AND/AB) \$43,941,358 \$5,653,686 \$7,350,010 \$11,670,244 (\$282) \$33,383,189 \$62,206,253 \$23,428,003 \$6,301,372 \$33,967,446 \$108,913,841	\$4,376,787 \$334,057 \$549,503 \$1,271,704 \$0 \$2,138,719 \$5,247,231 \$2,495,745 \$433,181 \$1,391,148 \$11,767,875	MAGI Parents/ Caretakers to 68% FPL \$44,086,454 \$3,896,529 \$2,083,230 \$10,566,061 (\$1,789) \$28,085,256 \$33,058,153 \$40,855,346 \$16,669,886 \$3,543,644	MAGI Parents/ Caretakers 69% to 133% FPL. \$1,389,152 \$(\$635,579) \$116,568) \$4,972,254 \$9,710,010 \$10,436,672 \$13,505,443 \$4,478,093 \$1,1128,189 \$24,242,341	MAGI Adults \$84,802,328 \$15,864,695 \$7,577,597 \$18,035,140 \$146 \$76,694,094 \$14449,636 \$82,713,711 \$31,913,606 \$14,460,741 \$185,095,615	Breast & Cervical Cancer Program \$488,355 \$2,787 (\$1,724) \$12,573 \$0 (\$133) \$91,042 \$161,906 \$41,985 \$22,334 \$260,893	\$99,327,597 \$3,649,421 \$2,071,682 \$79,758,358 \$(\$2,164) \$18,188,360 \$72,193,828 \$51,547,113 \$4,023,613 \$12,722,783 \$53,467,825	Eligible Children \$9,375,910 \$1,113,792 \$90,042 \$17,470,342 \$109 \$2,049,745 \$1,990,780 \$6,473,646 \$609,398 \$1,250,738 \$9,269,904	\$9,422,270 \$740,913 \$237,896 \$3,795,481 (\$238) \$664,477 \$5,993,774 \$3,929,467 \$763,047 \$3,005,316 \$8,778,983	Adults \$14,711,181 \$554,081 \$652,695 \$708,551 \$6,925,160 \$26,041,833 \$5,582,592 \$4,478,022 \$188,013 \$3,860,242	Eligible Pregnant Adults \$2,772,526 \$8,543 \$11,366 \$65,255 \$1 \$1,356,144 \$3,594,523 \$1,254,089 \$146,997 \$8,321 \$383,332	Emergency Services \$2,795,873 \$190,661 \$56,639 (\$912) \$0 \$4,147 \$15,593,963 \$1,071,739 \$154,813 \$575 \$325	\$0 (\$943) (\$16) \$0 \$0 (\$943) (\$16) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$273,295	\$336,774,727 \$33,650,586 \$26,071,667 \$154,530,745 (\$4,634) \$191,659,624 \$404,857,382 \$238,626,401 \$71,707,935 \$77,355,172 \$492,552,996
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate	Older (OAP-A) \$1,077.253 \$3,636,057 \$4,322,716 \$0 \$5,533,947 \$9,145,281 \$1,222,053 \$300,565 \$5,928,382 \$2,495,894 \$2,280,239	60 to 64 (OAP-B) \$1,20,690 \$1,20,690 \$1,873,258 \$1,882,935 \$0 \$6,926,113 \$14,814,413 \$4,385,438 \$1,393,357 \$2,682,912 \$17,051,244 \$15,183,371)	Individuals to 59 (AND/AB) \$43,941,358 \$5,653,686 \$7,350,010 \$11,670,244 (\$282) \$33,383,189 \$62,206,253 \$23,428,003 \$6,301,372 \$33,967,446 \$108,913,841 (\$98,200,579)	In \$4,376,787 \$334,057 \$539,503 \$1,271,704 \$0 \$0 \$2,138,719 \$5,247,231 \$1,391,148 \$1,391,148 \$1,767,875 \$(510,561,559)	MAGI Parents/ Caretakers to 68% FPL \$44,086,454 \$3,896,529 \$2,083,230 \$10,566,061 \$1,789) \$28,085,256 \$33,058,153 \$40,855,346 \$16,669,886 \$3,543,644 \$6,691,367 \$66,691,367	MAGI Parents/ Caretakers 69% to 133% FPL. \$13,989,152 (\$635,579) (\$116,568) \$4,972,254 (\$422) \$9,710,010 \$10,436,672 \$13,505,432 \$4,478,093 \$1,182,819 \$24,242,341 (\$21,896,242)	MAGI Adults \$84,802,328 \$15,864,695 \$7,577,597 \$18,035,140 \$146 \$76,694,094 \$144,449,636 \$82,713,711 \$31,913,606 \$11,460,741 \$185,095,615 \$(5167,123,198)	Breast & Cervical Cancer Program \$488,355 \$2,787 (\$1,724) \$12,573 \$0 (\$133) \$91,042 \$161,040 \$41,985 \$22,334 \$260,893 (\$227,309)	\$99,327,597 \$3,649,421 \$2,071,682 \$79,758,358 (\$2,164) \$18,188,360 \$72,193,828 \$4,023,613 \$12,722,783 \$53,467,825 (\$47,779,346)	Eligible Children \$9,375,910 \$1,113,792 \$90,042 \$17,470,342 \$109 \$2,049,745 \$1,990,780 \$6,473,646 \$609,398 \$1,250,738 \$9,269,904 \$88,526,868)	\$9,422,270 \$740,913 \$237,896 \$37,955,481 (\$238) \$664,477 \$5,993,774 \$3,929,467 \$763,047 \$3,005,316 \$8,778,983 \$7,972,007)	Adults \$14,711,181 \$554,081 \$652,695 \$708,551 \$5 \$6,925,160 \$26,041,833 \$5,582,592 \$4,478,022 \$188,013 \$3,860,242 \$(\$3,494,629)	Eligible Pregnant Aduts \$4,2772,526 \$8,543 \$11,366 \$65,255 \$1 \$1,356,144 \$3,594,523 \$1,254,089 \$146,997 \$8,321 \$3,3352 \$3,3352 \$3,3352 \$3,3353,422	Emergency Services \$2,795,873 \$190,661 \$56,639 (\$912) \$0 \$4,147 \$15,593,963 \$1,071,739 \$154,813 \$575 \$325 (\$263)	\$0 (\$943) (\$16) \$43 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50	\$336,774,727 \$33,650,586 \$26,071,667 \$154,530,745 (\$4,634) \$191,659,624 \$404,857,382 \$238,626,401 \$71,707,935 \$77,355,172 \$492,552,996 (\$444,254,111)
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs	Older (OAP-A) \$1,562,427 \$1,077,253 \$3,636,057 \$4,322,716 \$0 \$5,533,947 \$9,145,281 \$1,222,053 \$300,565 \$5,928,382 \$2,495,894	60 to 64 (OAP-B) \$5,122,509 \$1,200,690 \$1,873,258 \$0 \$6,926,113 \$14,814,413 \$4,385,548 \$1,393,357 \$2,682,912 \$17,051,244	Individuals to 59 (AND/AB) \$43,941,358 \$5,653,686 \$7,350,010 \$11,670,244 (\$282) \$33,383,189 \$62,206,253 \$23,428,003 \$6,301,372 \$33,967,446 \$108,913,841	\$4,376,787 \$334,057 \$549,503 \$1,271,704 \$0 \$2,138,719 \$5,247,231 \$2,495,745 \$433,181 \$1,391,148 \$11,767,875	MAGI Parents/ Caretakers to 68% FPL \$44,086,454 \$3,896,529 \$2,083,230 \$10,566,061 (\$1,789) \$28,085,256 \$33,058,153 \$40,855,346 \$16,669,886 \$3,543,644	MAGI Parents/ Caretakers 69% to 133% FPL. \$1,389,152 \$(\$635,579) \$116,568) \$4,972,254 \$9,710,010 \$10,436,672 \$13,505,443 \$4,478,093 \$1,1128,189 \$24,242,341	MAGI Adults \$84,802,328 \$15,864,695 \$7,577,597 \$18,035,140 \$146 \$76,694,094 \$14449,636 \$82,713,711 \$31,913,606 \$14,460,741 \$185,095,615	Breast & Cervical Cancer Program \$488,355 \$2,787 (\$1,724) \$12,573 \$0 (\$133) \$91,042 \$161,906 \$41,985 \$22,334 \$260,893	\$99,327,597 \$3,649,421 \$2,071,682 \$79,758,358 \$(\$2,164) \$18,188,360 \$72,193,828 \$51,547,113 \$4,023,613 \$12,722,783 \$53,467,825	Eligible Children \$9,375,910 \$1,113,792 \$90,042 \$17,470,342 \$109 \$2,049,745 \$1,990,780 \$6,473,646 \$609,398 \$1,250,738 \$9,269,904	\$9,422,270 \$740,913 \$237,896 \$3,795,481 (\$238) \$664,477 \$5,993,774 \$3,929,467 \$763,047 \$3,005,316 \$8,778,983	Adults \$14,711,181 \$554,081 \$652,695 \$708,551 \$6,925,160 \$26,041,833 \$5,582,592 \$4,478,022 \$188,013 \$3,860,242	Eligible Pregnant Adults \$2,772,526 \$8,543 \$11,366 \$65,255 \$1 \$1,356,144 \$3,594,523 \$1,254,089 \$146,997 \$8,321 \$383,332	Emergency Services \$2,795,873 \$190,661 \$56,639 (\$912) \$0 \$4,147 \$15,593,963 \$1,071,739 \$154,813 \$575 \$325	\$0 (\$943) (\$16) \$396 \$396 \$0 \$0 \$0 \$273,201}	\$336,774,727 \$33,650,586 \$26,071,667 \$154,530,745 (\$4,634) \$191,659,624 \$404,857,382 \$238,626,401 \$71,707,935 \$77,355,172 \$492,552,996
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers	Older (OAP-A) \$1,562,427 \$1,077,253 \$3,636,057 \$4,322,716 \$0 \$5,533,947 \$9,145,281 \$1,222,053 \$300,565 \$5,5928,382 \$2,495,894 (\$2,280,239) \$45,497	60 to 64 (OAP-B) \$5,122,509 \$1,200,690 \$1,873,258 \$1,882,935 \$0 \$6,926,113 \$4,314,13 \$4,385,548 \$1,393,357 \$2,682,912 \$17,051,244 (\$1,183,871) \$271,543	Individuals to 59 (AND/AB) \$43,941,358 \$5,653,686 \$7,350,010 \$11,670,244 (\$282) \$33,383,189 \$62,206,253 \$23,428,003 \$6,301,372 \$33,967,446 \$108,913,841 (\$98,200,579) \$1,101,527	In \$4,376,787 \$334,057 \$549,503 \$1,271,704 \$0 \$2,138,719 \$5,247,231 \$2,495,745 \$43,181 \$1,391,148 \$11,767,875 \$(\$10,561,559) \$79,016	MAGI Parents/ Caretakers to 68% FPL \$44,086,454 \$3,896,529 \$2,083,230 \$10,566,061 \$13,566,061 \$33,058,153 \$40,855,346 \$16,669,886 \$35,43,644 \$66,691,367 \$60,377,658 \$2,520,680	MAGI Parents/ Caretakers 69% to 133% FPL \$13,989,152 (\$635,579) (\$116,568) \$4,972,254 (\$422) \$9,710,010 \$10,436,672 \$13,505,443 \$4,478,093 \$1,182,819 \$24,242,341 (\$21,896,242) \$1,086,003	MAGI Adults \$84,802,328 \$15,864,695 \$7,577,597 \$18,035,140 \$146,494,636 \$144,449,636 \$82,713,711 \$31,913,606 \$11,460,741 \$185,095,615 \$(5167,123,198) \$3,610,083	Breast & Cervical Cancer Program \$488,355 \$2,787 (\$1,724) \$12,573 \$0 (\$133) \$510,42 \$161,906 \$41,985 \$22,334 \$260,893 (\$227,309) \$7,215	\$99,327,597 \$3,649,421 \$2,071,682 \$79,758,358 \$2,164) \$18,188,360 \$72,193,828 \$51,547,113 \$12,722,783 \$53,467,825 \$47,779,346) \$8,041,144	Eligible Children \$9,375,910 \$1,113,792 \$90,042 \$17,470,342 \$1990,780 \$6,473,646 \$6,9398 \$1,250,738 \$9,269,904 (\$8,526,868) \$5730,446	\$9,422,270 \$740,913 \$237,896 \$3,795,481 (\$238) \$664,477 \$5,993,774 \$3,929,467 \$763,047 \$3,005,316 \$8,778,983 (\$7,972,007) \$351,779	Adults \$14,711,181 \$554,081 \$652,695 \$708,551 \$5 \$6,925,160 \$26,041,833 \$5,582,592 \$4,478,022 \$188,013 \$3,860,242 \$(\$3,494,629) \$652,827	Eligible Pregnant Adults \$2,772,526 \$8,543 \$11,366 \$65,255 \$1 \$1,356,144 \$3,594,423 \$1,254,089 \$146,997 \$8,321 \$383,352 \$1,353,142 \$13,396	Emergency Services \$2,795,873 \$190,661 \$56,639 (\$912) \$0 \$4,147 \$15,593,963 \$1,071,739 \$154,813 \$575 \$325 (\$263) \$14,761	Eligibles \$0 (\$943) (\$16) \$43 \$0 \$396 \$0 \$0 \$0 \$273,295 (\$277,201)	\$336,774,727 \$33,650,586 \$26,071,667 \$154,530,745 (\$4,634) \$191,659,624 \$404,857,382 \$238,626,401 \$71,707,935 \$77,355,172 \$492,552,996 (\$444,254,111) \$18,525,617
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Perscription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers	Older (OAP-A) \$1,077,253 \$3,636,057 \$4,322,716 \$0 \$5,533,947 \$9,145,281 \$1,222,053 \$300,565 \$5,928,382 \$2,495,894 \$2,280,239) \$1,031,491	60 to 64 (OAP-B) \$5,122,509 \$1,200,690 \$1,873,258 \$1,882,935 \$0 \$6,926,113 \$4,885,548 \$1,393,357 \$2,682,912 \$17,051,244 (\$15,183,871) \$2,1543 \$1,144,143 \$2,1543 \$1,144,143	Individuals to 59 (AND/AB) \$43,941,358 \$5,653,686 \$7,350,010 \$11,670,244 (\$282) \$33,383,189 \$62,206,253 \$23,428,003 \$6,301,372 \$33,967,446 \$108,913,841 (\$98,200,579) \$1,101,527 \$4,707,853 \$18,706,101 \$0	In \$4,376,787 \$334,057 \$549,503 \$1,271,704 \$0 \$2,138,719 \$5,247,231 \$2,495,745 \$433,181 \$1,391,148 \$11,767,875 \$(\$10,561,559) \$79,016 \$455,363 \$3,676,233 \$0	MAGI Parents/ Caretakers to 68% FPL \$44,086,454 \$3,896,529 \$2,083,230 \$10,566,061 \$1,789) \$28,085,256 \$40,855,346 \$16,669,886 \$3,543,644 \$66,691,367 \$60,377,658) \$2,20,680 \$10,155,631	MAGI Parents/ Caretakers 69% to 133% FPL. \$133.989,152 \$(\$635.579) \$116,568) \$4.972,254 \$9.710,010 \$10,436,672 \$13,505,443 \$4.478,093 \$1,182,819 \$24,242,341 \$21,896,242) \$1,086,003 \$1,386,088	MAGI Adults \$84,802,328 \$15,864,695 \$7,577,597 \$18,035,140 \$146 \$76,694,094 \$1444,96,36 \$82,713,711 \$31,913,606 \$11,460,741 \$185,095,615 \$(\$167,123,198) \$3,610,083 \$20,799,544	Breast & Cervical Cancer Program \$488,355 \$2,787 (\$1,724) \$12,573 \$0 (\$133) \$91,042 \$161,906 \$41,985 \$22,334 \$2260,893 (\$227,309) \$7,215 \$11,577	\$99,327,597 \$3,649,421 \$2,071,682 \$79,758,358 (\$2,164) \$18,188,360 \$72,193,825 \$51,547,113 \$4,023,613 \$11,2722,33 \$12,722,34 \$53,467,825 \$4,779,346 \$8,041,144 \$19,477,715	Eligible Children \$9,375,910 \$1,113,792 \$90,042 \$17,470,342 \$109 \$2,049,745 \$1,990,780 \$6,473,646 \$6,609,398 \$1,250,738 \$9,269,904 \$(\$8,526,868) \$730,446 \$2,417,928 \$43,874	\$9,422,270 \$740,913 \$237,896 \$3,795,481 (\$238) \$664,477 \$5,993,774 \$3,929,467 \$763,047 \$3,005,316 \$6,7972,007) \$351,779 \$767,112 \$37,881 \$37,883	Adults \$14,711,181 \$554,081 \$652,695 \$708,551 \$5 \$6,925,160 \$26,041,830 \$5,582,592 \$4,478,022 \$188,013 \$3,860,242 \$(\$3,494,629) \$4,033,437 \$4,033,437	Eligible Pregnant Adults \$2,772,526 \$8,543 \$11,366 \$65,255 \$11,356,144 \$3,594,523 \$1,254,089 \$146,997 \$8,321 \$383,352 \$(3353,142) \$13,096 \$152,493 \$152,493	Emergency Services \$2,795,873 \$190,661 \$56,639 (\$912) \$0 \$4,147 \$15,593,963 \$1,071,739 \$154,813 \$575 \$225 (\$263) \$14,761 (\$81,670)	\$0 (\$943) (\$16) \$43 (\$16) \$43 (\$16) \$43 (\$16) \$43 (\$16) \$5396 (\$16) \$0 (\$16) \$0 (\$16) \$0 (\$273,295 (\$277,201) \$0 \$526	\$336,774,727 \$33,650,586 \$26,071,667 \$154,530,745 (\$4,634) \$191,659,624 \$404,857,382 \$238,624,01 \$71,707,935 \$77,355,172 \$492,552,996 (\$444,254,111) \$18,525,617 \$68,864,620
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare)	Older (OAP-A) \$1,562,427 \$1,077,253 \$3,636,057 \$4,322,716 \$0 \$5,533,947 \$9,145,281 \$1,222,053 \$300,565 \$5,928,382 \$2,495,894 \$2,280,239 \$1,031,491 \$29,694,736 \$0 \$0	60 to 64 (OAP-B) \$5,122,509 \$1,200,690 \$1,873,258 \$1,882,935 \$0 \$6,926,113 \$4,385,548 \$1,393,357 \$2,682,912 \$17,051,244 (\$15,183,871) \$2,11,443 \$1,144,143 \$2,11,443 \$2,11,443 \$1,144,132 \$5,419,911 \$0 \$0 \$0	Individuals to 59 (AND/AB) \$43,941,358 \$5,653,686 \$7,350,010 \$11,670,244 (\$282) \$33,383,189 \$62,206,253 \$33,387,446 \$108,913,841 (\$98,200,579) \$1,101,576 \$4,707,853 \$18,706,101 \$50 \$50	In \$4,376,787 \$334,057 \$549,503 \$1,271,704 \$00 \$2,138,719 \$5,247,231 \$2,495,745 \$433,181 \$1,767,875 \$(\$10,561,559) \$79,016 \$455,363 \$3,676,233 \$0 \$0	MAGI Parents/ Caretakers to 68% FPL \$44,086,454 \$3,896,529 \$2,083,230 \$10,566,061 (\$1,789) \$28,085,256 \$33,058,153 \$40,855,346 \$16,669,886 \$3,543,644 \$66,691,367 (\$60,377,658) \$2,20,680 \$10,155,631 \$1,855,199 \$0	MAGI Parents/ Caretakers 69% to 133% FPL \$133,989,152 \$(\$635,579) \$116,568) \$4,972,254 \$9,710,010 \$10,436,672 \$13,505,443 \$4,478,093 \$1,182,819 \$24,242,341 \$21,896,242) \$1,086,003 \$3,786,988 \$165,993 \$0	MAGI Adults \$84,802,328 \$15,864,695 \$7,577,597 \$18,035,140 \$146 \$76,694,094 \$14449,636 \$82,713,711 \$31,913,606 \$14,460,741 \$185,095,615 \$(\$167,123,198) \$3,610,083 \$20,799,544 \$1,501,603 \$0 \$0	Breast & Cervical Cancer Program \$488,355 \$2,787 (\$1,724) \$12,573 \$0 (\$133) \$91,042 \$161,906 \$41,985 \$22,334 \$2260,893 (\$227,309) \$7,215 \$11,577 (\$1,067) \$0 \$0	\$99,327,597 \$3,649,421 \$2,071,648 \$79,758,358 \$2,271,649 \$18,188,363 \$72,193,828 \$51,547,113 \$4,023,613 \$12,722,783 \$33,467,825 \$47,779,346 \$8,041,144 \$19,477,715 \$119,955 \$0	Eligible Children \$9,375,910 \$1,113,792 \$90,042 \$17,470,342 \$109 \$2,049,745 \$1,990,780 \$6,473,646 \$600,398 \$1,250,738 \$1,250,738 \$2,269,904 \$8,526,868) \$730,446 \$2,417,928 \$43,874 \$0	\$9,422,270 \$740,913 \$237,896 \$3,795,481 \$(\$238) \$664,477 \$5,993,774 \$3,992,467 \$763,047 \$3,005,316 \$8,778,907) \$351,779 \$767,112 \$37,881 \$0 \$0	Adults \$14,711,181 \$554,081 \$652,695 \$708,551 \$5 \$6,925,160 \$26,041,833 \$5,582,592 \$4,478,022 \$188,013 \$3,860,13 \$4,800,13 \$4,800,13 \$5,800,	Eligible Pregnant Adults \$2,772,526 \$8,543 \$11,366 \$65,255 \$1,356,144 \$3,594,523 \$1,254,089 \$1,46,997 \$8,321 \$383,352 (\$353,142) \$383,352 \$353,142 \$353,423 \$2,554 \$0 \$0	Emergency Services \$2,795,873 \$190,661 \$56,639 (\$912) \$0 \$4,147 \$15,593,963 \$1,071,739 \$154,813 \$575 \$225 (\$263) \$14,761 \$84 \$0 \$0 \$84	Society Soci	\$336,774,727 \$33,650,586 \$26,071,667 \$154,530,745 (\$4,634) \$191,659,624 \$404,857,382 \$238,62,401 \$71,707,935 \$77,355,172 \$492,552,996 (\$444,254,111) \$18,525,617 \$68,864,620 \$71,716,395 \$0
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare) Breast and Cervical Cancer Treatment Program	Older (OAP-A) \$1,562,427 \$1,077,253 \$3,636,057 \$4,322,716 \$0 \$5,533,947 \$1,1222,053 \$1,222,053 \$3,00,565 \$5,928,382 \$2,495,894 \$2,280,239 \$45,497 \$1,031,491 \$0 \$0 \$0 \$1	60 to 64 (OAP-B) \$5,122,509 \$1,200,690 \$1,873,258 \$0 \$0,926,113 \$14,814,413 \$4,385,548 \$1,393,357 \$2,682,912 \$17,051,244 \$1,149,132 \$5,419,911 \$0,920 \$0,920 \$1,920	Individuals to 59 (AND/AB) \$43,941,358 \$5,653,686 \$7,350,010 \$11,670,244 (\$282) \$33,383,189 \$62,206,253 \$23,428,003 \$6,301,372 \$33,967,446 \$108,913,841 \$(\$98,200,579) \$1,101,527 \$4,707,853 \$18,706,101 \$0 \$0 \$5240	In \$4,376,787 \$334,057 \$549,503 \$1,271,704 \$00 \$5,247,231 \$2,495,745 \$433,181 \$1,391,148 \$11,767,875 \$79,016 \$455,363 \$3,676,233 \$0 \$90 \$20	MAGI Parents/ Caretakers to 68% FPL 544,086,454 53,896,529 \$2,083,230 \$10,556,061 \$12,556,061 \$12,556,061 \$12,556,061 \$12,556,061,067,067,067,067,067,067,067,067,067,067	MAGI Parents/ Caretakers 69% to 133% FPL \$13.989.152 (\$635.579) (\$116.568) \$4.972.254 (\$422) \$9,710.010 \$10,436.672 \$13,505,443 \$4,478.093 \$1,182.819 \$24,242,341 (\$21,896,242) \$1,086.003 \$3,786,988 \$165.993 \$0 \$0 \$49	MAGI Adults \$84.802.328 \$15.864.695 \$7.577.597 \$18.035.140 \$144.49.636 \$82,713,711 \$18.40,741 \$18.5,095,615 \$11.460,741 \$18.5,095,615 \$3.610.083 \$20,799,544 \$1,501,603 \$0 \$0	Breast & Cervical Cancer Program \$488,355 \$2,787 (\$1,724) \$12,573 \$0 (\$133) \$91,042 \$161,906 \$41,985 \$22,334 \$2260,893 (\$227,309) \$7,215 \$11,577 (\$1,067) \$0 \$0	\$99,327,597 \$3,649,421 \$2,071,682 \$79,758,358 \$2,164 \$18,188,300 \$72,193,828 \$51,547,113 \$4,023,407,415 \$4,023,407,415 \$4,073,407,415 \$4,073,407,415 \$119,955 \$0 \$0 \$221	Eligible Children \$9,375,910 \$1,113,792 \$90,042 \$17,470,342 \$1990,780 \$2,049,745 \$1,990,780 \$6,473,646 \$6,609,398 \$1,250,738 \$9,269,904 \$(\$8,526,868) \$730,446 \$2,417,928 \$43,874 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50	\$9,422,270 \$740,913 \$237,896 \$3,795,481 (\$238) \$664,477 \$5,993,774 \$3,929,467 \$763,047 \$3,005,316 \$8,778,983 \$7,972,007) \$351,779 \$767,112 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Adults \$14,711,181 \$554,081 \$652,695 \$708,551 \$55 \$5708,551 \$5,56 \$26,921,545 \$26,041,833 \$5,582,592 \$188,013 \$3,860,242 \$(3,494,629) \$652,827 \$4,033,437 \$38,332 \$0 \$0 \$534	Eligible Pregnant Adults \$2,772,526 \$8,543 \$11,366 \$65,255 \$1 \$1,356,144 \$3,594,523 \$1,254,089 \$146,997 \$8,321 \$383,352 \$(3553,142) \$13,096 \$152,493 \$0,000	Emergency Services \$2,795,873 \$190,661 \$556,639 \$0 \$1,071,739 \$15,593,963 \$1,071,739 \$154,813 \$575 \$325 \$325 \$(\$263) \$14,761 \$(\$81,670) \$0 \$0 \$0	Eligibles (\$943) (\$16) (\$16) (\$16) (\$16) (\$16) (\$10] (\$16) (\$10]	\$336,774,727 \$336,774,727 \$154,530,745 \$154,530,745 \$191,659,624 \$404,857,382 \$2338,626,401 \$71,707,935 \$77,355,172 \$492,552,996 \$444,254,111) \$18,525,617 \$68,864,620 \$71,716,395 \$0 \$0 \$1,215
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Co-Insurance (Title XVIII-Medicare) Breast and Cervical Cancer Treatment Program Administrative Services Other Medical Services Preventive Services	Older (OAP-A) \$1,562,427 \$1,077,253 \$3,636,057 \$4,322,716 \$0 \$5,533,947 \$1,45,281 \$1,222,053 \$300,565 \$5,928,382 \$2,495,894 \$2,280,239 \$45,497 \$1,031,491 \$29,694,736 \$0 \$0 \$1,417,787	60 to 64 (OAP-B) \$5,122,509 \$1,200,690 \$1,873,258 \$1,882,935 \$0 \$6,926,113 \$4,384,343 \$4,385,548 \$1,793,357 \$2,682,912 \$17,051,244 (\$15,183,871) \$271,543 \$1,149,132 \$5,419,911 \$0 \$0 \$0 \$1,882,935 \$1,883,871 \$2,872,972 \$1,973,973,972 \$1,973,972 \$1,973,972 \$1,973,972 \$1,973,972 \$1,973,972 \$1,973,972 \$1,973,972 \$1,973,972 \$1,973,972 \$1,973,972 \$1,973,972 \$1,973,972 \$1,973,972 \$1,973,972 \$1,973,972 \$1,973,972 \$1,973,97	Individuals to 59 (AND/AB) \$43,941,358 \$5,653,686 \$7,350,010 \$11,670,244 (\$282) \$33,383,189 \$62,206,253 \$23,428,003 \$6,301,372 \$33,967,446 \$108,913,841 (\$98,200,579) \$1,101,527 \$4,707,853 \$18,706,101 \$0 \$0 \$240 \$1,923,337	In \$4,376,787 \$334,057 \$549,503 \$1,271,704 \$0 \$5,2138,719 \$5,247,231 \$2,495,745 \$433,181 \$1,391,148 \$11,767,875 \$(\$10,561,559) \$79,016 \$455,363 \$3,676,233 \$0 \$0 \$20 \$186,379	MAGI Parents/ Caretakers to 68% FPL \$44,086,454 \$3,896,529 \$2,083,230 \$10,556,061 (\$1,789) \$28,085,256 \$33,058,256 \$33,058,356 \$40,855,346 \$16,669,886 \$35,434,3644 \$66,691,367 (\$60,377,658) \$2,520,680 \$10,155,631 \$1,855,199 \$0 \$0 \$10	MAGI Parents/ Caretakers 69% to 133% FPL \$13,989,152 (\$635,579) (\$116,568) \$4,972,254 (\$422) \$9,710,010 \$10,436,672 \$13,505,443 \$4,478,093 \$1,182,819 \$24,242,341 (\$21,896,242) \$1,086,003 \$3,786,988 \$165,993 \$0 \$0 \$0 \$1,847,689	MAGI Adults \$84,802,328 \$15,864,695 \$7,577,597 \$18,035,140 \$146,694,094 \$144,449,636 \$82,713,711 \$31,913,606 \$11,460,741 \$185,095,615 \$(5167,123,198) \$3,610,083 \$20,799,544 \$1,501,603 \$0 \$0 \$0 \$364 \$7,313,778	Breast & Cervical Cancer Program \$488,355 \$2,787 (\$1,724) \$12,573 \$0 (\$133) \$91,042 \$161,906 \$41,985 \$22,334 \$260,893 (\$227,309) \$7,215 \$11,577 (\$1,067) \$0 \$0 \$1 \$9,140	\$99,327,597 \$3,649,421 \$2,071,682 \$79,758,358 \$2,164 \$181,88,360 \$72,193,828 \$51,547,113 \$1,2722,783 \$53,467,825 \$4,023,613 \$12,722,783 \$53,467,825 \$4,023,613 \$19,477,715 \$119,955 \$0 \$0 \$2,243,0222	Eligible Children \$9,375,910 \$1,113,792 \$90,042 \$17,470,342 \$19,90,780 \$2,049,745 \$1,990,780 \$6,473,646 \$6,473,646 \$1,250,738 \$9,269,904 (\$8,526,869) \$730,446 \$2,417,928 \$43,874 \$50 \$50 \$50 \$50 \$52,51	\$9,422,270 \$740,913 \$237,896 \$3,795,481 (\$238) \$664,477 \$5,993,774 \$3,929,467 \$763,047 \$3,005,316 \$8,778,983 (\$7,972,007) \$361,112 \$37,881 \$0 \$0 \$24 \$842,997	Adults \$14,711,181 \$554,081 \$652,695 \$708,551 \$5 \$6,925,160 \$26,041,833 \$5,582,592 \$188,013 \$3,860,242 \$(\$3,494,629) \$652,827 \$4,033,437 \$38,332 \$0 \$0 \$0 \$344,033,437	Eligible Pregnant Adults \$2,772,526 \$8,543 \$11,366 \$65,255 \$1 \$1,356,144 \$3,594,523 \$1,254,089 \$146,997 \$8,321 \$383,352 (\$353,142) \$152,493 \$1,254,089 \$1	Emergency Services \$2,795,873 \$190,661 \$56,639 \$0 \$4,147 \$15,593,93 \$1,071,739 \$154,813 \$5755 \$325 \$(\$263) \$14,761 \$81,670 \$0 \$0 \$1,93	Eligibles \$0 (\$943) (\$16) \$43 \$0 \$396 \$0 \$0 \$0 \$0 \$273,295 (\$277,201) \$0 \$0 \$10,455,006 \$0 \$0 \$0	\$336,774,727 \$33,650,586 \$26,071,667 \$154,530,745 (\$4,634) \$191,659,624 \$404,857,382 \$238,626,401 \$71,707,935 \$77,355,172 \$492,552,996 (\$444,254,111) \$18,525,617 \$68,864,620 \$71,716,395 \$0 \$0 \$1,215 \$40,070,047
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare) Breast and Cervical Cancer Treatment Program Administrative Service Organizations - Services Preventive Services Acute Home Health	Older (OAP-A) \$1,077,253 \$3,636,057 \$4,322,716 \$0 \$5,533,947 \$9,145,281 \$1,222,053 \$300,565 \$5,598,382 \$2,495,894 \$2,280,239) \$1,031,491 \$29,694,736 \$0 \$0 \$41 \$1,177,388,171	60 to 64 (OAP-B) \$5,122,509 \$1,200,690 \$1,873,258 \$1,882,935 \$0 \$6,926,113 \$4,385,548 \$1,393,357 \$2,682,912 \$17,051,244 (\$15,183,871) \$2,000,100 \$1,144,132 \$1,144,132 \$1,144,132 \$5,419,911 \$0 \$0 \$34 \$1,144,132	Individuals to 59 (AND/AB) \$43,941,358 \$5,653,686 \$7,350,010 \$11,670,244 (\$282) \$33,383,189 \$62,206,253 \$53,3428,003 \$6,301,372 \$33,967,446 \$108,913,841 (\$98,200,579) \$11,01,527 \$4,707,853 \$18,706,101 \$0 \$0 \$0 \$1,912,337 \$1,913,337 \$1,913,337	In \$4,376,787 \$334,057 \$549,503 \$1,271,704 \$0 \$0 \$1,387,19 \$5,247,231 \$2,495,745 \$433,181 \$1,391,148 \$1,767,875 \$10,561,559 \$79,016 \$455,363 \$3,676,233 \$0 \$0 \$20 \$20 \$186,379 \$244,365	MAGI Parents/ Caretakers to 68% FPL \$44,086,454 \$3,896,529 \$2,083,230 \$10,566,061 (\$1,789) \$28,085,256 \$3,353,058,153 \$40,855,346 \$16,669,886 \$3,543,644 \$66,691,367 (\$60,377,658) \$2,20,680 \$0,000 \$10,155,631 \$1,855,199 \$0 \$0 \$144 \$4,356,835 \$45,568,355 \$65,276	MAGI Parents/ Caretakers 69% to 133% FPL. \$1,389,152 \$(\$635,579) \$116,568) \$4,972,254 \$(\$422) \$9,710,010 \$10,436,672 \$13,505,443 \$4,478,093 \$1,182,819 \$24,242,341 \$21,896,242) \$1,086,003 \$3,786,988 \$165,993 \$0 \$0 \$49 \$1,847,689 \$16,105	MAGI Adults \$84,802,328 \$15,864,695 \$7,577,597 \$18,035,140 \$146 \$76,694,094 \$1444,9636 \$82,713,711 \$31,913,606 \$11,460,741 \$185,095,615 \$(5167,123,198) \$3,610,083 \$20,799,544 \$1,501,603 \$0 \$0 \$364 \$7,313,778 \$313,778	Breast & Cervical Cancer Program \$488,355 \$2,787 (\$1,724) \$12,573 \$0 (\$133) \$91,042 \$161,906 \$41,985 \$22,334 \$2260,893 (\$227,309) \$7,215 \$11,577 (\$1,067) \$0 \$0 \$1 \$9,140 \$9,140 \$9,140	\$99,327,597 \$3,649,421 \$2,071,648 \$79,758,358 \$18,188,369,461 \$18,188,361 \$4,023,613 \$12,722,783 \$51,47,113 \$12,722,783 \$51,47,113 \$12,722,783 \$12,722,783 \$13,041,144 \$19,477,79,346 \$19,	Eligible Children \$9,375,910 \$1,113,792 \$90,042 \$17,470,342 \$109 \$2,049,745 \$1,990,780 \$6,473,646 \$600,398 \$1,250,738 \$1,250,738 \$9,269,904 \$88,20,868) \$730,446 \$2,417,928 \$43,874 \$0 \$0 \$52,588 \$33,874 \$50 \$52,588 \$33,874	\$9,422,270 \$740,913 \$237,896 \$3,795,481 \$(\$238) \$664,477 \$5,993,774 \$3,992,467 \$763,047 \$3,005,316 \$8,778,907) \$351,779 \$767,112 \$37,881 \$0 \$24 \$842,997 \$7670,818	Adults \$14,711,181 \$554,081 \$652,695 \$708,551 \$5 \$6,925,160 \$26,041,833 \$5,582,592 \$188,013 \$3,860,242 \$(\$3,494,629) \$652,827 \$4,338,332 \$0 \$0 \$34,43,637,57 \$10,581	Eligible Pregnant Adults \$2,772,526 \$8,543 \$11,366 \$65,255 \$1,356,144 \$3,594,523 \$1,254,089 \$1,46,997 \$8,321 \$383,352 (\$353,142) \$383,352 \$353,142 \$353,352 \$353,142 \$353,352 \$353,142 \$353,352 \$353,142 \$353,352 \$353,142 \$353,352 \$353,142 \$353,352 \$353,142 \$353,352 \$353,142 \$353,352 \$353,142 \$353,352 \$353,142 \$353,352 \$353,142 \$353,352 \$353,	Emergency Services \$2,795,873 \$190,661 \$56,639 (\$912) \$0 \$4,147 \$15,593,963 \$1,071,739 \$154,813 \$575 \$225 (\$263) \$14,761 \$84 \$0 \$0 \$0 \$1,091,000 \$1,091,000 \$1,091,000 \$1,091,000 \$1,091,000 \$1,093,000 \$1,093,000 \$1,093,000	Eligibles \$0 (\$943) (\$16) \$43 \$0 \$396 \$0 \$0 \$0 \$0 \$0 \$0 \$273,255 (\$277,201) \$0 \$26 \$10,455,006 \$0 \$0	\$336,774,727 \$33,650,586 \$26,071,667 \$154,530,745 \$191,659,624 \$404,857,382 \$238,626,401 \$71,707,935 \$77,355,172 \$492,552,996 \$444,254,111) \$18,525,617 \$68,864,620 \$71,716,395 \$0 \$1,215 \$40,070,447 \$15,346,186
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare) Breast and Cervical Cancer Treatment Program Administrative Services Other Medical Services Preventive Services Acute Home Health Presumptive Eligibility	Older (OAP-A) \$1,562,427 \$1,077,253 \$3,636,057 \$4,322,716 \$0 \$5,533,947 \$1,1222,053 \$1,222,053 \$3,00,565 \$5,928,382 \$2,495,894 \$2,280,239 \$45,497 \$1,031,491 \$29,694,736 \$0 \$1,07,787 \$1,1885,171 \$1,885,171 \$1,885,171 \$1,885,171	60 to 64 (OAP-B) \$5,122,509 \$1,200,690 \$1,873,258 \$0 \$0,926,113 \$4,814,413 \$4,385,548 \$1,393,357 \$2,682,912 \$17,051,244 \$1,149,132 \$5,419,911 \$0,932 \$0,932 \$1,933,933 \$1,149,132 \$3,149,913 \$1,933,933 \$1,149,132 \$1,933,933 \$1,149,132 \$1,149,142 \$1,149,142 \$1,149,142 \$1,149,142 \$1,149,142 \$1,149,142 \$1,149,142 \$1,149,142 \$1,149,14	Individuals to 59 (AND/AB) \$43,941,358 \$5,653,686 \$7,350,010 \$11,670,244 (\$282) \$33,383,189 \$62,206,253 \$23,428,003 \$6,301,372 \$33,967,446 \$108,913,841 \$(988,200,579) \$1,101,527 \$4,707,853 \$18,706,101 \$0 \$0 \$1,923,337 \$9,740,796	In \$4,376,787 \$334,057 \$334,057 \$549,503 \$1,271,704 \$0 \$5,247,231 \$2,495,745 \$433,181 \$1,391,148 \$11,767,875 \$75,016 \$455,363 \$3,676,233 \$0 \$20 \$186,379 \$20 \$186,379 \$20 \$5,240,365 \$0 \$0	MAGI Parents/ Caretakers to 68% FPL 544,086,454 \$3,896,529 \$2,083,230 \$10,556,061 \$12,556,061 \$12,556,061 \$12,556,061 \$12,556,061 \$13,053,346 \$16,669,866 \$13,453,464 \$16,669,866 \$13,543,644 \$16,669,866 \$10,155,631 \$1,855,199 \$1,855	MAGI Parents/ Caretakers 69% to 133% FPL \$13.989.152 (\$635.579) (\$116.568) \$4.972.254 (\$422) \$9,710.010 \$10,436.672 \$13,505,443 \$4,478.093 \$4,478.093 \$1,182.819 \$24,242.341 (\$21,896,242) \$1,086.003 \$3,786.988 \$165.993 \$0 \$49 \$1,847.689 \$1,847.689 \$16,105	MAGI Adults \$84.802.328 \$15.864.695 \$7.577.597 \$18.035.140 \$144.6956 \$144.449.636 \$82,713,711 \$18.85,095,615 \$11.460,741 \$185,095,615 \$10,799,544 \$1,501,603 \$0 \$30 \$30 \$30 \$31,501,603	Breast & Cervical Cancer Program \$488,355 \$2,787 (\$1,724) \$12,573 \$0 (\$1333) \$91,042 \$161,906 \$161,906 \$22,334 \$2260,893 (\$227,309) \$7,215 \$11,577 (\$1,067) \$0 \$0 \$11 \$9,140 \$0 \$50 \$50	\$99,327,597 \$3,649,421 \$2,071,632 \$79,758,358 \$18,188,303 \$72,193,828 \$51,547,113 \$4,023,407 \$4,023,407 \$4,023,407 \$14,023,407	Eligible Children \$9,375,910 \$1,113,792 \$90,042 \$17,470,342 \$1,990,780 \$2,049,745 \$1,990,780 \$6,473,646 \$6,609,398 \$1,250,738 \$9,269,904 \$1,326,969,904 \$2,417,928 \$4,374 \$50 \$50 \$53,477,475 \$50 \$50 \$51,250,738 \$51,250,738	\$9,422,270 \$740,913 \$237,896 \$3,795,481 (\$238) \$664,477 \$5,993,774 \$3,929,467 \$763,047 \$3,005,316 \$8,778,983 \$7,972,007) \$351,779 \$767,112 \$37,881 \$0 \$0 \$24 \$842,997 \$700,818	Adults \$14,711,181 \$554,081 \$652,695 \$708,551 \$5 \$6,925,160 \$26,041,833 \$5,582,592 \$4,478,023 \$188,013 \$3,860,242 \$652,827 \$4,033,437 \$38,332 \$0 \$0 \$34 \$463,757 \$10,581 \$0,50	Eligible Pregnant Adults \$2,772,526 \$8,543 \$11,366 \$65,255 \$1 \$1,356,144 \$1,356,144 \$1,254,089 \$146,997 \$8,321 \$33,342 \$13,966 \$152,493 \$2,554 \$0 \$0 \$4 \$14,854 \$53	Emergency Services \$2,795,873 \$190,661 \$556,639 \$0 \$1,71,739 \$15,593,963 \$1,071,739 \$154,813 \$575 \$325 \$325 \$325 \$325 \$14,761 \$81,670 \$0 \$0 \$10 \$1,493 \$0	\$0 (\$943) (\$16) (\$	\$336,774,727 \$33,650,586 \$26,071,667 \$154,530,745 (\$4,634) \$191,659,624 \$404,857,382 \$238,626,401 \$71,707,935 \$77,355,172 \$492,552,996 (\$444,254,111) \$18,525,617 \$68,864,620 \$71,716,395 \$0 \$1,215 \$40,070,047 \$15,346,186
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Co-Insurance (Title XVIII-Medicare) Breast and Cervical Cancer Treatment Program Administrative Services Other Medical Services Preventive Services Acute Home Health Presumptive Eligibility Total	Older (OAP-A) \$1,562,427 \$1,077,253 \$3,636,057 \$4,322,716 \$0 \$5,533,947 \$1,45,281 \$1,222,053 \$300,565 \$5,928,382 \$2,495,894 \$2,280,239 \$45,497 \$1,031,491 \$29,694,736 \$0 \$1,077,87 \$1,885,171 \$1,077,87 \$1,885,171	60 to 64 (OAP-B) \$5,122,509 \$1,200,690 \$1,873,258 \$1,882,935 \$0 \$6,926,113 \$4,384,343 \$4,385,548 \$1,393,357 \$2,682,912 \$17,051,244 (\$15,183,871) \$271,543 \$1,149,132 \$5,419,911 \$0 \$0 \$0 \$1,882,935 \$1,883,871 \$2,872,972 \$1,973,973 \$1	Individuals to 59 (AND/AB) \$43,941,358 \$5,653,686 \$7,350,010 \$11,670,244 (\$282) \$33,383,189 \$62,206,253 \$23,428,003 \$6,301,372 \$33,967,446 \$108,913,841 (\$98,200,579) \$1,101,527 \$4,707,853 \$18,706,101 \$0 \$0 \$240 \$1,923,337 \$9,740,796 \$0 \$50 \$240 \$1,923,337	In \$4,376,787 \$334,057 \$549,503 \$1,271,704 \$0 \$5,247,231 \$5,247,231 \$5,247,231 \$1,391,148 \$11,767,875 \$(\$10,561,559) \$79,016 \$455,363 \$3,676,233 \$0 \$0 \$24,081,767 \$240,365 \$240,365 \$240,81,767	MAGI Parents/ Caretakers to 68% FPL \$44,086,454 \$3,896,529 \$2,083,230 \$10,556,061 (\$1,789) \$28,085,256 \$33,058,256 \$33,058,353 \$40,855,346 \$16,669,886 \$35,434,3644 \$66,691,367 (\$60,377,658) \$2,520,680 \$10,155,631 \$1,855,199 \$0 \$0 \$144 \$4,356,835 \$65,276 \$0 \$208,110,244	MAGI Parents/ Caretakers 69% to 133% FPL \$13,989,152 (\$635,579) (\$116,568) \$4,972,254 (\$422) \$9,710,010 \$10,436,672 \$13,505,443 \$4,478,093 \$1,182,819 \$24,242,341 (\$21,896,242) \$1,086,003 \$3,786,988 \$165,993 \$0 \$0 \$1,847,689 \$16,105 \$0 \$66,770,800	MAGI Adults \$84,802,328 \$15,864,695 \$7,577,597 \$18,035,140 \$146,949,636 \$82,713,711 \$31,913,606 \$11,460,741 \$185,095,615 \$(5167,123,198) \$3,610,083 \$20,799,544 \$1,501,603 \$0 \$364 \$7,313,778 \$317,527 \$525,027,010	Breast & Cervical Cancer Program \$488,355 \$2,787 (\$1,724) \$12,573 \$0 (\$133) \$51,042 \$161,906 \$41,985 \$22,334 \$260,893 (\$227,309) \$7,215 \$11,577 (\$1,067) \$0 \$0 \$1 \$9,140 \$0 \$0 \$0 \$87	\$99,327,597 \$3,649,421 \$2,071,682 \$79,758,358 \$2,164 \$181,88,360 \$72,193,828 \$51,547,113 \$4,023,613 \$12,722,783 \$53,467,825 \$47,777,946 \$8,041,144 \$19,477,715 \$0 \$0 \$22,430,222 \$1,721,295 \$400,959,622	Eligible Children \$9,375,910 \$1,113,792 \$90,042 \$17,470,342 \$19,049,745 \$1,990,780 \$6,473,646 \$609,398 \$1,250,738 \$9,269,904 \$8,526,869 \$730,446 \$2,417,928 \$43,874 \$50 \$50 \$50 \$50 \$52 \$341,712 \$88,068 \$90 \$44,789,591	\$9,422,270 \$740,913 \$237,896 \$3,795,481 (\$238) \$664,477 \$5,993,774 \$7,63,047 \$3,929,467 \$7,63,047 \$3,005,316 \$8,778,983 (\$7,972,007) \$367,112 \$37,881 \$0 \$0 \$24 \$842,997 \$700,818	Adults \$14,711,181 \$554,081 \$652,695 \$708,551 \$5 \$6,925,160 \$26,041,833 \$5,582,592 \$188,013 \$3,860,242 \$188,013 \$3,860,242 \$4,478,022 \$188,013 \$3,860,242 \$5,40,33,437 \$6,00 \$60,400,514 \$463,757 \$10,581 \$0 \$665,406,714	Eligible Pregnant Adults \$2,772,526 \$8,543 \$11,366 \$65,255 \$1 \$1,356,144 \$13,556,145 \$1,254,089 \$146,997 \$8,321 \$383,352 \$(\$553,142) \$152,493 \$1,254,089 \$146,997 \$8,321 \$383,352 \$383,352 \$383,352 \$383,352 \$353,142) \$13,096 \$152,493 \$2,554 \$50 \$0 \$0 \$9,431,029	Emergency Services \$2,795,873 \$190,661 \$56,639 \$0 \$4,147 \$15,593,933 \$1,071,739 \$154,813 \$5755 \$325 \$(\$263) \$14,761 \$814,761 \$81,670 \$50 \$10 \$10 \$11,493 \$0 \$10 \$10,493	Eligibles \$0 (\$943) (\$16) \$43 \$0 \$396 \$0 \$0 \$0 \$0 \$273,295 (\$277,201) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,455,006 \$0 \$0 \$0	\$336,774,727 \$33,650,586 \$26,071,667 \$154,530,745 \$191,659,624 \$404,857,382 \$338,624,01 \$71,707,935 \$77,355,172 \$492,552,996 (\$444,254,111) \$18,525,617 \$68,864,620 \$71,716,395 \$0 \$0 \$1,215 \$40,070,047 \$15,346,186 \$0 \$1,798,052,570
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare) Breast and Cervical Cancer Treatment Program Administrative Services Other Medical Services Preventive Services Acute Home Health Presumptive Eligibility	Older (OAP-A) \$1,562,427 \$1,077,253 \$3,636,057 \$4,322,716 \$0 \$5,533,947 \$1,1222,053 \$1,222,053 \$3,00,565 \$5,928,382 \$2,495,894 \$2,280,239 \$45,497 \$1,031,491 \$29,694,736 \$0 \$1,07,787 \$1,1885,171 \$1,885,171 \$1,885,171 \$1,885,171	60 to 64 (OAP-B) \$5,122,509 \$1,200,690 \$1,873,258 \$0 \$0,926,113 \$4,814,413 \$4,385,548 \$1,393,357 \$2,682,912 \$17,051,244 \$1,149,132 \$5,419,911 \$0,932 \$0,932 \$1,933,933 \$1,149,132 \$3,149,913 \$1,933,933 \$1,149,132 \$1,933,933 \$1,149,132 \$1,149,142 \$1,149,142 \$1,149,142 \$1,149,142 \$1,149,142 \$1,149,142 \$1,149,142 \$1,149,142 \$1,149,14	Individuals to 59 (AND/AB) \$43,941,358 \$5,653,686 \$7,350,010 \$11,670,244 (\$282) \$33,383,189 \$62,206,253 \$23,428,003 \$6,301,372 \$33,967,446 \$108,913,841 \$(988,200,579) \$1,101,527 \$4,707,853 \$18,706,101 \$0 \$0 \$1,923,337 \$9,740,796	In \$4,376,787 \$334,057 \$334,057 \$549,503 \$1,271,704 \$0 \$5,247,231 \$2,495,745 \$433,181 \$1,391,148 \$11,767,875 \$75,016 \$455,363 \$3,676,233 \$0 \$20 \$186,379 \$20 \$186,379 \$20 \$5,240,365 \$0 \$0	MAGI Parents/ Caretakers to 68% FPL 544,086,454 \$3,896,529 \$2,083,230 \$10,556,061 \$12,556,061 \$12,556,061 \$12,556,061 \$12,556,061 \$13,053,346 \$16,669,866 \$13,453,464 \$16,669,866 \$13,543,644 \$16,669,866 \$10,155,631 \$1,855,199 \$1,855	MAGI Parents/ Caretakers 69% to 133% FPL \$13.989.152 (\$635.579) (\$116.568) \$4.972.254 (\$422) \$9,710.010 \$10,436.672 \$13,505,443 \$4,478.093 \$4,478.093 \$1,182.819 \$24,242.341 (\$21,896,242) \$1,086.003 \$3,786.988 \$165.993 \$0 \$49 \$1,847.689 \$1,847.689 \$16,105	MAGI Adults \$84.802.328 \$15.864.695 \$7.577.597 \$18.035.140 \$144.6956 \$144.449.636 \$82,713,711 \$18.85,095,615 \$11.460,741 \$185,095,615 \$10,799,544 \$1,501,603 \$0 \$30 \$30 \$30 \$31,501,603	Breast & Cervical Cancer Program \$488,355 \$2,787 (\$1,724) \$12,573 \$0 (\$1333) \$91,042 \$161,906 \$161,906 \$22,334 \$2260,893 (\$227,309) \$7,215 \$11,577 (\$1,067) \$0 \$0 \$11 \$9,140 \$0 \$50 \$50	\$99,327,597 \$3,649,421 \$2,071,632 \$79,758,358 \$18,188,303 \$72,193,828 \$51,547,113 \$4,023,407 \$4,023,407 \$4,023,407 \$14,023,407	Eligible Children \$9,375,910 \$1,113,792 \$90,042 \$17,470,342 \$1,990,780 \$2,049,745 \$1,990,780 \$6,473,646 \$6,609,398 \$1,250,738 \$9,269,904 \$1,326,969,904 \$2,417,928 \$4,374 \$50 \$50 \$53,477,475 \$50 \$50 \$51,250,738 \$51,250,738	\$9,422,270 \$740,913 \$237,896 \$3,795,481 (\$238) \$664,477 \$5,993,774 \$3,929,467 \$763,047 \$3,005,316 \$8,778,983 \$7,972,007) \$351,779 \$767,112 \$37,881 \$0 \$0 \$24 \$842,997 \$700,818	Adults \$14,711,181 \$554,081 \$652,695 \$708,551 \$5 \$6,925,160 \$26,041,833 \$5,582,592 \$4,478,023 \$188,013 \$3,860,242 \$652,827 \$4,033,437 \$38,332 \$0 \$0 \$34 \$463,757 \$10,581 \$0,50	Eligible Pregnant Adults \$2,772,526 \$8,543 \$11,366 \$65,255 \$11,356,144 \$3,594,523 \$1,254,089 \$14,6997 \$1,835,142 \$33,352 \$33,352 \$33,31,22	Emergency Services \$2,795,873 \$190,661 \$556,639 \$0 \$1,71,739 \$15,593,963 \$1,071,739 \$154,813 \$575 \$325 \$325 \$325 \$325 \$14,761 \$81,670 \$0 \$0 \$10 \$1,493 \$0	\$0 (\$943) (\$16) (\$	\$336,774,727 \$33,650,586 \$26,071,667 \$154,530,745 (\$4,634) \$191,659,624 \$404,857,382 \$238,626,401 \$71,707,935 \$77,355,172 \$492,552,996 (\$444,254,111) \$18,525,617 \$68,864,620 \$71,716,395 \$0 \$1,215 \$40,070,047 \$15,346,186

ACTICABLE Action (ashed) Action (below) (belo						FY	2019-20 July-I	December CORE	E Total Actuals								
Temporal Properties 355,60\$ 500,64\$ 52,223.56\$ 500,600 51,772.56\$ 500,600 51,772.56\$ 500,600 51,772.56\$ 500,772.56\$ 51,772.5		Older (OAP-A)	60 to 64 (OAP-B)	Individuals to 59 (AND/AB)	In	Caretakers to 68% FPL	Caretakers 69% to 133% FPL		Cervical Cancer Program	(AFDC-C/BC)	Eligible Children		Adults	Eligible Pregnant Adults	Emergency Services	Eligibles	
No. company No. formation 13,18,207 13,850,708 13,850,708 13,850,709 13									,			. , , .					
Description																	
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Black Materians		, ,															
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Lab A Rep S227-578 31,90.078 56,00.000 56,00.000 57,00.000 56,00.000 57,00																	
Production Annual Production Section Sec																\$0	
Payment Antimination Dept \$1,215,507 \$2,227,548 \$1,082,715 \$30,000,000 \$30,000 \$30,000,000 \$30,000,000 \$30,000,000 \$30,000,000 \$30,000,000 \$30,000,000 \$30,000,000 \$30,000,000 \$30,000,000 \$30,000,000 \$30,000,000 \$30,000,000 \$30,000,000 \$30,000 \$30,000,000 \$30,000,000 \$30,000,000 \$30,000,000 \$30,000,000 \$30,000,000 \$30,000,000 \$30,000,000 \$30,000,000 \$30,000,000 \$30,000,000 \$30,000,000 \$30,000,000 \$30,000 \$30,000,000 \$30,000,000 \$30,000,000 \$30,000,000 \$30,000,000 \$30,000,000 \$30,000,000 \$30,000,000 \$30,000,000 \$30,000,000 \$30,000,000 \$30,000,000 \$30,000,000 \$30,000 \$30,000,000 \$30,000,000 \$30,000,000 \$30,000,000 \$30,000,000 \$30,000,000 \$30,000,000 \$30,000,000 \$30,000,000 \$30,000,000 \$30,000,000 \$30,000,000 \$30,000,000 \$30,000 \$30,000,0	Durable Medical Equipment		\$2,941,909	\$35,778,464	\$1,434,356	\$3,739,861	\$1,510,498	\$12,172,896	\$14,828	\$13,351,549	\$1,350,338			\$32,395	\$736	\$0	\$81,654,746
Page Receive G. \$3.53.00 \$9.00.0237 \$0.000.03370 \$0.000.03370 \$0.000.03310 \$0.00	Prescription Drugs	\$2,939,798	\$17,282,674	\$113,203,598	\$13,977,161	\$68,123,383	\$24,909,275	\$196,723,845	\$213,368	\$59,738,983	\$10,231,467	\$10,288,054	\$2,892,821	\$377,266	\$10	\$111,623	\$521,013,325
Rout Health Center S57,197 S57,6055 S12,5076 S77,111 S13,151.05 S14,152.05 S17,162.05 S17,1	Physician Administered Drugs	\$1,215,507	\$2,027,945	\$12,226,484	\$1,948,215	\$9,086,528	\$3,681,038	\$24,812,747	\$354,471	\$4,010,296	\$792,056	\$458,882	\$1,282,678	\$174,224	\$94,693	\$605,653	\$62,771,418
Processing Control Marchadester \$1,000.005 \$1,000.0																	
Deceased Conference Program Str.																	
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Administrative Service Quantification Service Service		, ,	. , ,					. , . ,									1 . , ,
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Preventive Services (\$33,33) (\$3107,53) (\$312,759) (\$322,758) (\$322,758) (\$322,758) (\$322,758) (\$3445,101) (\$40,175,101)																	
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Presumptive Eligibility S0 S0 S0 S0 S0 S0 S0 S																	
Total \$72,099,841 \$56,312.181 \$56,312.181 \$56,312.181 \$52,314.7220 \$35,971.75 \$35,971.75 \$52,990.157.95 \$59,91.57.95 \$5																	
Casebade 48,122 12,900 67,058 9,760 16,5030 53,382 319,036 137 408,264 53,365 21,610 11,750 21,29 2,418 33,749 12,16,397					4.0	4.0	4.0		4.0	4.0	4.0		4.0	7.0	4.0		4.0
Half-Year Per Capits \$1,497.45 \$4,342.70 \$4,823.43 \$3,086.12 \$1,529.52 \$2,163.94 \$9,985.05 \$1,028.81 \$8,706.01 \$5,113.00 \$5,114.64 \$9,020.10 \$292.80 \$1,756.31			, . ,		1,,	, . ,		, . , ,	. , ,			, , .	, ,	,,		,,	. , .,,
FY 2019-20 January - June CORE Total Actuals February - June Core Total Actuals								,									
ACUTE CARE Adults 65 and Older Olde	Than Teal I to Cupia	Q1,177.1D	ψ1,512.70	ψ1,023.13	Ψ3,000.12					\$1,020.01	\$670.01	Ψ1,000.01	ψ0,515.70	\$5,111.10	97,020.10	Ψ272.00	φ1,705.15
ACUTE CARE Older 60 to 64 (AnD-AB) Older (AnD-AB) O						FY	2019-20 Janua	rv- June CORE	Total Actuals								
Emergency Transportation S427.972 S602.653 S2.074.948 S228.816 S209.1912 S475.300 S15.186.092 S6.668 S3.106.282 S24.6211 S406.189 S490.719 S74.832 S6.517.459 S0 S28.818.601 Non-emergency Middled Transportation S4.872.917 S4.872.8546 S609.358 S1.759.242 S278.633 S7.600.983 S273 S1.257.413								ry- June CORE									
Non-emergency Medical Transportation S4.872.912 S2.730.979 S8.475.446 S669.354 S1.750.242 S2.786.33 S7.600.983 S273 S1.257.413 S7.1003 S221.547 S225.088 S6.618 S511 S0 S2.818.041	ACUTE CARE	Older	60 to 64	Individuals to 59		MAGI Parents/ Caretakers to	MAGI Parents/ Caretakers 69%		Breast & Cervical Cancer			Foster Care		Eligible Pregnant	Emergency		TOTAL
Denial Services \$3,901,535 \$1,374,691 \$7,872,591 \$1,164,324 \$13,664,222 \$5,280,050 \$24,692,249 \$13,829 \$48,617,111 \$8,836,101 \$2,729,889 \$1,020,700 \$139,424 \$662 \$0 \$5119,307,378 \$1,000 \$130,00		Older (OAP-A)	60 to 64 (OAP-B)	Individuals to 59 (AND/AB)	In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	(AFDC-C/BC)	Eligible Children		Adults	Eligible Pregnant Adults	Emergency Services	Eligibles	
Family Planning S0 S0 S0 S0 S0 S0 S0 S	Physician Services & EPSDT	Older (OAP-A) \$1,542,608	60 to 64 (OAP-B) \$5,810,643	Individuals to 59 (AND/AB) \$49,682,455	In \$6,351,317	MAGI Parents/ Caretakers to 68% FPL \$43,527,453	MAGI Parents/ Caretakers 69% to 133% FPL \$15,239,282	MAGI Adults \$100,208,406	Breast & Cervical Cancer Program \$163,934	(AFDC-C/BC) \$131,340,457	Eligible Children \$11,810,003	\$11,317,106	Adults \$12,616,246	Eligible Pregnant Adults \$2,233,610	Emergency Services \$3,676,871	Eligibles \$0	\$395,520,393
Health Maintenance Organizations \$8,192.542 \$7.595.255\$ \$34,107,121 \$3,118,831 \$28,325,638 \$11,772,097 \$86,459,420 \$0 \$20,015,673 \$2,483,774 \$913.24 \$7.356,456 \$1,475,844 \$2.311 \$0 \$21,718,284 \$19,980 \$89,972,080 \$88,943,424 \$6,003.518 \$35,088,174 \$9.392,125 \$10,086,284 \$18,3072 \$2,303,35,26 \$2,741,573 \$6,420,889 \$0 \$0 \$199,857,142 \$10,000 \$1,	Physician Services & EPSDT Emergency Transportation	Older (OAP-A) \$1,542,608 \$327,972	60 to 64 (OAP-B) \$5,810,643 \$602,653	Individuals to 59 (AND/AB) \$49,682,455 \$2,674,948	In \$6,351,317 \$228,816	MAGI Parents/ Caretakers to 68% FPL \$43,527,453 \$2,091,912	MAGI Parents/ Caretakers 69% to 133% FPL \$15,239,282 \$475,360	MAGI Adults \$100,208,406 \$15,186,092	Breast & Cervical Cancer Program \$163,934 \$6,668	(AFDC-C/BC) \$131,340,457 \$3,106,282	\$11,810,003 \$246,211	\$11,317,106 \$406,189	Adults \$12,616,246 \$490,719	Eligible Pregnant Adults \$2,233,610 \$74,832	Emergency Services \$3,676,871 \$6,517,459	Eligibles \$0 \$0	\$395,520,393 \$32,436,114
Impatient Hospitals S9,110,486 S9,972,080 S58,943,424 S6,205,518 S35,085,174 S9,92,125 S16,0862,849 S13,6372 S2,763,584 S485,907 S23,933,526 S2,741,573 S6,420,889 S0 S408,675,878 S40,000 S408,675,878 S40,000 S408,675,878 S40,000 S408,675,878 S408,000 S408,675,678 S408,000 S408,675,678 S408,000 S408,678 S408,000 S408,678 S408,000 S408,678 S408,000 S408,678 S408,0	Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation	Older (OAP-A) \$1,542,608 \$327,972 \$4,872,912	60 to 64 (OAP-B) \$5,810,643 \$602,653 \$2,730,979	Individuals to 59 (AND/AB) \$49,682,455 \$2,674,948 \$8,475,446 \$7,872,591	\$6,351,317 \$228,816 \$669,354	MAGI Parents/ Caretakers to 68% FPL \$43,527,453 \$2,091,912 \$1,750,242	MAGI Parents/ Caretakers 69% to 133% FPL \$15,239,282 \$475,360 \$278,633 \$5,280,050	MAGI Adults \$100,208,406 \$15,186,092 \$7,600,983	Breast & Cervical Cancer Program \$163,934 \$6,668 \$273 \$13,829	(AFDC-C/BC) \$131,340,457 \$3,106,282 \$1,257,413	\$11,810,003 \$246,211 \$71,043 \$8,836,101	\$11,317,106 \$406,189 \$221,547 \$2,729,889	\$12,616,246 \$490,719 \$252,088 \$1,020,700	Eligible Pregnant Adults \$2,233,610 \$74,832 \$6,618	Emergency Services \$3,676,871 \$6,517,459 \$511 \$662	\$0 \$0 \$0 \$0	\$395,520,393 \$32,436,114 \$28,188,041
Outpatient Hospitals \$926,766 \$4,130,782 \$19,708,448 \$2,959,680 \$31,967,358 \$11,430,261 \$73,961,160 \$256,326 \$37,368,425 \$5,169,090 \$3,633,205 \$5,163,361 \$707,443 \$2,474,239 \$0 \$199,857,142 \$1,400,451 \$1,400,4	Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning	Older (OAP-A) \$1,542,608 \$327,972 \$4,872,912 \$3,901,535 \$0	60 to 64 (OAP-B) \$5,810,643 \$602,653 \$2,730,979 \$1,374,691 \$0	Individuals to 59 (AND/AB) \$49,682,455 \$2,674,948 \$8,475,446 \$7,872,591	\$6,351,317 \$228,816 \$669,354 \$1,164,324 \$0	MAGI Parents/ Caretakers to 68% FPL \$43,527,453 \$2,091,912 \$1,750,242 \$13,664,222 \$0	MAGI Parents/ Caretakers 69% to 133% FPL \$15,239,282 \$475,360 \$278,633 \$5,280,050	MAGI Adults \$100,208,406 \$15,186,092 \$7,600,983 \$24,692,249 \$0	Breast & Cervical Cancer Program \$163,934 \$6,668 \$273 \$13,829 \$0	(AFDC-C/BC) \$131,340,457 \$3,106,282 \$1,257,413 \$48,617,111 (\$69)	\$11,810,003 \$246,211 \$71,043 \$8,836,101 \$0	\$11,317,106 \$406,189 \$221,547 \$2,729,889 \$0	\$12,616,246 \$490,719 \$252,088 \$1,020,700 \$0	Eligible Pregnant Adults \$2,233,610 \$74,832 \$6,618 \$139,424 \$0	Emergency Services \$3,676,871 \$6,517,459 \$511 \$662 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$395,520,393 \$32,436,114 \$28,188,041 \$119,307,378 (\$69)
Lab & X-Ray \$166,486 \$886,960 \$4,202,679 \$424,762 \$15,422,542 \$4,409,451 \$26,612,239 \$32,048 \$5,671,202 \$(3328,464) \$606,035 \$3,379,383 \$391,434 \$(407,874) \$0 \$588,468,881 \$10,000	Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations	Older (OAP-A) \$1,542,608 \$327,972 \$4,872,912 \$3,901,535 \$0 \$8,192,542	60 to 64 (OAP-B) \$5,810,643 \$602,653 \$2,730,979 \$1,374,691 \$0 \$7,595,255	Individuals to 59 (AND/AB) \$49,682,455 \$2,674,948 \$8,475,446 \$7,872,591 \$0 \$34,107,121	\$6,351,317 \$228,816 \$669,354 \$1,164,324 \$0 \$3,118,831	MAGI Parents/ Caretakers to 68% FPL \$43,527,453 \$2,091,912 \$1,750,242 \$13,664,222 \$0 \$28,325,638	MAGI Parents/ Caretakers 69% to 133% FPL \$15,239,282 \$475,360 \$278,633 \$5,280,050 \$0 \$11,772,097	MAGI Adults \$100,208,406 \$15,186,092 \$7,600,983 \$24,692,249 \$0 \$86,459,420	Breast & Cervical Cancer Program \$163,934 \$6,668 \$273 \$13,829 \$0 \$0	(AFDC-C/BC) \$131,340,457 \$3,106,282 \$1,257,413 \$48,617,111 (\$69 \$20,915,673	Eligible Children \$11,810,003 \$246,211 \$71,043 \$8,836,101) \$0 \$2,483,774	\$11,317,106 \$406,189 \$221,547 \$2,729,889 \$0 \$913,324	\$12,616,246 \$490,719 \$252,088 \$1,020,700 \$0 \$7,356,456	### Section ##	Emergency Services \$3,676,871 \$6,517,459 \$511 \$662 \$0 \$2,311	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$395,520,393 \$32,436,114 \$28,188,041 \$119,307,378 (\$69) \$212,718,284
Durable Medical Equipment \$5,813,088 \$2,805,807 \$34,477,758 \$1,529,352 \$3,321,945 \$1,381,690 \$11,645,485 \$13,709 \$12,964,793 \$12,204,171 \$3,290,042 \$181,402 \$33,179 \$11,954 \$0 \$78,683,921 \$1,954 \$11,954,262 \$15,341,121 \$65,012,440 \$20,553,248 \$199,899,464 \$205,401 \$55,988,603 \$11,131,805 \$10,091,139 \$2,837,197 \$335,652 \$12,879 \$61,927 \$111,954,262 \$15,334,121 \$65,012,440 \$20,553,248 \$199,899,464 \$205,401 \$55,988,603 \$11,131,805 \$10,091,139 \$2,837,197 \$335,652 \$12,879 \$61,927 \$11,954,262 \$15,341,121 \$65,012,440 \$20,553,248 \$199,899,464 \$205,401 \$55,988,603 \$11,131,805 \$10,091,139 \$2,837,197 \$335,652 \$12,879 \$519,374,979 \$10,924 \$10	Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals	Older (OAP-A) \$1,542,608 \$327,972 \$4,872,912 \$3,901,535 \$0 \$8,192,542 \$9,110,486	60 to 64 (OAP-B) \$5,810,643 \$602,653 \$2,730,979 \$1,374,691 \$0 \$7,595,255 \$9,972,080	Individuals to 59 (AND/AB) \$49,682,455 \$2,674,948 \$8,475,446 \$7,872,591 \$0 \$34,107,121 \$58,943,424	\$6,351,317 \$228,816 \$669,354 \$1,164,324 \$0 \$3,118,831 \$6,203,518	MAGI Parents/ Caretakers to 68% FPL \$43,527,453 \$2,091,912 \$1,750,242 \$13,664,222 \$0 \$28,325,638 \$35,085,174	MAGI Parents/ Caretakers 69% to 133% FPL \$15,239,282 \$475,360 \$278,633 \$5,280,050 \$0 \$11,772,097 \$9,392,125	MAGI Adults \$100,208,406 \$15,186,092 \$7,600,983 \$24,692,249 \$0 \$86,459,420 \$160,862,849	Breast & Cervical Cancer Program \$163,934 \$6,668 \$273 \$13,829 \$0 \$0 \$136,372	(AFDC-C/BC) \$131,340,457 \$3,106,282 \$1,257,413 \$48,617,111 (\$69 \$20,915,673 \$82,624,369	\$11,810,003 \$246,211 \$71,043 \$8,836,101 \$0 \$2,483,774 \$2,763,584	\$11,317,106 \$406,189 \$221,547 \$2,729,889 \$0 \$913,324 \$485,907	\$12,616,246 \$490,719 \$252,088 \$1,020,700 \$0 \$7,356,456 \$23,933,526	Eligible Pregnant Adults \$2,233,610 \$74,832 \$6,618 \$139,424 \$0 \$1,475,844 \$2,741,573	Emergency Services \$3,676,871 \$6,517,459 \$511 \$662 \$0 \$2,311 \$6,420,889	Eligibles \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$395,520,393 \$32,436,114 \$28,188,041 \$119,307,378 (\$69) \$212,718,284 \$408,675,878
Prescription Drugs \$2,619,026 \$17,247,297 \$111,954,262 \$15,334,121 \$65,012,450 \$26,553,248 \$199,899,464 \$205,401 \$55,958,663 \$11,313,805 \$10,091,139 \$2,837,197 \$335,652 \$12,879 \$(59) \$519,374,597 \$(51,240,420) \$12,240,420 \$12,240,427 \$12,281,047 \$2,400,257 \$9,232,066 \$41,53,722 \$77,072,240 \$576,604 \$4,251,575 \$774,229 \$439,430 \$1,195,161 \$201,186 \$108,827 \$597,002 \$66,512,956 \$(60,437,380) \$(60,4873,805) \$(80,4873,805) \$(81,40,698) \$(14,40,20,88) \$(148,093) \$(40,346,049) \$(88,157,224) \$(87,275,685) \$(82,045,612) \$(52,045,612) \$(Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals	Older (OAP-A) \$1,542,608 \$327,972 \$4,872,912 \$3,901,535 \$0 \$8,192,542 \$9,110,486 \$926,766	60 to 64 (OAP-B) \$5,810,643 \$602,653 \$2,730,979 \$1,374,691 \$0 \$7,595,255 \$9,972,080 \$4,130,782	Individuals to 59 (AND/AB) \$49,682,455 \$2,674,948 \$8,475,446 \$7,872,591 \$0 \$34,107,121 \$58,943,424 \$19,708,448	In \$6,351,317 \$228,816 \$669,354 \$1,164,324 \$0 \$3,118,831 \$6,203,518 \$2,959,680	MAGI Parents/ Caretakers to 68% FPL \$43,527,453 \$2,091,912 \$1,750,242 \$13,664,222 \$0 \$28,325,635 \$35,085,174 \$31,967,358	MAGI Parents/ Caretakers 69% to 133% FPL \$15,239,282 \$475,363 \$278,633 \$5,280,050 \$0 \$11,772,097 \$9,392,125 \$11,430,261	MAGI Adults \$100,208,406 \$15,186,092 \$7,600,983 \$24,692,249 \$0 \$86,459,249 \$160,862,849 \$73,961,160	Breast & Cervical Cancer Program \$163,934 \$6,668 \$273 \$13,829 \$0 \$0 \$136,372 \$256,326	(AFDC-C/BC) \$131,340,457 \$3,106,282 \$1,257,413 \$48,617,111 (\$69 \$20,915,673 \$82,624,369 \$37,368,425	Eligible Children \$11,810,003 \$246,211 \$71,043 \$8,836,101) \$0 \$2,483,774 \$2,763,584 \$5,169,690	\$11,317,106 \$406,189 \$221,547 \$2,729,889 \$0 \$913,324 \$485,907 \$3,633,205	\$12,616,246 \$490,719 \$252,088 \$1,020,700 \$36,456 \$23,933,526 \$5,163,361	Eligible Pregnant Adults \$2,233,610 \$74,832 \$6,618 \$139,424 \$0 \$1,475,844 \$2,741,573 \$707,443	Emergency Services \$3,676,871 \$6,517,459 \$511 \$662 \$0 \$2,311 \$6,420,889 \$2,474,239	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$395,520,393 \$32,436,114 \$28,188,041 \$119,307,378 (\$69) \$212,718,284 \$408,675,878 \$199,857,142
Physician Administered Drugs S1,240,420 S1,989,172 S12,281,047 S2,400,257 S9,232,066 S4,153,722 S27,072,240 S576,604 S4,251,575 S774,229 S439,430 S1,195,161 S201,186 S108,827 S597,020 S66,512,956 Drug Rebate (S1,888,311) (S12,435,250) (S80,718,729) (S11,055,861) (S46,873,805) (S19,144,822) (S144,126,988) (S148,093) (S40,346,049) (S8,157,224) (S7,275,685) (S2,045,612) (S242,005) (S9,286) S6 (S374,467,118) S615,982 S106,905 S448,883 S10,445,788 S14,467,189 S19,2479 S997,378 S3,871,235 S448,990 S8,804,545 S3,313,369 S18,550,884 S15,988 (S1,904,718) S615,982 S106,905 S3,432,073 S540,512 S309,508 S0 S399,2483 S13,828,937 S3,334,711 S1,361,567 S141,662 S1,193,774 (S72) S123,450 S17,169 S18,456 S21,264 S4,959 S6,178 S7,322,175 S7,017,1745 S104,040,040,040,040,040,040,040,040,040,	Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray	Older (OAP-A) \$1,542,608 \$327,972 \$4,872,912 \$3,901,535 \$0 \$8,192,542 \$9,110,486 \$926,766 \$166,486	60 to 64 (OAP-B) \$5,810,643 \$602,653 \$2,730,979 \$1,374,691 \$0 \$7,595,255 \$9,972,080 \$4,130,782 \$886,960	Individuals to 59 (AND/AB) \$49,682,455 \$2,674,948 \$8,475,446 \$7,872,591 \$0 \$34,107,121 \$58,943,424 \$19,708,448 \$4,202,679	\$6,351,317 \$228,816 \$669,354 \$1,164,324 \$0 \$3,118,831 \$6,203,518 \$2,959,680 \$424,762	MAGI Parents/ Caretakers to 68% FPL \$43,527,453 \$2,091,912 \$17,50,242 \$13,664,222 \$0 \$28,325,638 \$35,085,174 \$31,967,358 \$15,422,542	MAGI Parents/ Caretakers 69% to 133% FPL \$15,239,282 \$475,360 \$278,633 \$5,280,050 \$0 \$11,772,097 \$9,392,125 \$11,430,261 \$4,409,451	MAGI Adults \$100,208,406 \$15,186,092 \$7,600,983 \$24,692,249 \$0 \$86,459,420 \$160,862,849 \$73,961,160 \$26,612,239	Breast & Cervical Cancer Program \$163,934 \$6,668 \$273 \$13,829 \$0 \$0 \$136,372 \$256,326 \$32,048	(AFDC-C/BC) \$131,340,457 \$3,106,282 \$1,257,413 \$48,617,111 (\$69) \$20,915,673 \$82,624,369 \$37,368,425 \$2,671,202	Eligible Children \$11,810,003 \$246,211 \$71,043 \$8,836,101 \$0 \$2,483,774 \$2,763,584 \$5,169,690 (\$328,464)	\$11,317,106 \$406,189 \$221,547 \$2,729,889 \$0 \$913,324 \$485,907 \$3,633,205 \$606,035	Adults \$12,616,246 \$490,719 \$252,088 \$1,020,700 \$0 \$7,356,456 \$23,933,526 \$5,163,361 \$3,379,383	Eligible Pregnant Adults \$2,233,610 \$74,832 \$6,618 \$139,424 \$0 \$1,475,844 \$2,741,573 \$707,443 \$391,434	Emergency Services \$3,676,871 \$6,517,459 \$511 \$662 \$0 \$2,311 \$6,420,889 \$2,474,239 (\$407,874)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$395,520,393 \$32,436,114 \$28,188,041 \$119,307,378 (\$69) \$212,718,284 \$408,675,878 \$199,857,142 \$58,468,881
Drug Rebate (\$1,888,311) (\$12,435,256) (\$80,718,729) (\$11,055,861) (\$46,873,805) (\$19,144,822) (\$144,126,988) (\$144,126,988) (\$40,346,049) (\$81,57,224) (\$7,275,685) (\$2,045,612) (\$242,005) (\$9,286) \$6 (\$374,467,18) \$1,055,861 (\$144,067,18) (\$1,055,861 (\$144,067,18) (\$1,0	Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment	Older (OAP-A) \$1,542,608 \$327,972 \$4,872,912 \$3,901,535 \$0 \$8,192,542 \$9,110,486 \$926,766 \$166,486 \$5,813,088	60 to 64 (OAP-B) \$5,810,643 \$602,653 \$2,730,979 \$1,374,691 \$0 \$7,595,255 \$9,972,080 \$4,130,782 \$886,960 \$2,805,807	Individuals to 59 (AND/AB) \$49,682,455 \$2,674,948 \$8,475,446 \$7,872,591 \$0 \$34,107,121 \$58,943,424 \$19,708,448 \$4,202,679 \$34,477,758	In \$6,351,317 \$228,816 \$669,354 \$1,164,324 \$50 \$3,118,831 \$6,203,518 \$2,959,680 \$424,762 \$1,529,352	MAGI Parents/ Caretakers to 68% FPL \$43,527,453 \$2,091,912 \$17,50,242 \$13,664,222 \$0 \$28,325,638 \$35,085,174 \$31,967,358 \$15,422,542 \$33,21,945	MAGI Parents/ Caretakers 69% to 133% FPL \$15,239,282 \$475,360 \$278,633 \$5,280,050 \$11,772,097 \$9,392,125 \$11,430,261 \$4,409,451 \$1,381,690	MAGI Adults \$100,208,406 \$15,186,092 \$7,600,983 \$24,692,249 \$0 \$86,459,420 \$160,862,849 \$73,961,160 \$26,612,239 \$11,645,485	Breast & Cervical Cancer Program \$163,934 \$6,668 \$273 \$13,829 \$0 \$136,372 \$256,326 \$32,048 \$113,709	(AFDC-C/BC) \$131,340,457 \$3,106,282 \$1,257,413 \$48,617,111 \$48,617,111 \$20,915,673 \$82,624,369 \$37,368,425 \$2,671,202 \$12,964,793	Eligible Children \$11,810,003 \$246,211 \$71,043 \$8,836,101) \$0 \$2,483,774 \$2,763,584 \$5,169,690 (\$328,464) \$1,223,717	\$11,317,106 \$406,189 \$221,547 \$2,729,889 \$0 \$913,324 \$485,907 \$3,633,205 \$606,035 \$3,290,042	\$12,616,246 \$490,719 \$252,088 \$1,020,700 \$0 \$7,356,456 \$23,933,526 \$5,163,361 \$3,379,383 \$181,402	Eligible Pregnant Adults \$2,233,610 \$74,832 \$6,618 \$139,424 \$0 \$1,475,844 \$2,741,573 \$707,443 \$391,434 \$331,179	Emergency Services \$3,676,871 \$6,517,459 \$511 \$662 \$0 \$2,311 \$6,420,889 \$2,474,239 \$4,474,239 \$1,954	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$395,520,393 \$32,436,114 \$28,188,041 \$119,307,378 (\$69) \$212,718,284 \$408,675,878 \$199,857,142 \$58,468,881 \$78,683,921
Rural Health Centers \$28,481 \$225,827 \$859,618 \$76,039 \$2,409,877 \$1,085,490 \$3,952,684 \$5,734 \$3,396,925 \$591,977 \$215,369 \$844,683 \$(5154,706) \$7,790 \$0 \$13,545,788 \$1,045,788	Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs	Older (OAP-A) \$1,542,608 \$327,972 \$4,872,912 \$3,901,535 \$0 \$8,192,542 \$9,110,486 \$926,766 \$166,486 \$5,813,088 \$2,619,026	60 to 64 (OAP-B) \$5,810,643 \$602,653 \$2,730,979 \$1,374,691 \$0 \$7,595,255 \$9,972,080 \$4,130,782 \$886,960 \$2,805,807 \$17,247,297	Individuals to 59 (AND/AB) \$49,682,455 \$2,674,948 \$8,475,446 \$7,872,591 \$0 \$34,107,121 \$58,943,424 \$19,708,448 \$4,202,679 \$34,477,758 \$111,954,262	\$6,351,317 \$228,816 \$669,354 \$1,164,324 \$0 \$3,118,831 \$6,203,518 \$2,959,680 \$424,762 \$1,529,352 \$15,334,121	MAGI Parents/ Caretakers to 68% FPL \$43,527,453 \$2,091,912 \$1,750,242 \$13,664,222 \$0 \$28,325,638 \$35,085,174 \$31,967,358 \$15,422,542 \$3,321,945 \$65,012,450	MAGI Parents/ Caretakers 69% to 133% FPL \$15,239,282 \$475,360 \$278,633 \$5,280,050 \$0 \$11,772,097 \$9,392,125 \$11,430,261 \$4,409,451 \$1,381,690 \$26,553,248	MAGI Adults \$100,208,406 \$15,186,092 \$7,600,983 \$24,692,249 \$0 \$86,459,420 \$160,862,849 \$73,961,160 \$26,612,239 \$16,1645,485 \$119,899,464	Breast & Cervical Cancer Program \$163,934 \$6,668 \$273 \$13,829 \$0 \$0 \$136,372 \$256,326 \$32,048 \$13,709 \$205,401	\$131,340,457 \$3,106,282 \$1,257,413 \$48,617,111 \$669 \$20,915,673 \$82,624,369 \$37,368,425 \$2,671,202 \$12,964,793 \$55,958,663	Eligible Children \$11,810,003 \$246,211 \$71,043 \$8,836,101 \$0 \$2,483,774 \$2,763,584 \$5,169,690 \$328,464) \$1,223,717 \$11,313,805	\$11,317,106 \$406,189 \$221,547 \$2,729,889 \$0 \$913,324 \$485,007 \$3,633,205 \$606,035 \$3,290,042 \$10,091,139	Adults \$12,616,246 \$490,719 \$252,088 \$1,020,700 \$0 \$7,356,456 \$5,163,361 \$3,379,383 \$181,402 \$2,837,197	Eligible Pregnant Adults \$2,233,610 \$74,832 \$6,618 \$139,424 \$0 \$1,475,844 \$2,741,573 \$707,443 \$331,434 \$331,79 \$333,652	Emergency Services \$3,676,871 \$6,517,459 \$511 \$662 \$0 \$2,311 \$6,420,889 \$2,474,239 (\$407,874) \$1,954	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$395,520,393 \$32,436,114 \$28,188,041 \$119,307,378 \$(\$69) \$212,718,284 \$408,675,878 \$199,857,142 \$58,468,881 \$78,683,921 \$519,374,597
Federally Qualified Health Centers \$492,479 \$997,378 \$3,871,235 \$448,990 \$8,804,545 \$3,313,369 \$18,550,884 \$15,988 \$(\$1,904,718) \$615,982 \$106,905 \$3,432,073 \$540,512 \$309,508 \$0 \$30,595,129 \$100,005 \$100	Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Physician Administered Drugs Physician Administered Drugs	Older (OAP-A) \$1,542,608 \$327,972 \$4,872,912 \$3,901,535 \$0 \$8,192,542 \$9,110,486 \$926,766 \$166,486 \$5,813,088 \$2,619,026 \$1,240,420	60 to 64 (OAP-B) \$5,810,643 \$602,653 \$2,730,979 \$1,374,691 \$0 \$7,595,255 \$9,972,080 \$4,130,782 \$886,960 \$2,805,807 \$1,1247,297 \$1,1989,172	Individuals to 59 (AND/AB) \$49,682,455 \$2,674,948 \$8,475,446 \$7,872,591 \$0 \$34,107,121 \$58,943,424 \$19,708,448 \$4,202,679 \$34,477,758 \$111,954,262 \$12,281,047	In \$6,351,317 \$228,816 \$669,354 \$1,164,324 \$0 \$3,118,831 \$6,203,518 \$424,762 \$1,529,352 \$2,534,121 \$2,240,0.57	MAGI Parents/ Caretakers to 68% FPL \$43,527,453 \$2,091,912 \$1,750,242 \$13,664,222 \$0 \$28,325,638 \$35,085,174 \$31,967,358 \$15,422,542 \$3,321,945 \$6,012,450	MAGI Parents/ Caretakers 69% to 133% FPL. \$15,239,282 \$475,360 \$278,633 \$5,280,050 \$0 \$11,772,097 \$9,392,125 \$11,430,261 \$4,409,451 \$1,381,690 \$1,381,690 \$4,555,3,248 \$4,153,722	MAGI Adults \$100,208,406 \$15,186,092 \$7,600,983 \$24,692,249 \$0 \$86,459,420 \$160,862,849 \$73,961,160 \$26,612,239 \$11,645,485 \$199,899,464 \$27,072,240	Breast & Cervical Cancer Program \$163,934 \$6,668 \$273 \$13,829 \$0 \$136,372 \$136,372 \$256,32,048 \$13,709 \$205,401 \$576,604	(AFDC-C/BC) \$131,340,457 \$3,106,282 \$1,257,413 \$48,617,111 (\$69 \$20,915,673 \$82,624,369 \$2,671,202 \$12,964,793 \$55,958,663 \$4,251,575	Eligible Children \$11,810,003 \$246,211 \$71,043 \$8,836,101 \$0 \$0 \$2,483,774 \$2,763,584 \$5,169,690 \$1328,464) \$1,223,717 \$11,313,805	\$11,317,106 \$406,189 \$221,547 \$2,729,889 \$0 \$913,324 \$485,907 \$3,633,205 \$606,035 \$3,290,042 \$10,091,139 \$439,430	Adults \$12,616,246 \$490,719 \$225,088 \$1,020,700 \$0 \$7,356,456 \$23,933,526 \$5,163,361 \$3,379,383 \$181,402 \$2,837,197 \$1,195,161	Eligible Pregnant Adults \$2,233,610 \$74,832 \$6,618 \$139,424 \$0 \$1,475,844 \$2,741,573 \$707,443 \$331,79 \$333,179 \$333,652 \$22,21,186	Emergency Services \$3,676,871 \$6,517,459 \$511 \$662 \$0 \$2,311 \$6,420,889 \$2,474,239 \$407,874) \$19,54 \$12,879 \$10,8827	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$395,520,393 \$32,436,114 \$28,188,041 \$119,307,378 \$122,718,284 \$408,675,878 \$199,857,142 \$58,468,881 \$78,683,921 \$519,374,597 \$66,512,956
Co-Insurance (Title XVIII-Medicare) \$25,705,053 \$3,992,483 \$13,828,937 \$3,334,711 \$1,361,567 \$141,662 \$1,193,774 \$(\$72) \$123,450 \$17,169 \$18,436 \$21,264 \$4,959 \$6,178 \$7,322,175 \$57,071,745 \$60,000 \$1,000	Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Physician Administered Drugs Drug Rebate	Older (OAP-A) \$1,542,608 \$327,972 \$4,872,912 \$3,901,535 \$0 \$8,192,542 \$9,110,486 \$926,766 \$166,486 \$5,813,088 \$2,619,026 \$1,240,420 \$1,240,420 \$1,240,420	60 to 64 (OAP-B) \$5,810,643 \$602,653 \$2,730,979 \$1,374,691 \$0 \$7,995,255 \$9,972,080 \$4,130,782 \$86,960 \$2,805,807 \$17,247,297 \$1,989,172 \$12,435,250	Individuals to 59 (AND/AB) \$49,682,455 \$2,674,948 \$8,475,446 \$7,872,591 \$0 \$34,107,121 \$58,94,324 \$19,708,448 \$4,202,679 \$34,477,758 \$111,954,262 \$12,281,047 (\$80,718,729)	In \$6,351,317 \$228,816 \$69,354 \$1,164,324 \$0,000 \$18,831 \$6,203,518 \$2,959,680 \$444,762 \$1,529,352 \$1,5334,121 \$2,400,257 \$11,055,861)	MAGI Parents/ Caretakers to 68% FPL \$43,527,453 \$2,091,912 \$1,750,242 \$13,664,222 \$0 \$28,325,638 \$35,085,174 \$31,967,358 \$15,422,542 \$3,321,945 \$65,012,450 \$9,232,066 \$9,432,873,805	MAGI Parents/ Caretakers 69% to 133% FPL \$15,239,282 \$475,360 \$278,633 \$5,280,050 \$0 \$11,772,097 \$9,392,125 \$11,430,261 \$4,409,451 \$1,381,690 \$26,553,248 \$4,153,722 \$19,144,822 \$19,144,822	MAGI Adults \$100,208,406 \$15,186,092 \$7,600,983 \$24,692,249 \$0 \$86,459,420 \$160,862,612,239 \$311,645,485 \$199,899,464 \$277,72,240 \$144,126,988)	Breast & Cervical Cancer Program \$163,934 \$6,668 \$273 \$13,829 \$0 \$0 \$136,372 \$256,326 \$32,048 \$13,709 \$205,401 \$576,604 \$514,093	\$131,340,457 \$3,106,282 \$1,257,413 \$48,617,111 \$20,915,673 \$20,915,673 \$2,671,202 \$12,964,793 \$5,958,663 \$4,251,575 \$4,231,457 \$4,23	Eligible Children \$11,810,003 \$2246,211 \$71,043 \$8,836,101) \$0 \$2,483,774 \$2,763,584 \$5,169,690 (\$328,464) \$1,223,717 \$11,313,805 \$774,229 (\$8,157,224)	\$11,317,106 \$406,189 \$221,547 \$2,729,889 \$0 \$913,324 \$485,907 \$3,633,205 \$606,035 \$3,290,042 \$10,091,139 \$439,430 \$7,275,685)	\$12,616,246 \$490,719 \$252,088 \$1,020,700 \$0 \$7,356,456 \$23,933,526 \$5,163,361 \$3,379,383 \$181,402 \$2,837,197 \$1,195,161 \$(\$2,045,612)	Eligible Pregnant Adults \$2,233,610 \$74,832 \$6,618 \$139,424 \$0 \$1,475,844 \$2,741,573 \$707,443 \$331,494 \$333,179 \$333,652 \$201,186 \$221,186	Emergency Services \$3,676,871 \$6,517,459 \$511 \$662 \$0 \$2,311 \$6,420,889 \$2,474,239 \$407,874 \$1,954 \$12,879 \$108,827 \$109,286)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$395,520,393 \$32,436,114 \$28,188,041 \$119,307,378 (\$69) \$212,718,284 \$408,675,878 \$199,857,142 \$58,468,881 \$78,683,921 \$519,374,597 \$66,512,956 (\$374,467,718)
Breast and Cervical Cancer Treatment Program S0 S0 S0 S0 S0 S0 S0 S	Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Physician Administered Drugs Drug Rebate Rural Health Centers	Older (OAP-A) \$1,542,608 \$1,542,608 \$1,542,692 \$4,872,912 \$3,901,535 \$0 \$8,192,542 \$9,110,486 \$166,486 \$5,813,088 \$2,619,026 \$1,240,420 \$1,240,420 \$1,240,420 \$2,888,311) \$2,888,311)	60 to 64 (OAP-B) \$5,810,643 \$602,653 \$2,730,979 \$1,374,691 \$0,575,95,255 \$9,972,080 \$4,130,782 \$886,960 \$2,805,807 \$17,247,297 \$1,1989,172 \$12,435,256) \$22,827	Individuals to 59 (AND/AB) \$49,682,455 \$2,674,948 \$8,475,446 \$7,872,591 \$0 \$34,107,121 \$58,943,424 \$19,708,448 \$4,202,679 \$34,477,758 \$111,954,262 \$12,281,047 (\$80,718,729) \$859,618	In \$6,351,317 \$228,816 \$669,354 \$1,164,324 \$0 \$3,118,831 \$6,203,518 \$2,959,680 \$424,762 \$1,529,334,121 \$2,400,257 \$(\$11,055,861) \$76,039	MAGI Parents/ Caretakers to 68% FPL \$43,527,453 \$2,091,912 \$11,750,242 \$13,664,222 \$0 \$28,325,638 \$35,085,174 \$31,967,358 \$15,422,542 \$3,321,945 \$65,012,450 \$9,232,066 \$46,873,805 \$2,409,877	MAGI Parents/ Caretakers 69% to 133% FPL \$15,239,282 \$475,360 \$278,633 \$5,280,050 \$0 \$11,772,097 \$9,392,125 \$11,430,261 \$4,409,451 \$1,381,690 \$26,553,248 \$4,153,722 (\$19,144,822) \$1,085,490	MAGI Adults \$100,208,406 \$15,186,092 \$7,600,983 \$24,692,249 \$0 \$86,459,420 \$160,862,849 \$73,961,160 \$26,612,239 \$11,645,485 \$199,899,464 \$27,072,240 \$(\$14,126,988) \$3,952,684	Breast & Cervical Cancer Program \$163,934 \$6,668 \$273 \$13,829 \$0 \$0 \$30 \$136,722 \$256,326 \$32,048 \$13,709 \$205,401 \$\$576,604 \$(\$148,093) \$5,734	\$131,340,457 \$3,106,282 \$1,257,413 \$48,617,111 \$659 \$20,915,673 \$82,624,369 \$37,368,425 \$2,671,202 \$12,964,203 \$55,958,663 \$4,251,575 \$40,346,049 \$3,369,925	Eligible Children \$11,810,003 \$246,211 \$71,043 \$8,836,101) \$0 \$2,483,774 \$2,763,584 \$5,169,690 (\$328,464) \$1,223,717 \$11,313,805 \$774,229 (\$8,157,224) \$591,977	\$11,317,106 \$406,189 \$221,547 \$2,729,889 \$0 \$913,324 \$485,907 \$3,633,205 \$606,035 \$3,290,042 \$10,091,139 \$439,430 \$(\$7,275,685) \$215,369	\$12,616,246 \$490,719 \$252,088 \$1,020,700 \$00 \$7,356,456 \$23,933,526 \$5,163,353 \$181,402 \$2,837,938 \$181,402 \$2,837,938 \$1,195,161 \$2,045,612 \$2,445,813	Eligible Pregnant Adults \$2,233,610 \$74,832 \$6,618 \$139,424 \$0 \$1,475,844 \$2,741,573 \$391,434 \$391,434 \$231,199 \$333,799 \$333,652 \$201,186 \$(\$242,005) \$(\$154,706)	Emergency Services \$3,676,871 \$5,517,459 \$511 \$662 \$0 \$2,311 \$6,420,889 \$2,474,239 \$4407,874 \$1,254 \$12,879 \$108,827 \$9,286 \$7,790	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$395,520,393 \$32,436,114 \$28,188,041 \$119,307,378 \$(\$69) \$212,718,284 \$408,675,878 \$199,857,142 \$58,468,881 \$78,683,921 \$519,374,597 \$66,512,956 \$374,467,718) \$13,545,788
Administrative Service Organizations - Services 50 50 50 50 50 50 50 5	Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Physician Administered Drugs Physician Administered Drugs Rebate Rural Health Centers Federally Qualified Health Centers	Older (OAP-A) \$1,542,608 \$327,972 \$4,872,912 \$3,901,535 \$0 \$8,192,542 \$9,110,486 \$926,766 \$166,486 \$5,813,088 \$2,619,026 \$12,40,420 \$1,888,311 \$28,481 \$492,479	60 to 64 (OAP-B) \$5,810,643 \$602,653 \$2,730,979 \$11,374,691 \$0 \$7,595,255 \$9,972,080 \$4,130,782 \$885,90 \$2,805,807 \$17,247,297 \$1,989,172 \$1,989,172 \$1,989,172 \$1,989,172 \$2,25,827 \$225,827 \$997,378	Individuals to 59 (AND/AB) \$49,682,455 \$2,674,948 \$8,475,446 \$7,872,591 \$0 \$34,107,121 \$58,943,424 \$19,708,448 \$4,202,679 \$34,477,758 \$111,954,262 \$12,281,047 (\$80,718,729) \$859,618	In \$6,351,317 \$228,816 \$69,354 \$1,164,324 \$0 \$1,164,324 \$0 \$1,164,324 \$1,164,324 \$1,164,324 \$1,164,324 \$1,164,324 \$1,164,324 \$1,164,324 \$1,164,334 \$1,164,334 \$1,164,334 \$1,164,334 \$1,165,861 \$1,055,	MAGI Parents/ Carctakers to 68% FPL 543,527,453 \$2,091,912 \$1,750,242 \$13,664,222 \$0 \$28,325,638 \$35,085,174 \$31,967,358 \$15,422,53,321,945 \$65,012,450 \$9,232,606 (\$46,873,805) \$2,409,877 \$8,804,545 \$88,804,545	MAGI Parents/ Caretakers 69% to 133% FPL \$15,239,282 \$475,360 \$278,633 \$5,280,050 \$0 \$11,772,097 \$9,392,125 \$11,430,261 \$4,409,451 \$1,381,690 \$26,553,248 \$4,153,722 \$1,144,822 \$1,144,822 \$1,85,490 \$3,313,333	MAGI Adults \$100,208,406 \$15,186,092 \$7,600,983 \$24,692,249 \$0 \$86,459,420 \$160,862,849 \$73,961,160 \$26,612,293 \$11,645,485 \$199,899,464 \$27,072,204 \$(\$144,126,988) \$3,952,684 \$18,550,884	Breast & Cervical Cancer Program \$163,934 \$6,668 \$273 \$13,829 \$0 \$136,372 \$256,326 \$136,372 \$256,326 \$137,09 \$205,401 \$1576,604 \$148,093) \$5,734 \$15,988	\$131,340,457 \$3,106,282 \$1,257,481 \$48,617,111 \$48,617,111 \$569 \$20,915,673 \$82,624,369 \$37,368,425 \$2,671,2964,793 \$42,515,575 \$40,346,049 \$33,396,925 \$3,396,925 \$(\$1,904,718	Eligible Children \$11,810,003 \$246,211 \$71,043 \$8,836,101 \$0 \$0 \$2,483,774 \$2,763,584 \$5,169,690 \$13,223,717 \$11,313,805 \$774,229 \$1(\$8157,224) \$591,772 \$1615,982	\$11,317,106 \$406,189 \$221,547 \$2,729,889 \$913,324 \$485,907 \$3,633,205 \$606,035 \$3,290,042 \$10,091,139 \$439,430 \$7,275,685) \$215,369 \$10,905	\$12,616,246 \$490,719 \$252,088 \$1,020,700 \$0 \$7,356,456 \$23,933,526 \$5,163,361 \$3,379,381 \$181,402 \$2,837,197 \$1,195,161 \$2,045,612 \$844,683 \$3,343,247	Eligible Pregnant Adults \$2,233,610 \$74,832 \$6,618 \$139,424 \$0 \$1,475,844 \$2,741,573 \$707,443 \$331,79 \$333,652 \$201,186 (\$242,005) \$540,512	Emergency Services \$3,3676,871 \$6,517,459 \$511 \$662 \$0 \$2,311 \$6,420,889 \$2,474,239 \$(\$407,887) \$112,879 \$108,827 \$1954 \$12,879 \$108,827 \$1954 \$17,90 \$7,790	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$395,520,393 \$32,436,114 \$28,188,041 \$119,307,378 \$122,718,284 \$408,675,878 \$199,857,142 \$58,468,881 \$78,683,921 \$519,374,597 \$66,512,956 \$374,467,7189 \$13,545,788
Preventive Services (\$91,185) (\$301,398) (\$881,505) (\$122,034) (\$5,034,357) (\$1,691,456) (\$7,641,351) (\$10,328) (\$7,161,874) (\$1,513,825) (\$366,650) (\$1,122,118) (\$61,804) (\$31,848) \$0 (\$26,031,733) (\$1,691,456) (\$1,291,18) (\$1,691,456) (\$1,291,18) (\$1,121,18) (\$1	Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Physician Administered Drugs Physician Administered Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare)	Older (OAP-A) \$1,542,608 \$327,972 \$4,872,912 \$3,901,535 \$0 \$8,192,542 \$9,110,486 \$926,766 \$166,486 \$5,813,088 \$2,619,026 \$1,240,420 \$1,240,420 \$1,240,420 \$1,240,420 \$28,481 \$492,479 \$25,705,053	60 to 64 (OAP-B) \$5,810,643 \$602,653 \$2,730,979 \$1,374,691 \$0 \$7,720,80 \$4,130,782 \$880,960 \$2,805,807 \$17,247,297 \$1,1989,172 \$12,435,250 \$225,827 \$997,378	Individuals to 59 (AND/AB) \$49,682,455 \$2,674,948 \$8,475,446 \$7,872,591 \$0 \$34,107,121 \$58,943,424 \$19,708,448 \$4,202,679 \$34,477,758 \$111,954,262 \$12,281,004 \$859,618 \$3,871,235 \$13,872,235 \$13,872,235	In \$6,351,317 \$228.816 \$69,354 \$11,643,24 \$50,035,18 \$2,959,680 \$424,762 \$1,529,352 \$15,334,121 \$2,400,257 \$(311,055,861) \$76,039 \$3,334,711	MAGI Parents/ Caretakers to 68% FPL 543,527,453 \$2,091,912 \$1,750,242 \$13,664,222 \$0 \$28,325,638 \$35,085,174 \$31,967,358 \$15,422,542 \$3,321,945 \$65,012,450 \$9,232,066 \$(\$36,873,805)\$\$2,409,877 \$8,804,545 \$11,361,567	MAGI Parents/ Caretakers 69% to 133% FPL \$15,239,282 \$475,360 \$278,633 \$5,280,050 \$0 \$11,772,097 \$9,392,125 \$11,430,261 \$4,409,451 \$1,381,690 \$26,553,248 \$4,153,722 \$1,085,490 \$3,13,369 \$1,148,622 \$1,148,622 \$1,148,622 \$1,148,622 \$1,148,622 \$1,148,622 \$1,148,622 \$1,148,622 \$1,148,622 \$1,148,622 \$1,148,622 \$1,148,622	MAGI Adults \$100,208,406 \$15,186,092 \$7,600,983 \$24,692,249 \$0 \$86,459,420 \$16,086,459,420 \$26,612,239 \$11,645,485 \$199,899,464 \$27,072,240 \$144,126,988) \$3,952,684 \$11,550,884 \$11,93,774	Breast & Cervical Cancer Program \$163,934 \$6,668 \$273 \$13,829 \$0 \$0 \$136,372 \$256,326 \$32,048 \$13,709 \$205,401 \$576,004 \$51,988 \$5,734	\$131,340,457 \$3,106,282 \$1,257,413 \$48,617,111 \$20,915,673 \$20,915,673 \$82,624,369 \$37,368,425 \$12,964,793 \$55,958,663 \$3,366,425 \$12,964,793 \$55,958,663 \$12,964,793 \$12,964,	Eligible Children \$11,810,003 \$2246,211 \$71,043 \$8,836,101) \$0 \$2,483,774 \$2,763,584 \$5,169,690 (\$328,464) \$1,223,717 \$11,313,805 \$774,229) (\$81,57,224) \$591,977 \$615,982 \$17,169	\$11,317,106 \$406,189 \$221,547 \$2,729,889 \$913,324 \$485,907 \$3,633,205 \$606,035 \$3,290,603 \$10,091,139 \$439,430 \$215,369 \$105,905 \$110,905 \$110,905 \$110,905	\$12,616,246 \$490,719 \$252,088 \$1,020,700 \$0 \$7,356,456 \$23,933,526 \$5,163,361 \$3,379,383 \$181,402 \$2,837,197 \$1,195,161 \$2,045,612 \$844,683 \$3,432,073 \$21,264	Eligible Pregnant Adults \$2,233,610 \$74,832 \$6,618 \$139,424 \$0 \$1,475,844 \$2,741,573 \$707,443 \$331,79 \$335,652 \$2,311,86 \$22,11,86 \$22,11,86 \$24,20,05) \$154,706) \$540,512	Emergency Services \$3,676,871 \$6,517,459 \$511 \$6620,889 \$2,474,239 (\$407,874) \$112,879 \$108,827 (\$9,286) \$7,790 \$309,508 \$6,178	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$395,520,393 \$32,436,114 \$19,307,378 \$(\$69) \$212,718,284 \$408,675,878 \$199,857,142 \$58,468,881 \$78,683,921 \$519,374,597 \$66,512,956 \$(\$374,467,718) \$13,545,788 \$93,595,129 \$57,071,745
Acute Home Health \$582,275 \$186,158 \$3,041,762 \$109,469 \$25,558 \$4,196 \$92,475 \$0 \$836,211 \$130,350 \$236,749 \$1,128 \$429 \$0 \$0 \$5,246,760 \$1,000 \$1,0	Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Physician Administered Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare) Breast and Cervical Cancer Treatment Program	Older (OAP-A) \$1,542,608 \$327,972 \$4,872,912 \$3,901,535 \$0 \$8,192,542 \$9,110,486 \$166,486 \$5,2619,026 \$1,240,420 \$1,240,4	60 to 64 (OAP-B) \$5,810,643 \$602,653 \$2,730,979 \$1,374,691 \$0,575,95,255 \$9,972,080 \$4,130,782 \$886,960 \$2,805,807 \$17,247,297 \$1,989,172 \$1,989,172 \$2,582,827 \$997,378 \$3,992,483 \$3,992,483	Individuals to 59 (AND/AB) \$49,682,455 \$2,674,948 \$8,475,446 \$7,872,591 \$0 \$34,107,121 \$58,943,424 \$19,708,448 \$4,202,679 \$34,477,758 \$111,954,262 \$12,281,047 (\$80,718,729) \$859,618 \$3,871,235 \$13,828,937	In \$6,351,317 \$228,816 \$699,354 \$1,164,324 \$0 \$0 \$3,118,831 \$6,203,518 \$2,959,680 \$424,762 \$1,529,352 \$15,334,110,55,861) \$76,039 \$448,990 \$3,334,711 \$5,000 \$50	MAGI Parents/ Caretakers to 68% FPL \$43,527,453 \$2,091,912 \$1,750,242 \$13,664,222 \$0 \$28,325,638 \$35,085,174 \$31,967,358 \$15,422,542 \$3,321,945 \$65,012,450 \$9,232,066 \$46,873,805 \$2,409,877 \$8,804,545 \$1,361,567 \$0	MAGI Parents/ Caretakers 69% to 133% FPL \$15,239,282 \$475,360 \$278,633 \$5,280,050 \$0 \$11,772,097 \$9,392,125 \$11,430,261 \$4,409,451 \$1,381,690 \$26,553,248 \$4,153,722 \$(\$19,144,822) \$1,085,490 \$3,313,369 \$141,662 \$414,662	MAGI Adults \$100,208,406 \$15,186,092 \$7,600,983 \$24,692,249 \$0 \$86,459,420 \$160,862,849 \$73,961,160 \$26,612,239 \$11,645,485 \$199,899,464 \$27,072,240 \$(\$14,126,988) \$3,952,684 \$18,550,884 \$1,193,774 \$0	Breast & Cervical Cancer Program \$163,934 \$6,668 \$273 \$13,829 \$0 \$0 \$1363,72 \$256,326 \$32,048 \$13,709 \$205,401 \$576,604 (\$148,093) \$5,734 \$15,988 (\$72)	\$131,340,457 \$3,106,282 \$1,257,421 \$48,617,111 (\$69 \$20,915,673 \$82,624,369 \$37,368,425 \$2,671,202 \$12,964,793 \$42,51,575 (\$40,346,049) \$3,366,925 (\$1,904,718 \$123,450	Eligible Children \$11,810,003 \$246,211 \$71,043 \$8,836,101) \$0 \$2,483,774 \$2,763,584 \$5,169,690 (\$328,464) \$11,223,717 \$11,313,805 \$774,229) (\$8,157,224)) (\$8,157,224) \$1,71,69	\$11,317,106 \$406,189 \$221,547 \$2,729,889 \$913,324 \$485,907 \$3,633,205 \$606,035 \$3,290,042 \$10,091,139 \$439,430 \$7,275,685 \$106,905 \$1106,905 \$18,436 \$50	\$12,616,246 \$490,719 \$252,088 \$1,020,700 \$7,356,456 \$23,933,526 \$5,163,361 \$3,379,883 \$181,402 \$2,837,197 \$1,195,161 \$2,045,612 \$844,683 \$3,432,073 \$21,264 \$5,000,000,000,000,000,000,000,000,000,0	Eligible Pregnant Adults \$2,233,610 \$74,832 \$6,618 \$139,424 \$0 \$1,475,844 \$2,741,573 \$391,434 \$391,434 \$231,199 \$335,652 \$201,186 (\$242,005) (\$154,706) \$540,512 \$4,959 \$60	Emergency Services \$3,676,871 \$5,517,459 \$511 \$662 \$0 \$2,311 \$6,420,889 \$2,474,239 \$4407,874 \$1,254 \$12,879 \$108,827 \$9,286 \$7,790 \$309,508 \$6,178 \$6	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$395,520,393 \$32,436,114 \$28,188,041 \$119,307,378 \$(\$69) \$212,718,284 \$408,675,878 \$199,857,142 \$58,468,881 \$78,683,921 \$519,374,597 \$66,512,956 (\$374,467,718) \$13,545,788 \$39,595,129 \$57,071,745
Presumptive Eligibility S0	Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Pental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Physician Administered Drugs Physician Administered Drugs Evaluation of the Centers Prederally Qualified Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare) Breast and Cervical Cancer Treatment Program Administrative Service Organizations - Services	Older (OAP-A) \$1,542,608 \$327,972 \$4,872,912 \$0,901,535 \$0 \$8,192,542 \$9,110,486 \$926,766 \$166,486 \$2,619,026 \$1,240,420	60 to 64 (OAP-B) \$5,810,643 \$602,653 \$2,730,979 \$1,374,691 \$0 \$7,595,255 \$9,972,080 \$4,130,782 \$886,960 \$2,805,807 \$17,247,297 \$1,989,172 \$12,435,256 \$225,827 \$997,378 \$0 \$0 \$0 \$0 \$0 \$0 \$1,305,807 \$17,247,297 \$1,989,172 \$1,989,172 \$1,989,172 \$1,997,378 \$	Individuals to 59 (AND/AB) \$49,682,455 \$2,674,948 \$8,475,446 \$7,872,591 \$0 \$34,107,121 \$58,943,424 \$19,708,448 \$4,202,679 \$34,477,758 \$111,954,262 \$12,281,047 \$80,718,729 \$859,618 \$3,871,235 \$13,828,937 \$0 \$0 \$0	In \$6,351,317 \$228.816 \$69,354 \$11,643,24 \$0.00 \$3,3118.831 \$6,203,518 \$2,959,680 \$424,762 \$1,529,352 \$15,334,121 \$2,400,257 \$11,055.861) \$76,039 \$3,334,711 \$0.00	MAGI Parents/ Caretakers to 68% FPL 543,527,453 \$2,091,912 \$1,750,242 \$13,664,222 \$0.000,000,000,000,000,000,000,000,000,0	MAGI Parents/ Caretakers 69% to 133% FPL \$15,239,282 \$475,360 \$278,633 \$5,280,050 \$0 \$11,772,097 \$9,392,125 \$11,430,261 \$4,409,451 \$1,381,690 \$26,553,248 \$4,153,722 \$1,085,490 \$3,13,369 \$141,662 \$0 \$0 \$00 \$106	MAGI Adults \$100,208,406 \$15,186,092 \$7,600,983 \$24,692,249 \$0 \$86,459,420 \$16,862,499 \$73,961,160 \$26,612,239 \$11,645,485 \$199,899,464 \$27,072,240 \$(\$144,126,988) \$3,952,684 \$18,550,884 \$1,193,774 \$0 \$0 \$0	Breast & Cervical Cancer Program \$163,934 \$6,668 \$273 \$13,829 \$0 \$0 \$136,372 \$256,326 \$32,048 \$13,709 \$205,401 \$576,604 \$15,788 \$(\$72) \$0 \$0	\$131,340,457 \$3,106,282 \$1,257,413 \$48,617,111 \$20,915,673 \$20,915,673 \$82,624,369 \$37,368,425 \$12,964,793 \$55,958,663 \$4,251,575 \$40,346,049 \$13,369,25 \$12,904,718 \$123,450	Eligible Children \$11,810,003 \$2246,211 \$71,043 \$8,836,101) \$0 \$2,483,774 \$2,763,584 \$5,169,690 \$132,8464) \$1,223,717 \$11,313,805 \$774,229 \$(\$8,157,224) \$591,977 \$15,977 \$15,972 \$17,169 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$11,317,106 \$406,189 \$221,547 \$2,729,889 \$913,324 \$485,907 \$3,633,205 \$606,035 \$32,290,042 \$10,091,139 \$439,430 \$(\$7,275,65) \$215,369 \$106,905 \$18,436 \$0 \$0 \$0 \$0 \$0 \$4	Adults \$12,616,246 \$490,719 \$252,088 \$1,020,700 \$0 \$5,356,466 \$23,933,526 \$5,163,361 \$3,379,383 \$181,402 \$2,837,197 \$1,195,161 \$(\$2,045,612) \$844,683 \$3,432,073 \$21,264 \$0 \$0 \$0 \$0	Eligible Pregnant Adults \$2,233,610 \$74,832 \$6,618 \$139,424 \$0 \$1,475,844 \$2,741,573 \$707,443 \$331,79 \$335,652 \$201,186 \$(\$242,005) \$(\$154,706) \$540,512 \$4,959 \$0 \$0 \$0 \$0	Emergency Services \$3,676,871 \$6,517,459 \$511 \$66,20,889 \$2,474,239 (\$407,874) \$112,879 \$108,827 (\$9,286) \$7,790 \$309,508 \$6,178 \$0 \$0 \$0 \$1,185 \$0 \$0 \$1,185 \$0 \$1,185 \$0 \$1,185 \$0 \$1,185 \$1,	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$395,520,393 \$32,436,114 \$119,307,378 \$(\$69) \$212,718,284 \$408,675,142 \$58,468,881 \$78,683,921 \$519,374,597 \$66,512,956 \$374,467,718\$ \$13,545,788 \$39,595,129 \$57,071,745
Total \$63,542,559 \$47,811,442 \$284,381,075 \$33,175,597 \$210,094,096 \$74,074,251 \$606,221,247 \$1,268,390 \$356,019,386 \$36,048,071 \$27,068,895 \$59,557,593 \$8,428,170 \$19,091,053 \$7,919,183 \$1,834,701,009 Caseload 46,980 13,089 66,002 11,591 163,005 60,716 326,866 138 406,830 56,483 21,029 11,524 2,289 2,416 33,134 1,222,092	Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Physician Administered Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Following Collisions Breast and Cervical Cancer Treatment Program Administrative Services Other Medical Services Preventive Services	Older (OAP-A) \$1,542,608 \$327,972 \$4,872,912 \$3,901,535 \$0 \$8,192,542 \$9,110,486 \$166,486 \$5,813,088 \$2,619,026 \$1,240,420 (\$1,888,311) \$28,481 \$492,479 \$5,705,053 \$0 (\$75) \$0 (\$75) \$0 (\$95)	60 to 64 (OAP-B) \$5,810,643 \$602,653 \$2,730,979 \$1,374,691 \$0 \$7,595,255 \$9,972,080 \$4,130,782 \$886,960 \$2,805,807 \$17,247,297 \$19,89,172 (\$12,435,256) \$25,827 \$997,378 \$3,992,483 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Individuals to 59 (AND/AB) \$49,682,455 \$2,674,948 \$8,475,446 \$7,872,591 \$0 \$34,107,121 \$58,943,424 \$19,708,448 \$4,202,679 \$34,477,758 \$111,954,262 \$12,281,047 (\$80,718,729) \$859,618 \$3,871,235 \$13,828,937 \$0 \$0 \$60 \$(\$423)	In \$6,351,317 \$228,816 \$699,354 \$1,164,324 \$0 \$1,164,324 \$1,164,324 \$2,24,762 \$1,529,352	MAGI Parents/ Caretakers to 68% FPL \$43,527,453 \$2,091,912 \$1,750,242 \$13,664,222 \$0 \$28,325,638 \$35,085,174 \$31,967,358 \$15,422,542 \$3,321,945 \$65,012,450 \$9,232,066 \$(\$46,873,805) \$2,409,877 \$8,804,545 \$1,361,567 \$0 \$0 \$0 \$(\$290) \$(\$5,034,337)	MAGI Parents/ Caretakers 69% to 133% FPL \$15,239,282 \$475,360 \$278,633 \$5,280,050 \$0 \$11,772,097 \$9,392,125 \$11,430,261 \$4,409,451 \$1,331,690 \$26,553,248 \$4,153,722 \$1,085,490 \$3,313,369 \$141,662 \$0 \$0 \$0 \$100 \$100 \$1,091,456]	MAGI Adults \$100,208,406 \$15,186,092 \$7,600,983 \$24,692,249 \$50 \$86,459,420 \$16,682,849 \$73,961,160 \$26,612,239 \$16,645,485 \$119,899,464 \$27,072,240 \$14,126,988) \$3,952,684 \$11,93,774 \$0 \$0 \$(\$149),576,41,351	Breast & Cervical Cancer Program \$163,934 \$6,668 \$273 \$13,829 \$0 \$0 \$0 \$1363,722 \$256,326 \$32,048 \$13,709 \$205,401 \$576,604 \$576,604 \$15,988 \$(\$72) \$0 \$0 \$0 \$(\$2) \$(\$10,328)	\$131,340,457 \$3,106,282 \$1,257,413 \$48,617,111 \$699 \$20,915,627 \$82,624,369 \$37,368,425 \$2,671,202 \$12,964,793 \$55,958,663 \$4,251,575 \$40,346,049 \$13,345 \$123,450 \$0 \$0 \$123,450 \$0 \$123,450 \$1	Eligible Children \$11,810,003 \$246,211 \$71,043 \$8,836,101) \$0 \$2,483,774 \$2,763,584 \$5,169,690 (\$328,464) \$11,233,717 \$11,313,805 \$774,229) (\$8,157,224)) (\$8,157,224)) \$591,977) \$615,982 \$17,169 \$0 \$0 \$0 \$0 \$0 \$0 \$(\$53)) (\$51,513,825)	\$11,317,106 \$406,189 \$221,547 \$2,729,889 \$913,324 \$485,907 \$3,633,205 \$606,035 \$3,290,042 \$10,091,139 \$439,430 \$7,275,685) \$106,905 \$11,6905 \$106,9	\$12,616,246 \$490,719 \$252,088 \$1,020,700 \$0 \$7,356,456 \$23,933,526 \$5,163,361 \$3,379,383 \$181,402 \$2,837,197 \$1,195,161 \$2,045,612 \$3,432,073 \$21,264 \$0 \$0 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6	Eligible Pregnant Adults \$2,233,610 \$74,832 \$6,618 \$139,424 \$0 \$1,475,844 \$2,741,573 \$391,434 \$391,434 \$2301,186 \$2201,186 \$242,005) \$540,512 \$4,959 \$0 \$0 \$0 \$99 \$661,804)	Emergency Services \$3,676,871 \$5,517,459 \$511 \$662 \$0 \$2,311 \$6,420,889 \$2,474,239 \$4407,874 \$1,254 \$12,879 \$108,827 \$9,286 \$7,790 \$309,508 \$6,178 \$0 \$0 \$1,054 \$1,	So So So So So So So So	\$395,520,393 \$32,436,114 \$28,188,041 \$119,307,378 \$(\$69) \$212,718,284 \$408,675,878 \$199,857,142 \$58,468,881 \$78,683,921 \$519,374,597 \$66,512,956 (\$374,467,718) \$13,545,788 \$39,595,129 \$57,071,745 \$0 \$0 \$2,478) \$0 \$2,478) \$0 \$2,478)
Caseload 46,980 13,089 66,002 11,591 163,005 60,716 326,866 138 406,830 56,483 21,029 11,524 2,289 2,416 33,134 1,222,092	Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Physician Administered Drugs Physician Administered Drugs Colmourable Medical Equipment Prescription Trugs Prescription Trugs Physician Administered Drugs Colmourable Trugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Colnsurance (Title XVIII-Medicare) Breast and Cervical Cancer Treatment Program Administrative Service Organizations - Services Other Medical Services Preventive Services Acute Home Health	Older (OAP-A) \$1,542,608 \$327,972 \$4,872,912 \$3,901,535 \$0 \$8,192,542 \$9,110,486 \$926,766 \$166,486 \$5,813,088 \$2,619,026 \$1,240,420 \$(\$1,888,311) \$28,481 \$492,479 \$25,705,053 \$0 \$(\$75) \$(\$91,85) \$(\$91,85)	60 to 64 (OAP-B) \$5,810,643 \$602,653 \$2,730,979 \$1,374,691 \$0 \$7,595,255 \$9,972,080 \$4,130,782 \$886,960 \$2,805,807 \$1,247,297 \$1,989,172 \$12,435,256) \$225,827 \$997,378 \$3,992,483 \$0 \$670 \$630,1398) \$180,158	Individuals to 59 (AND/AB) \$49,682,455 \$2,674,948 \$8,475,446 \$7,872,591 \$0 \$34,107,121 \$1,582,943,424 \$19,708,448 \$4,202,679 \$34,477,758 \$111,954,262 \$12,281,047 (\$80,718,729) \$859,618 \$3,871,235 \$13,828,937 \$0 \$0 \$64,233 (\$881,536) \$(\$881,536) \$5,061,762	In \$6,351,317 \$228,816 \$69,354 \$1,164,324 \$0.0 \$3,311,831 \$6,203,518 \$2,959,680 \$424,762 \$1,529,352 \$15,334,121 \$2,400,257 \$(\$11,055,861) \$76,039 \$448,990 \$3,334,711 \$0.0 \$(\$50) \$(\$12,034) \$109,469 \$109,469	MAGI Parents/ Caretakers to 68% FPL \$43,527,453 \$2,091,912 \$1,750,242 \$0 \$28,325,638 \$35,085,174 \$31,967,358 \$15,422,542 \$65,012,450 \$9,232,049,877 \$8,804,545 \$1,361,567 \$0 \$0 \$(\$290) \$(\$5,034,357) \$225,558	MAGI Parents/ Caretakers 69% to 133% FPL \$15,239,282 \$475,360 \$278,633 \$5,280,050 \$0 \$11,772,097 \$9,392,125 \$11,430,261 \$4,409,451 \$1,381,690 \$26,553,248 \$4,153,722 \$1,815,490 \$1,137,20 \$1,914,822 \$1,085,490 \$1,141,662 \$0 \$0 \$(\$16) \$(\$166) \$(\$166) \$4,196	MAGI Adults \$100,208,406 \$15,186,092 \$7,600,983 \$24,692,249 \$0 \$86,459,420 \$160,862,849 \$73,961,160 \$73,961,160 \$73,961,40 \$11,645,485 \$199,899,445 \$11,93,774 \$0 \$0 \$18,550,884 \$1,193,774 \$0 \$1,193,774 \$0 \$1,193,774 \$1,193,774 \$2,193,774 \$3,193,774 \$4,193,774 \$5,193,774 \$5,193,774 \$5,193,774 \$1,193,774 \$1,193,774 \$1,193,774 \$2,193,193,193,193,193,193,193,193,193,193	Breast & Cervical Cancer Program \$ \$163,934 \$ \$6,668 \$273 \$ \$13,829 \$ \$0 \$ \$13,829 \$ \$25,6326 \$ \$32,048 \$ \$13,709 \$205,401 \$ \$576,604 \$ \$15,988 \$ \$(\$72) \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$	\$131,340,457 \$3,106,282 \$1,257,413 \$48,617,111 \$569 \$20,915,673 \$82,624,369 \$37,368,425 \$2,671,200 \$12,964,793 \$55,958,663 \$4,251,575 \$40,346,049 \$3,366,925 \$1,2964,793 \$12,964,793 \$4,251,500 \$1,200,4718 \$1,200	Eligible Children \$11,810,003 \$246,211 \$71,043 \$8,836,101) \$0 \$0 \$2,483,774 \$2,763,584 \$5,169,690 \$13,223,717 \$11,313,805 \$774,229 \$6,8157,224 \$591,977 \$10,815,982 \$17,169 \$0 \$0 \$0 \$0 \$(\$338,464)	\$11,317,106 \$406,189 \$221,547 \$2,729,889 \$0 \$0 \$913,324 \$485,907 \$3,633,205 \$506,035 \$3,290,042 \$10,091,139 \$439,430 (\$7,275,685) \$118,436 \$0 \$0 \$0 \$(\$42) \$(\$366,650)	\$12,616,246 \$490,719 \$252,088 \$1,020,700 \$0 \$5,7356,456 \$23,933,526 \$5,163,361 \$3,379,381 \$3,379,381 \$181,402 \$2,837,197 \$1,195,116 \$2,045,612 \$44,683 \$3,432,073 \$21,264 \$0 \$666 \$566 \$1,122,118 \$1,123,164	Eligible Pregnant Adults \$2,233,610 \$74,832 \$6,618 \$139,424 \$0,05 \$1,475,844 \$2,741,573 \$707,443 \$331,494 \$333,479 \$333,652 \$201,184 \$(\$242,005) \$(\$154,706) \$540,512 \$4,959 \$0 \$0 \$(\$9) \$(\$18,404) \$4,959	Emergency Services \$3,676,871 \$6,517,459 \$511 \$6,620,889 \$2,474,239 (\$407,874) \$11,954 \$12,879 \$108,827 (\$9,286) \$7,790 \$6,178 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$395,520,393 \$32,436,114 \$28,188,041 \$119,307,378 \$19,307,378 \$408,675,878 \$199,857,142 \$58,468,881 \$78,683,921 \$519,374,4597 \$66,512,956 (\$374,467,718) \$13,545,788 \$39,595,129 \$57,071,745 \$0 \$2,478 \$0 (\$2,478) \$3 (\$2,6031,733) \$5,246,760
	Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Physician Administered Drugs Physician Administered Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare) Breast and Cervical Cancer Treatment Program Administrative Service Organizations - Services Other Medical Services Preventive Services Acute Home Health Presumptive Eligibility	Older (OAP-A) \$1,542,608 \$327,972 \$4,872,912 \$3,901,535 \$0 \$8,192,542 \$9,110,486 \$926,766 \$166,486 \$5,813,088 \$2,619,026 \$1,240,420 \$(\$1,888,31) \$28,481 \$492,479 \$25,705,053 \$0 \$0 \$(\$75) \$(\$91,185) \$82,275 \$80	60 to 64 (OAP-B) \$5,810,643 \$602,653 \$2,730,979 \$1,374,691 \$0 \$7,595,255 \$9,972,080 \$4,130,782 \$886,960 \$2,805,807 \$17,247,297 \$1,989,172 \$12,435,256 \$225,827 \$997,378 \$0 \$0 \$3,992,483 \$0 \$0 \$3,000,000 \$3,000	Individuals to 59 (AND/AB) \$49,682,455 \$2,674,948 \$8,475,446 \$7,872,591 \$0 \$34,107,121 \$58,943,424 \$19,708,448 \$4,202,679 \$34,477,758 \$111,954,262 \$12,281,047 \$(\$80,718,729) \$859,618 \$3,871,235 \$13,828,937 \$0 \$0 \$0 \$0 \$(\$423) \$(\$881,505) \$3,041,762	In \$6,351,317 \$228.816 \$69,354 \$11,643,24 \$50,959,680 \$1,529,352 \$15,334,121 \$2,400,257 \$11,055,861) \$76,039 \$3,334,711 \$0 \$0 \$1,20,344,762 \$1,20,364,761 \$1,000,500	MAGI Parents/ Caretakers to 68% FPL 543,527,453 \$2,091,912 \$1,750,242 \$13,664,222 \$20,000,000,000,000,000,000,000,000,000,	MAGI Parents/ Caretakers 69% to 133% FPL \$15,239,282 \$475,360 \$278,633 \$5,280,050 \$11,772,097 \$9,392,125 \$11,430,261 \$4,409,451 \$1,381,636 \$26,553,248 \$4,153,722 \$1,085,490 \$3,313,369 \$0 \$0 \$0 \$0 \$0 \$1,061,691,456) \$4,196	MAGI Adults \$100,208,406 \$15,186,092 \$7,600,983 \$24,692,249 \$0 \$86,459,420 \$16,862,499 \$73,961,160 \$26,612,239 \$11,645,485 \$199,899,464 \$27,072,240 \$(\$144,126,988) \$3,952,684 \$18,550,884 \$18,550,884 \$0 \$0 \$0 \$0 \$(\$819) \$(\$7,641,351) \$(\$7,641,351) \$59,475 \$6	Breast & Cervical Cancer Program \$163,934 \$6,668 \$273 \$13,829 \$0 \$0 \$136,372 \$256,326 \$32,048 \$13,709 \$205,401 \$576,604 \$(\$148,093) \$5,734 \$15,988 \$(\$72) \$0 \$0 \$0 \$0 \$52 \$0 \$0 \$0 \$0 \$0	\$131,340,457 \$3,106,282 \$1,257,413 \$48,617,111 \$20,915,673 \$20,915,673 \$82,624,369 \$37,368,425 \$12,964,793 \$55,958,663 \$4,251,575 \$40,346,049 \$13,345,045 \$12,944,718 \$123,450 \$12,450	Eligible Children \$11,810,003 \$2246,211 \$71,043 \$8,836,101) \$0 \$2,483,774 \$2,763,584 \$5,169,690 (\$328,464) \$1,223,717 \$11,313,805 \$774,229) (\$8,157,224) \$591,977) \$615,982 \$17,169 \$0 \$0 (\$53,000) \$1,513,825 \$13,0350 \$13,0350	\$11,317,106 \$406,189 \$221,547 \$2,729,889 \$913,324 \$485,907 \$3,633,205 \$606,035 \$3,290,042 \$10,091,139 \$439,430 \$10,591,139 \$15,369 \$106,905 \$18,436 \$0 \$0 \$3,633,635 \$1,639,639,635 \$1,639,	\$12,616,246 \$490,719 \$252,088 \$1,020,700 \$7,356,456 \$23,933,526 \$5,163,352 \$181,402 \$2,837,195,161 \$2,045,612 \$844,683 \$3,432,073 \$0 \$0 \$666 \$1,122,118 \$1,125,161	Eligible Pregnant Adults \$2,233,610 \$74,832 \$6,618 \$139,424 \$0 \$1,475,844 \$2,741,573 \$707,443 \$331,79 \$335,652 \$201,186 \$(\$242,005) \$(\$154,706) \$540,512 \$4,959 \$0 \$0 \$590 \$(\$59) \$(\$61,804)	Emergency Services \$3,676,871 \$6,517,459 \$511 \$6,620,889 \$2,474,239 (\$407,874) \$112,879 \$108,827 (\$9,286) \$7,790 \$309,508 \$6,178 \$0 (\$18) \$0 (\$18) \$0 (\$18) \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$395,520,393 \$32,436,114 \$18,188,041 \$119,307,378 \$(\$69) \$212,718,284 \$408,675,878 \$199,875,142 \$58,468,881 \$78,683,921 \$519,374,597 \$66,512,956 \$374,467,718) \$13,545,788 \$39,595,129 \$57,071,745 \$0 \$24,478 \$13,545,788 \$39,595,129 \$57,071,745 \$0 \$13,545,788 \$39,595,129 \$57,071,745 \$0 \$13,545,788 \$39,595,129 \$57,071,745 \$0 \$1,545,788 \$1,545,
Half-Year Per Capita	Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Physician Administered Drugs Physician Administered Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare) Breast and Cervical Cancer Treatment Program Administrative Service Organizations - Services Other Medical Services Preventive Services Acute Home Health Presumptive Eligibility Total	Older (OAP-A) \$1,542,608 \$327,972 \$4,872,912 \$3,901,535 \$0 \$8,192,542 \$9,110,486 \$166,486 \$5261,9026 \$1,240,420 \$1,240,420 \$1,240,420 \$2,750,053 \$0 \$0 \$5,750,053 \$0 \$0 \$5,750,053 \$0 \$0 \$5,750,053 \$	60 to 64 (OAP-B) \$5,810,643 \$602,653 \$2,730,979 \$1,374,691 \$0 \$7,595,255 \$9,972,080 \$4,130,782 \$886,960 \$2,805,807 \$17,247,297 \$1,989,172 (\$12,435,259) \$22,5827 \$997,378 \$3,992,483 \$0 \$0 (\$67) \$1,000 \$	Individuals to 59 (AND/AB) \$49.682.455 \$2.674.948 \$8.475.446 \$7.872.591 \$0 \$34.107.121 \$58.943.424 \$19.708.448 \$4.202.679 \$34.477.758 \$111.954.262 \$12.281.047 (\$80.718.729) \$859.618 \$3.871.235 \$13.828.937 \$0 \$0 \$60 \$284.381.055	In \$6,351,317 \$228,816 \$699,354 \$1,164,324 \$0 \$1,164,324 \$1,164,324 \$2,50 \$1,164,324 \$2,50,50 \$1,164,324 \$2,50,50 \$1,164,324 \$2,50,50 \$1,105,861 \$1,105,86	MAGI Parents/ Caretakers to 68% FPL \$43,527,453 \$2,091,912 \$11,750,242 \$13,664,222 \$0 \$28,325,638 \$35,085,174 \$31,967,358 \$15,422,542 \$3,321,945 \$65,012,450 \$9,232,066 \$46,873,805) \$2,409,877 \$8,804,545 \$1,361,567 \$0 \$0 \$0 \$90 \$5,034,357) \$5,588 \$0 \$210,094,096	MAGI Parents/ Caretakers 69% to 133% FPL \$15,239,282 \$475,360 \$278,633 \$5,280,050 \$0 \$11,772,097 \$9,392,125 \$11,430,261 \$4,409,451 \$1,381,690 \$26,553,248 \$4,153,722 \$19,144,822 \$1,085,490 \$0 \$0 \$0 \$0 \$0 \$10,014,662 \$0 \$1,014,662 \$0 \$0 \$1,014,662 \$0 \$0 \$1,014,662 \$0 \$0 \$1,014,662 \$0 \$0 \$1,014,662 \$0 \$1,014,662 \$0 \$1,014,662 \$0 \$1,014,662 \$0 \$1,014,662 \$0 \$1,014,662 \$0 \$1,014,662	MAGI Adults \$100,208,406 \$15,186,092 \$7,600,983 \$24,692,249 \$0 \$86,459,420 \$160,862,849 \$73,961,160 \$26,612,293 \$11,645,485 \$199,889,464 \$27,072,204 \$(\$144,126,988) \$3,952,684 \$11,93,774 \$0 \$0 \$(\$819) \$(\$7,641,351) \$92,475 \$0 \$666,221,247	Breast & Cervical Cancer Program \$ \$163,934 \$ \$6,668 \$273 \$ \$13,829 \$ \$0 \$ \$136,372 \$ \$256,326 \$ \$13,709 \$ \$205,401 \$ \$57,644 \$ \$15,988 \$ \$(\$72) \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$1,328,99 \$ \$0 \$ \$0 \$ \$1,268,390 \$ \$1,268,390	\$131,340,457 \$3,106,282 \$1,257,413 \$48,617,111 \$48,617,111 \$569 \$20,915,673 \$82,624,369 \$37,368,425 \$2,671,295 \$12,964,793 \$12,964,793 \$12,964,793 \$12,964,793 \$13,964,255 \$14,964,255 \$14,964,255 \$14,964,255 \$14,964,255 \$14,964,255 \$14,964,255 \$14,964,255 \$14,964,255 \$14,964,255 \$14,964,255 \$14,964,255 \$14,964,255 \$14,964,255 \$14,964,255 \$14,964,255 \$14,964,255 \$14	Eligible Children \$11,810,003 \$246,211 \$71,043 \$8,836,101) \$0 \$2,483,774 \$2,263,584 \$5,169,690 \$32,883,744 \$1,223,717 \$11,313,805 \$774,229) \$8,157,224) \$517,169 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$530,048,071	\$11,317,106 \$406,189 \$221,547 \$2,729,889 \$913,324 \$485,907 \$3,633,205 \$606,035 \$3,290,042 \$10,091,139 \$439,430 (\$7,275,685) \$106,905 \$18,436 \$0 \$0 \$215,369 \$0 \$0 \$243,430 \$0 \$0 \$0 \$0 \$0 \$243,430 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$12,616,246 \$490,719 \$252,088 \$1,020,700 \$0 \$7,356,456 \$23,933,526 \$5,163,361 \$3,379,383 \$181,402 \$2,837,197 \$1,195,161 \$2,045,612 \$344,620 \$4,420,45,612 \$4,420,45,612 \$1,126 \$1,126 \$1,128 \$1,128 \$1,128 \$1,128	Eligible Pregnant Adults \$2,233,610 \$74,832 \$6,618 \$139,424 \$0 \$1,475,844 \$2,741,573 \$391,434 \$391,434 \$331,179 \$333,652 \$2011,86 \$(2242,005) \$(5154,706) \$540,512 \$4,959 \$0 \$0 \$0 \$90 \$61,804) \$429 \$0 \$0 \$8,428,170	Emergency Services \$3,676,871 \$5,517,459 \$511 \$662 \$0 \$2,311 \$6,420,889 \$2,474,239 \$407,874 \$1,954 \$12,879 \$108,827 \$9,286 \$7,790 \$309,508 \$6,178 \$0 \$0 \$1,848 \$0 \$1,848 \$0 \$1,848 \$0 \$1,848 \$1	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$395,520,393 \$32,436,114 \$28,188,041 \$119,307,378 \$(\$69) \$212,718,284 \$408,675,878 \$199,857,142 \$58,468,881 \$78,683,921 \$519,374,597 \$66,512,956 (\$374,467,718) \$13,545,788 \$39,595,129 \$57,071,745 \$0 \$0 \$0 \$1,834,701,009
	Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Physician Administered Drugs Physician Administered Drugs Physician Administered Drugs Co-Insurance (Title XVIII-Medicare) Breast and Cervical Cancer Treatment Program Administrative Service Organizations - Services Other Medical Services Preventive Services Acute Home Health Presumptive Eligibility Total Caseload	Older (OAP-A) \$1,542,608 \$327,972 \$4,872,912 \$3,901,535 \$0 \$8,192,542 \$9,110,486 \$926,766 \$166,486 \$1,240,420 \$1,388,311) \$28,481 \$28,481 \$28,481 \$492,479 \$25,705,053 \$0 \$0 \$5,813,988 \$25,705,053 \$0 \$5,813,988 \$25,705,053	60 to 64 (OAP-B) \$5,810,643 \$602,653 \$2,730,979 \$1,374,691 \$0 \$7,595,255 \$9,972,080 \$4,130,782 \$886,960 \$2,805,807 \$1,247,297 \$1,989,172 \$12,435,250 \$225,827 \$997,378 \$3,992,483 \$0 \$670 \$1,501,389 \$1,50	Individuals to 59 (AND/AB) \$49,682,455 \$2,674,948 \$8,475,446 \$7,872,591 \$0 \$34,107,121 \$1,9708,448 \$4,202,679 \$34,477,758 \$111,954,262 \$12,281,047 (\$80,718,729) \$859,618 \$3,871,235 \$13,828,937 \$0 \$0 \$(\$423) (\$881,505) \$3,041,762 \$0 \$284,381,075	In \$6,351,317 \$228,816 \$69,354 \$1,164,324 \$0.0 \$1,164,324 \$1,164,324 \$1,164,324 \$1,164,324 \$1,164,324 \$1,164,324 \$1,164,324 \$1,164,324 \$1,164,324 \$1,164,334 \$1,164,334 \$1,165,361 \$1,165,3	MAGI Parents/ Caretakers to 68% FPL 543,527,453 \$2,091,912 \$1,750,242 \$13,664,222 \$0.00 \$28,325,638 \$35,085,174 \$31,967,358 \$15,422,542 \$33,21,945 \$65,012,450 \$9,232,066 \$(346,873,805) \$2,409,877 \$8,804,545 \$1,361,567 \$0 \$(\$290) \$(\$5,034,357) \$25,558 \$0.00 \$210,094,096 \$13,005 \$200,040,960 \$163,005 \$200,040,960 \$163,005 \$200,040,960 \$163,005 \$200,040,960 \$163,005 \$200,040,960 \$163,005 \$200,040,960 \$163,005 \$200,040,960 \$163,005 \$200,040,960 \$163,005 \$200,040,960 \$163,005 \$200,040,960 \$163,005 \$200,040,960 \$163,005 \$200,040,960 \$163,005 \$100,040,960 \$163,005 \$100,040,960 \$163,005 \$100,040,960 \$163,005 \$100,040,960 \$163,005 \$100,040,960 \$163,005 \$100,040,960 \$163,005 \$100,040,960 \$163,005 \$100,040,960 \$163,005 \$100,040,960 \$163,005 \$100,040,960 \$163,005 \$100,040,960 \$163,005 \$100,040,960 \$	MAGI Parents/ Caretakers 69% to 133% FPL \$15,239,282 \$475,360 \$278,633 \$5,280,050 \$0 \$11,772,097 \$9,392,125 \$11,430,261 \$4,409,451 \$1,381,690 \$26,553,248 \$4,153,722 \$(\$19,144,822) \$1,085,490 \$3,313,309 \$3,413,690 \$3,313,309 \$3,414,662 \$0 \$0 \$(\$169),456) \$5,409,451 \$6,971,650 \$1,40	MAGI Adults \$100,208,406 \$15,186,092 \$7,600,983 \$24,692,249 \$0 \$86,459,420 \$160,862,461,2639 \$11,645,485 \$199,899,464 \$27,072,240 \$(\$144,126,988) \$3,952,684 \$1,193,774 \$0 \$(\$819) \$(\$819) \$(\$7,641,351) \$50,2475 \$0 \$606,221,247	Breast & Cervical Cancer Program \$ \$163,934 \$ \$6,668 \$273 \$ \$13,829 \$ \$0 \$ \$0 \$ \$13,829 \$ \$256,326 \$ \$32,048 \$ \$13,709 \$205,401 \$ \$576,604 \$ \$15,988 \$ \$(\$72) \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$	\$131,340,457 \$3,106,282 \$1,257,413 \$48,617,111 \$569 \$20,915,673 \$82,624,369 \$37,368,425 \$2,671,200 \$12,964,793 \$55,958,663 \$4,251,575 \$40,346,049 \$3,306,925 \$51,014,718 \$123,450 \$61,014,718 \$123,450 \$1,014,718	Eligible Children \$11,810,003 \$246,211 \$71,043 \$8,836,101) \$0 \$0 \$2,483,774 \$2,763,584 \$5,169,690 \$13,223,717 \$11,313,805 \$774,229 \$591,977 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$11,317,106 \$406,189 \$221,547 \$2,729,889 \$0 \$0 \$913,324 \$485,907 \$3,633,205 \$5,290,042 \$10,091,139 \$439,430 \$57,275,685) \$118,436 \$0 \$0 \$(\$42) \$2,369 \$236,6,550) \$236,6,549 \$0 \$27,068,895 \$21,029	\$12,616,246 \$490,719 \$252,088 \$1,020,700 \$0 \$7,356,456 \$23,933,526 \$5,163,361 \$3,379,381 \$3,379,381 \$181,402 \$2,837,197 \$1,195,116 \$2,045,612 \$244,683 \$3,432,073 \$21,264 \$0 \$666 \$1,122,118 \$0 \$1,122,118 \$0 \$1,122,118 \$1,128 \$1	Eligible Pregnant Adults \$2,233,610 \$74,832 \$6,618 \$139,424 \$0,051 \$1,475,844 \$331,494 \$333,479 \$333,652 \$201,184 \$(\$242,005) \$(\$154,706) \$50 \$0,054,512 \$4,959 \$0,056,804) \$4,959 \$5,959	Emergency Services \$3,676,871 \$6,517,459 \$511 \$6622 \$0 \$2,311 \$6,420,889 \$2,474,239 \$1,108,827 \$1,2879 \$108,827 \$1,954 \$1	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$395,520,393 \$32,436,114 \$28,188,041 \$119,307,378 \$19,307,378 \$408,675,878 \$199,857,142 \$58,468,881 \$78,683,921 \$519,374,597 \$66,512,956 (\$374,467,718) \$13,545,788 \$39,595,129 \$57,071,745 \$0 \$0 \$0 \$2,478) \$0 \$2,478) \$52,467,60 \$0 \$1,834,701,009 \$1,222,092

					FY	2020-21 July-I	ecember CORE	Total Actuals								
ACUTE CARE	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy- In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	TOTAL
Physician Services & EPSDT	\$1,789,697	\$6,477,945	\$57,108,167	\$6,777,174	\$49,666,948	\$22,132,092	\$124,312,289	\$7,671	\$116,877,502	\$13,517,370	\$12,204,714	\$14,288,952	\$288,032	\$3,718,737	\$0	\$429,167,290
Emergency Transportation	\$171,674 \$4,650,167	\$410,698 \$2,441,395	\$1,785,637	\$144,664 \$788,650	\$1,521,422	\$508,746	\$15,469,644 \$9,029,633	\$1,125	\$1,893,604	\$182,143 \$108,587	\$257,556	\$305,254	\$40,016 \$18,073	\$6,394,714 \$0	\$0 \$0	\$29,086,897 \$28,257,063
Non-emergency Medical Transportation Dental Services	\$4,650,167 \$5,595,599	\$2,441,395	\$7,628,195 \$11,328,405	\$1,675,622	\$1,696,851 \$19,665,400	\$412,590 \$7,592,745	\$9,029,633	\$633 \$19,892	\$1,124,031 \$70,001,190		\$193,412 \$3,930,365	\$164,846 \$1,469,556	\$18,073 \$200,739	\$955	\$0 \$0	\$28,257,063 \$171,716,535
Family Planning	\$0,595,599	\$1,970,088	\$11,328,403	\$1,073,022	\$19,003,400	\$1,392,743	\$33,336,422	\$19,892	\$70,001,190	\$12,720,939	\$3,930,303	\$1,409,550	\$200,739	\$0	\$0	\$171,710,555
Health Maintenance Organizations	\$8,197,153	\$8,381,347	\$36,175,147	\$3,977,577	\$30,968,716	\$16,475,773	\$106,013,457	\$0	\$22,370,325	\$3,053,636	\$964,014	\$6,991,463	\$2,037,078	\$4.527	\$0	\$245,610,216
Inpatient Hospitals	\$10.835,530	\$15,913,701	\$69,624,977	\$4,324,389	\$38,372,427	\$14,981,516	\$185,711,992	\$190,833	\$72,448,895	\$3,037,772	\$7,375,863	\$23,450,912	\$3,323,473	\$14,362,964	\$0	\$463,955,244
Outpatient Hospitals	\$1,231,790	\$4,765,771	\$23,430,772	\$3,239,486	\$36,900,502	\$17,698,282	\$94,569,684	\$428,690	\$42,168,495	\$6,314,406	\$5,056,762	\$4,933,550	\$931,220	\$2,456,056	\$0	\$244,125,465
Lab & X-Ray	\$181,115	\$935,988	\$3,625,205	\$399,158	\$12,965,872	\$5,373,299	\$25,783,930	\$34,435	\$4,221,276	\$731,679	\$680,674	\$2,462,169	\$513,728	\$41,605	\$0	\$57,950,132
Durable Medical Equipment	\$5,993,297	\$3,021,415	\$35,736,615	\$1,547,368	\$3,881,648	\$1,868,668	\$13,826,521	\$18,921	\$13,706,872	\$1,583,742	\$3,631,382	\$229,486	\$29,169	\$6,571	\$0	\$85,081,674
Prescription Drugs	\$2,659,815	\$17,941,960	\$112,826,812	\$14,634,485	\$68,495,114	\$36,747,783	\$228,991,568	\$261,878	\$51,322,045	\$11,863,060	\$9,874,070	\$2,670,371	\$406,778	\$960	\$0	\$558,696,700
Physician Administered Drugs	\$1,134,770	\$2,094,276	\$10,425,718	\$2,220,045	\$8,624,993	\$4,530,776	\$26,035,199	\$589,849	\$3,830,284	\$921,833	\$384,482	\$1,056,064	\$203,731	\$172,041	\$547,355	\$62,771,418
Drug Rebate	(\$1,737,723)	(\$11,721,926)	(\$73,712,544)	(\$9,561,070)	(\$44,749,550)	(\$24,008,235)	(\$149,605,850)	(\$171,091)	(\$33,529,960)	(\$7,750,430)	(\$6,450,975)	(\$1,744,620)	(\$265,758)	(\$627)	\$0	(\$365,010,359)
Rural Health Centers	\$28,520	\$164,875	\$587,083	\$59,343	\$1,612,066	\$966,395	\$3,058,622	\$222,038	\$2,865,988	\$444,400	\$184,817	\$427,220	\$2,070,604	\$366	\$0	\$12,692,336
Federally Qualified Health Centers	\$689,624	\$1,257,028	\$5,019,110	\$614,767	\$11,502,268	\$5,596,432	\$25,269,526	\$22,804	\$13,932,822	\$2,010,468	\$705,246	\$4,102,935	\$681,528	\$309,199	\$0	\$71,713,755
Co-Insurance (Title XVIII-Medicare)	\$24,357,724	\$3,676,718	\$11,847,354	\$3,580,955	\$1,238,336	\$182,175	\$1,685,530	\$3,524	\$113,649	\$13,940	\$52,548	\$22,374	\$4,981	\$11,159	\$6,701,561	\$53,492,528
Breast and Cervical Cancer Treatment Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$98)	\$0		\$0	\$0	\$0	\$0	\$0	(\$98)
Administrative Service Organizations - Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0
Other Medical Services	\$403,469	\$323,286	\$2,173,927	\$207,694	\$1,197,114	\$563,904	\$3,724,002	\$8,125	\$1,831,743	\$239,993	\$239,877	\$258,919	\$45,375	\$113,600	\$35,787	\$11,366,815
Preventive Services	\$0 \$1.675.873	\$0 \$529,487	\$0 \$8,680,968	\$0 \$345,002	\$0 \$66,942	\$0 \$20,093	\$0 \$282,483	\$0 \$1.034	\$0 \$1,972,395	\$0 \$164.859	\$0 \$793.111	\$0 \$4,472	\$0 \$606	\$0 \$0	\$0 \$0	\$0 \$14.537.325
Acute Home Health Presumptive Eligibility	\$1,6/5,8/3	\$529,487 \$0	\$8,680,968	\$345,002	\$66,942	\$20,093	\$282,483	\$1,034	\$1,972,395		\$/93,111	\$4,472	\$606	\$0 \$0	\$0 \$0	\$14,537,325 \$0
	\$67,858,094	\$58,590,654	\$324,291,548	\$34,975,307	\$243,627,070	\$111,643,034	\$749,696,652	\$1,640,262	\$387,151,157	\$49,158,417	\$40,077,916	\$61,093,922	\$10,529,372	\$27,592,829	\$7,284,703	\$2,175,210,936
Total Caseload	48.253	13,433	66.064	14.016	169.629	81.664	3749,090,032	142	437.873	65.299	20.827	13.035	3.387	4.682	34.870	1.352.049
Half -Year Per Capita	10,200	\$4,361.75	\$4,908.72	\$2,495.44	\$1,436.23	\$1,367.10	\$1.978.74	\$11,578.32		00,-//	\$1,924.32	\$4,687.09	0,00.	\$5,892.97	\$208.91	\$1,608.83
nan-rearrer Capita	\$1,400.29	34,301.73	\$4,506.72	\$2,473.44		2020-21 Janua				\$132.63	\$1,924.32	\$4,087.09	33,108.01	\$3,692.91	\$206.91	\$1,000.03
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ACUTE CARE	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy- In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	TOTAL
	Older (OAP-A)	60 to 64 (OAP-B)	Individuals to 59 (AND/AB)	In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	Eligible Children		Adults	Eligible Pregnant Adults	Emergency Services	Eligibles	
Physician Services & EPSDT	Older (OAP-A) \$1,842,533	60 to 64 (OAP-B) \$7,101,415	Individuals to 59 (AND/AB) \$64,420,003	In \$7,068,917	MAGI Parents/ Caretakers to 68% FPL \$55,559,324	MAGI Parents/ Caretakers 69% to 133% FPL \$28,001,701	MAGI Adults \$141,446,832	Breast & Cervical Cancer Program \$505,299	Eligible Children (AFDC-C/BC) \$134,095,466	Eligible Children \$15,416,077	\$13,563,896	Adults \$14,746,483	Eligible Pregnant Adults \$3,593,811	Emergency Services \$4,656,888	Eligibles \$0	\$492,018,647
Physician Services & EPSDT Emergency Transportation	Older (OAP-A)	60 to 64 (OAP-B)	Individuals to 59 (AND/AB)	In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	Eligible Children		Adults	Eligible Pregnant Adults	Emergency Services	Eligibles	
Physician Services & EPSDT	Older (OAP-A) \$1,842,533 \$194,565	60 to 64 (OAP-B) \$7,101,415 \$480,739	Individuals to 59 (AND/AB) \$64,420,003 \$2,103,585	\$7,068,917 \$164,285	MAGI Parents/ Caretakers to 68% FPL \$55,559,324 \$1,685,771	MAGI Parents/ Caretakers 69% to 133% FPL \$28,001,701 \$672,796	MAGI Adults \$141,446,832 \$17,372,416	Breast & Cervical Cancer Program \$505,299 \$6,822	Eligible Children (AFDC-C/BC) \$134,095,466 \$2,106,328	\$15,416,077 \$239,775	\$13,563,896 \$333,193	Adults \$14,746,483 \$359,754	Eligible Pregnant Adults \$3,593,811 \$55,593	Emergency Services \$4,656,888 \$10,429,654	Eligibles \$0 \$0	\$492,018,647 \$36,205,276
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation	Older (OAP-A) \$1,842,533 \$194,565 \$5,538,042	60 to 64 (OAP-B) \$7,101,415 \$480,739 \$2,917,797	Individuals to 59 (AND/AB) \$64,420,003 \$2,103,585 \$8,859,697	\$7,068,917 \$164,285 \$922,452	MAGI Parents/ Caretakers to 68% FPL \$55,559,324 \$1,685,771 \$2,128,243	MAGI Parents/ Caretakers 69% to 133% FPL \$28,001,701 \$672,796 \$742,215	MAGI Adults \$141,446,832 \$17,372,416 \$8,425,453	Breast & Cervical Cancer Program \$505,299 \$6,822 \$750	Eligible Children (AFDC-C/BC) \$134,095,466 \$2,106,328 \$1,450,755	\$15,416,077 \$239,775 \$181,865 \$12,890,178	\$13,563,896 \$333,193 \$353,144	\$14,746,483 \$359,754 \$420,505	### Eligible Pregnant Adults \$3,593,811 \$55,593 \$19,532	Services \$4,656,888 \$10,429,654 \$1,676	\$0 \$0 \$0	\$492,018,647 \$36,205,276 \$31,962,126
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services	Older (OAP-A) \$1,842,533 \$194,565 \$5,538,042 \$5,665,353 \$0 \$7,149,482	60 to 64 (OAP-B) \$7,101,415 \$480,739 \$2,917,797 \$2,001,928 \$0 \$7,453,379	Individuals to 59 (AND/AB) \$64,420,003 \$2,103,585 \$8,859,697 \$11,474,982 \$0 \$31,193,158	\$7,068,917 \$164,285 \$922,452 \$1,697,611 \$0 \$3,999,081	MAGI Parents/ Caretakers to 68% FPL \$55,559,324 \$1,685,771 \$2,128,243 \$19,922,418 \$0 \$28,872,859	MAGI Parents/ Caretakers 69% to 133% FPL \$28,001,701 \$672,796 \$742,215 \$7,697,508 \$0 \$18,350,156	MAGI Adults \$141,446,832 \$17,372,416 \$8,425,453 \$36,044,246 \$0 \$124,982,900	Breast & Cervical Cancer Program \$505,299 \$6,822 \$750 \$20,153 \$0	Eligible Children (AFDC-C/BC) \$134,095,466 \$2,106,328 \$1,450,755 \$70,913,488 \$0 \$20,705,447	\$15,416,077 \$239,775 \$181,865 \$12,890,178 \$0 \$3,449,279	\$13,563,896 \$333,193 \$353,144 \$3,981,531 \$0 \$774,523	Adults \$14,746,483 \$359,754 \$420,505 \$1,488,847 \$0 \$6,319,895	Eligible Pregnant Adults \$3,593,811 \$55,593 \$19,532 \$203,417 \$0 \$2,323,306	Emergency Services \$4,656,888 \$10,429,654 \$1,676 \$970 \$0 \$52,213	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$492,018,647 \$36,205,276 \$31,962,126 \$174,002,629 \$0 \$255,625,678
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals	Older (OAP-A) \$1,842,533 \$194,565 \$5,538,042 \$5,665,353 \$0 \$7,149,482 \$11,225,849	60 to 64 (OAP-B) \$7,101,415 \$480,739 \$2,917,797 \$2,001,928 \$0 \$7,453,379 \$17,988,900	Individuals to 59 (AND/AB) \$64,420,003 \$2,103,585 \$8,859,697 \$11,474,982 \$0 \$31,193,158 \$78,599,858	\$7,068,917 \$164,285 \$922,452 \$1,697,611 \$0 \$3,999,081 \$5,950,845	MAGI Parents/ Caretakers to 68% FPL \$55,559,324 \$1,685,771 \$2,128,243 \$19,922,418 \$0 \$28,872,859 \$37,189,567	MAGI Parents/ Caretakers 69% to 133% FPL \$28,001,701 \$672,796 \$742,215 \$7,697,508 \$0 \$18,350,156 \$15,303,641	MAGI Adults \$141,446,832 \$17,372,416 \$8,425,453 \$36,044,246 \$0 \$124,982,900 \$156,383,042	Breast & Cervical Cancer Program \$505,299 \$6,822 \$750 \$20,153 \$0 \$0 \$101,740	Eligible Children (AFDC-C/BC) \$134,095,466 \$2,106,328 \$1,450,755 \$70,913,488 \$0 \$20,705,447 \$75,306,887	\$15,416,077 \$239,775 \$181,865 \$12,890,178 \$0 \$3,449,279 \$2,696,740	\$13,563,896 \$333,193 \$353,144 \$3,981,531 \$0 \$774,523 \$9,290,852	\$14,746,483 \$359,754 \$420,505 \$1,488,847 \$0 \$6,319,895 \$22,390,921	Eligible Pregnant Adults \$3,593,811 \$55,593 \$19,532 \$203,417 \$0 \$2,323,306 \$3,205,146	Emergency Services \$4,656,888 \$10,429,654 \$1,676 \$970 \$0 \$52,213 \$14,152,017	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$492,018,647 \$36,205,276 \$31,962,126 \$174,002,629 \$0 \$255,625,678 \$449,786,005
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals	Older (OAP-A) \$1,842,533 \$194,565 \$5,538,042 \$5,665,353 \$0 \$7,149,482 \$11,225,849 \$1,226,043	60 to 64 (OAP-B) \$7,101,415 \$480,739 \$2,917,797 \$2,001,928 \$0 \$7,453,379 \$17,988,900 \$5,449,897	Individuals to 59 (AND/AB) \$64,420,003 \$2,103,585 \$8,859,697 \$11,474,982 \$0 \$31,193,158 \$78,599,858 \$27,129,872	In \$7,068,917 \$164,285 \$922,452 \$1,697,611 \$50 \$3,999,081 \$5,595,845 \$3,241,246	MAGI Parents/ Caretakers to 68% FPL \$55,559,324 \$1,685,771 \$2,128,243 \$19,922,418 \$0 \$28,872,859 \$37,189,567 \$41,031,744	MAGI Parents/ Caretakers 69% to 133% FPL \$28,001,701 \$672,796 \$742,215 \$7,697,508 \$0 \$18,350,156 \$15,303,641 \$22,450,197	MAGI Adults \$141,446,832 \$17,372,416 \$8,425,453 \$36,044,246 \$0 \$124,982,900 \$156,383,042 \$109,711,784	Breast & Cervical Cancer Program \$505,299 \$6,822 \$750 \$20,153 \$0 \$0 \$101,740 \$314,837	Eligible Children (AFDC-C/BC) \$134,095,466 \$2,106,328 \$1,450,755 \$70,913,488 \$0 \$20,705,447 \$75,306,887 \$52,983,257	Eligible Children \$15,416,077 \$239,775 \$181,865 \$12,890,178 \$0 \$3,449,279 \$2,696,740 \$8,074,818	\$13,563,896 \$333,193 \$353,144 \$3,981,531 \$0 \$774,523 \$9,290,852 \$5,495,905	Adults \$14,746,483 \$359,754 \$420,505 \$1,488,847 \$0 \$6,319,895 \$22,390,921 \$5,862,072	Eligible Pregnant Adults \$3,593,811 \$55,593 \$19,532 \$203,417 \$0 \$2,323,306 \$3,205,146 \$1,118,012	Emergency Services \$4,656,888 \$10,429,654 \$1,676 \$970 \$0 \$52,213 \$14,152,017 \$3,655,103	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$492,018,647 \$36,205,276 \$31,962,126 \$174,002,629 \$255,625,678 \$449,786,005 \$287,744,787
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray	Older (OAP-A) \$1,842,533 \$194,565 \$5,538,042 \$5,665,353 \$0 \$7,149,482 \$11,225,849 \$1,226,043 \$199,383	60 to 64 (OAP-B) \$7,101,415 \$480,739 \$2,917,797 \$2,001,928 \$0 \$7,453,379 \$17,988,900 \$5,449,897 \$1,017,409	Individuals to 59 (AND/AB) \$64,420,003 \$2,103,585 \$8,859,697 \$11,474,982 \$0 \$31,193,158 \$78,599,858 \$27,129,872 \$3,797,988	In \$7,068,917 \$164,285 \$922,452 \$1,697,611 \$0 \$3,999,081 \$5,950,845 \$3,241,246 \$433,755	MAGI Parents/ Caretakers to 68% FPL \$55,559,324 \$1.685,771 \$2,128,243 \$19,922,418 \$0 \$28,872,859 \$37,189,567 \$41,031,744 \$13,661,028	MAGI Parents/ Caretakers 69% to 133% FPL \$28,001,701 \$672,796 \$7,697,508 \$0 \$18,350,156 \$15,303,641 \$22,450,197 \$6,188,383	MAGI Adults \$141,446,832 \$17,372,416 \$8,425,453 \$36,044,246 \$0 \$124,982,900 \$156,383,042 \$109,711,784 \$28,824,336	Breast & Cervical Cancer Program \$505,299 \$6,822 \$750 \$20,153 \$0 \$0 \$101,740 \$314,837 \$29,414	Eligible Children (AFDC-C/BC) \$134,095,466 \$2,106,328 \$1,450,755 \$70,913,488 \$0 \$20,705,447 \$75,306,887 \$52,983,257 \$5,016,134	Eligible Children \$15,416,077 \$239,775 \$181,865 \$12,890,178 \$0 \$3,449,279 \$2,696,740 \$8,074,818 \$861,033	\$13,563,896 \$333,193 \$353,144 \$3,981,531 \$0 \$774,523 \$9,290,852 \$5,495,905 \$805,891	Adults \$14,746,483 \$359,754 \$420,505 \$1,488,847 \$0 \$6,319,895 \$22,390,921 \$5,862,072 \$2,302,814	Eligible Pregnant Adults \$3,593,811 \$55,593 \$19,532 \$203,417 \$0 \$2,323,306 \$3,205,146 \$1,118,012 \$453,520	Emergency Services \$4,656,888 \$10,429,654 \$10,429,654 \$1,676 \$970 \$0 \$52,213 \$14,152,017 \$3,655,103 \$99,301	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$492,018,647 \$36,205,276 \$31,962,126 \$174,002,629 \$0 \$255,625,678 \$449,786,005 \$287,744,787 \$63,681,390
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment	Older (OAP-A) \$1,842,533 \$194,565 \$5,538,042 \$5,665,353 \$0 \$7,149,482 \$11,225,849 \$1,226,043 \$19,383 \$5,390,424	60 to 64 (OAP-B) \$7,101,415 \$480,739 \$2,917,797 \$2,001,928 \$0 \$7,453,379 \$17,988,900 \$5,449,897 \$1,017,409 \$3,003,712	Individuals to 59 (AND/AB) \$64,420,003 \$2,103,585 \$8,859,697 \$11,474,982 \$0 \$31,193,158 \$78,599,858 \$27,129,872 \$3,797,988	In \$7,068,917 \$164,285 \$922,452 \$1,697,611 \$0 \$3,999,081 \$5,950,845 \$3,241,246 \$433,755 \$1,692,186	MAGI Parents/ Caretakers to 68% FPL \$55,559,324 \$1,685,771 \$2,128,243 \$19,922,418 \$28,872,859 \$37,189,567 \$41,031,744 \$13,661,028 \$3,843,193	MAGI Parents/ Caretakers 69% to 133% FPL \$28,001,701 \$672,796 \$742,215 \$7,697,508 \$0 \$18,350,156 \$15,303,641 \$22,450,197 \$6,188,383 \$1,985,430	MAGI Adults \$141,446,832 \$17,372,416 \$8,425,453 \$36,044,246 \$124,982,900 \$156,383,042 \$109,711,784 \$28,824,336 \$14,124,532	Breast & Cervical Cancer Program \$505,299 \$6,822 \$750 \$20,153 \$0 \$101,740 \$314,837 \$29,414 \$7,957	Eligible Children (AFDC-C/BC) \$134,095,466 \$2,106,328 \$1,450,755 \$70,913,488 \$20,705,447 \$75,306,887 \$52,983,257 \$5,016,134 \$14,259,432	Eligible Children \$15,416,077 \$239,775 \$181,865 \$12,890,178 \$0 \$3,449,279 \$2,696,740 \$8,074,818 \$861,033 \$2,298,324	\$13,563,896 \$333,193 \$353,144 \$3,981,531 \$0 \$774,523 \$9,290,852 \$5,495,905 \$805,891 \$3,889,881	Adults \$14,746,483 \$359,754 \$420,505 \$1,488,847 \$0 \$6,319,895 \$22,390,921 \$5,862,072 \$2,302,814 \$259,748	Eligible Pregnant Adults \$3,593,811 \$55,593 \$19,532 \$203,417 \$0 \$2,323,306 \$3,205,146 \$1,118,012 \$453,520 \$77,080	Emergency Services \$4,656,888 \$10,429,654 \$1,676 \$970 \$0 \$52,213 \$14,152,017 \$3,655,103 \$90,301 \$68,335	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$492,018,647 \$36,205,276 \$31,962,126 \$174,002,629 \$0 \$255,625,678 \$449,786,005 \$287,744,787 \$63,681,390 \$86,443,872
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs	Older (OAP-A) \$1,842,533 \$194,565 \$5,538,042 \$5,665,353 \$0 \$7,149,482 \$11,225,849 \$1,226,043 \$1,93,833 \$5,390,424 \$2,890,514	60 to 64 (OAP-B) \$7,101,415 \$480,739 \$2,917,797 \$2,001,928 \$0 \$7,453,379 \$17,988,900 \$5,449,897 \$1,017,409 \$3,003,712 \$19,601,151	Individuals to 59 (AND/AB) \$64,420,003 \$2,103,585 \$8,859,697 \$11,474,982 \$0 \$31,193,158 \$78,599,858 \$27,129,872 \$3,797,988 \$35,543,639 \$121,816,065	\$7,068,917 \$164,285 \$922,452 \$1,697,611 \$0 \$3,999,081 \$5,950,845 \$3,241,246 \$433,755 \$1,692,186 \$14,328,270	MAGI Parents/ Caretakers to 68% FPL \$55,559,324 \$1,685,771 \$2,128,243 \$19,922,418 \$0 \$28,872,859 \$37,189,567 \$41,031,744 \$13,661,028 \$3,843,193 \$78,507,158	MAGI Parents/ Caretakers 69% to 133% FPL \$28,001,701 \$772,796 \$742,215 \$7,697,508 \$0 \$18,350,156 \$15,303,641 \$22,450,197 \$6,188,383 \$1,985,430 \$41,535,725	MAGI Adults \$141,446,832 \$17,372,416 \$8,425,453 \$36,044,246 \$0 \$124,982,900 \$156,383,042 \$28,824,336 \$14,124,532 \$227,143,788	Breast & Cervical Cancer Program \$505,299 \$6,822 \$750 \$20,153 \$0 \$101,740 \$314,837 \$29,414 \$7,957 \$207,310	Eligible Children (AFDC-C/BC) \$134,095,466 \$2,106,328 \$1,450,755 \$0 \$20,705,447 \$75,306,887 \$52,983,257 \$5,016,134 \$59,866,994	Eligible Children \$15,416,077 \$239,775 \$181,865 \$12,890,178 \$0 \$3,449,279 \$2,2696,740 \$8,074,818 \$861,033 \$2,298,324 \$12,757,876	\$13,563,896 \$333,193 \$353,144 \$3,981,531 \$0 \$774,523 \$9,290,852 \$5,495,905 \$805,891 \$3,889,881 \$10,950,931	Adults \$14,746,483 \$359,754 \$420,505 \$1,488,847 \$0 \$6,319,895 \$22,390,921 \$5,862,072 \$2,302,814 \$259,748 \$2,669,547	Eligible Pregnant Adults \$3,593,811 \$55,593 \$19,532 \$203,417 \$0 \$2,323,306 \$3,205,146 \$1,118,012 \$453,520 \$77,080 \$611,230	Emergency Services \$4,656,888 \$10,429,654 \$1,676 \$970 \$0 \$52,213 \$14,152,017 \$3,655,103 \$90,301 \$68,335 \$58,865	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$492,018,647 \$36,205,276 \$31,962,126 \$174,002,629 \$00 \$255,625,678 \$449,786,005 \$287,744,787 \$63,681,390 \$86,443,872 \$622,944,725
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Physician Administered Drugs	Older (OAP-A) \$1,942,533 \$194,565 \$5,538,042 \$5,665,353 \$0 \$7,149,482 \$11,225,849 \$1,226,043 \$199,383 \$5,390,424 \$2,890,514 \$870,061	60 to 64 (OAP-B) \$7,101,415 \$480,739 \$2,917,797 \$2,001,928 \$0 \$7,453,379 \$17,988,900 \$5,449,897 \$1,017,409 \$3,003,712 \$19,601,151 \$2,333,211	Individuals to 59 (AND/AB) \$64,420,003 \$2,103,585 \$8,859,697 \$11,474,982 \$0 \$31,193,158 \$78,599,858 \$27,129,872 \$3,797,988 \$35,543,639 \$121,816,065 \$11,483,144	In \$7,068,917 \$164,285 \$922,452 \$169,676,11 \$1 \$69,081 \$1,092,145 \$1,092,145 \$1,4328,270 \$1,672,467 \$1,4328,270 \$1,672,467	MAGI Parents/ Caretakers to 68% FPL \$55,559,324 \$1,685,771 \$2,128,243 \$19,922,418 \$0 \$28,872,859 \$37,189,567 \$41,031,744 \$13,661,028 \$3,843,193 \$78,507,158 \$8,701,885	MAGI Parents/ Caretakers 69% to 133% FPL \$28,001,701 \$672,796 \$742,215 \$7,697,508 \$18,350,156 \$15,303,641 \$22,450,197 \$6,188,383 \$1,985,430 \$41,535,725 \$44,630,263	MAGI Adults \$141,446,832 \$17,372,416 \$8,425,453 \$36,044,246 \$124,982,900 \$156,383,042 \$109,711,784 \$28,824,336 \$14,124,532 \$257,143,788 \$27,124,177	Breast & Cervical Cancer Program \$505,299 \$6,822 \$750 \$20,153 \$0 \$0 \$101,740 \$314,837 \$29,414 \$7,957 \$207,310 \$2338,905	Eligible Children (AFDC-C/BC) \$134,095,466 \$2,106,328 \$1,450,755 \$70,913,488 \$0 \$20,705,447 \$75,306,887 \$52,983,257 \$5,016,134 \$14,259,432 \$59,866,994 \$6,449,547	Eligible Children \$15,416,077 \$239,775 \$1818,865 \$12,890,178 \$0 \$3,349,279 \$2,696,740 \$8,074,818 \$861,033 \$2,298,324 \$12,757,876 \$722,669	\$13,563,896 \$333,193 \$353,144 \$3,981,531 \$0 \$774,523 \$9,290,852 \$5,495,905 \$805,891 \$3,889,881 \$10,950,931 \$419,311	\$14,746,483 \$359,754 \$420,505 \$1,488,847 \$0 \$6,319,895 \$22,390,921 \$5,862,072 \$2,302,814 \$2,59,748 \$2,669,547 \$1,050,013	Eligible Pregnant Adults \$3,593,811 \$55,593 \$19,532 \$203,417 \$0 \$2,323,306 \$3,205,146 \$1,118,012 \$453,520 \$77,080 \$611,230 \$201,509	Emergency Services \$4,656,888 \$10,429,654 \$1,676 \$970 \$0 \$52,213 \$14,152,017 \$3,655,103 \$99,301 \$68,335 \$58,165 \$153,498	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$492,018,647 \$36,205,276 \$31,962,126 \$174,002,629 \$255,625,678 \$449,786,005 \$287,744,787 \$63,681,390 \$86,443,872 \$622,944,725 \$66,512,956
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Physician Administered Drugs Drug Rebate	Older (OAP-A) \$1,842,533 \$194,565 \$5,538,042 \$5,665,533 \$0 \$7,149,482 \$11,225,849 \$1,226,043 \$19,9383 \$5,390,424 \$2,890,514 \$70,061 \$7	60 to 64 (OAP-B) \$7,101,415 \$480,739 \$2,901,928 \$0 \$7,453,379 \$17,988,990 \$5,449,897 \$1,017,409 \$3,003,712 \$19,601,151 \$2,333,211 \$15,588,688)	Individuals to 59 (AND/AB) \$64,420,003 \$2,103,585 \$8,859,697 \$11,474,982 \$0 \$311,193,158 \$78,599,858 \$27,129,872 \$3,797,988 \$35,543,639 \$121,816,065 \$11,483,144 (\$96,879,651)	In \$7,068,917 \$164,285 \$922,452 \$1,697,611 \$0 \$3,999,081 \$5,590,845 \$3,241,246 \$433,755 \$1,692,186 \$14,328,270 \$1,672,467 \$11,398,195,195,195,195,195,195,195	MAGI Parents/ Caretakers to 68% FPL 555,559,324 \$1,685,771 \$2,128,243 \$1,9922,418 \$0 \$28,872,859 \$37,189,567 \$41,031,744 \$13,661,028 \$3,843,193 \$78,507,158 \$8,701,885 \$62,436,314)	MAGI Parents/ Caretakers 69% to 133% FPL 528,001,701 \$672,796 \$742,215 \$7,697,508 \$0 \$118,350,156 \$15,303,641 \$22,450,197 \$6,188,383 \$1,985,430 \$41,535,725 \$43,630,263 \$333,033,3135	MAGI Adults \$141,446,832 \$17,372,416 \$8,425,453 \$36,044,246 \$0 \$124,982,900 \$156,383,042 \$109,711,784 \$28,824,336 \$14,124,532 \$257,143,788 \$27,124,177 \$(204,505,049)	Breast & Cervical Cancer Program \$505,299 \$6,822 \$750 \$20,153 \$0 \$101,740 \$314,837 \$29,414 \$7,957 \$207,310 \$238,905 \$(\$164,873)	Eligible Children (AFDC-C/BC) \$134,095,466 \$2,106,328 \$1,450,755 \$70,913,488 \$0 \$20,705,447 \$75,306,887 \$52,983,257 \$5,016,134 \$14,259,432 \$59,866,994 \$6449,547 \$47,611,893	Eligible Children \$15,416,077 \$239,775 \$181,865 \$12,890,178 \$0 \$3,449,279 \$2,696,740 \$8,074,818 \$861,033 \$2,298,324 \$12,757,876 \$722,669 \$(\$10,146,269) \$(\$10,146,269)	\$13,563,896 \$333,193 \$353,144 \$3,981,531 \$0 \$774,523 \$9,290,852 \$5,495,905 \$805,891 \$3,889,881 \$10,950,931 \$419,311 \$8,709,216)	\$14,746,483 \$359,754 \$420,505 \$1,488,847 \$0 \$6,319,895 \$22,390,921 \$5,862,072 \$2,302,814 \$2,59,748 \$2,669,547 \$1,050,013 \$(\$2,123,076)	Eligible Pregnant Aduts \$3,593,811 \$55,593 \$19,532 \$203,417 \$0 \$2,223,306 \$32,025,146 \$11,118,012 \$453,520 \$611,230 \$611,230 \$611,230 \$611,230 \$611,230 \$611,230 \$611,230 \$611,230	Emergency Services \$4,656,888 \$10,429,654 \$1,676 \$970 \$52,213 \$14,152,017 \$3,655,103 \$90,301 \$68,335 \$58,165 \$153,498 \$(346,258)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$492,018,647 \$36,205,276 \$31,962,126 \$174,002,629 \$255,625,678 \$449,786,005 \$287,744,787 \$63,681,390 \$86,443,872 \$66,512,956 \$495,424,725
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Physician Administered Drugs Drug Rebate Rural Health Centers	Older (OAP-A) \$1,842,533 \$1,942,565 \$5,538,042 \$5,665,353 \$0 \$7,149,482 \$1,225,649 \$1,226,043 \$1,99,383 \$5,390,424 \$2,890,514 \$870,061 \$870,061 \$31,309	60 to 64 (OAP-B) \$7,101,415 \$480,739 \$2,917,797 \$2,001,928 \$0 \$7,453,379 \$1,017,409 \$3,003,712 \$19,601,151 \$2,333,211 \$15,588,688 \$32,853	Individuals to 59 (AND/AB) \$64,420,003 \$2,103,585 \$8,859,697 \$11,474,982 \$0 \$31,193,158 \$78,599,858 \$27,129,872 \$3,797,988 \$35,543,639 \$121,816,065 \$11,483,144 (\$96,879,651) \$1,000,520	In \$7,068,917 \$164,285 \$922,452 \$1,697,611 \$0 \$3,999,081 \$5,595,0845 \$3,241,246 \$433,755 \$1,692,186 \$14,328,270 \$1,672,467 (\$11,395,195) \$99,081	MAGI Parents/ Caretakers to 68% FPL \$55,559,324 \$1,685,771 \$2,128,243 \$19,922,418 \$0 \$28,872,859 \$41,031,744 \$13,661,028 \$3,843,193 \$78,507,158 \$8,701,885 \$(\$62,436,314) \$2,944,007	MAGI Parents/ Caretakers 69% to 133% FPL \$28,001,701 \$772,796 \$742,215 \$0 \$18,350,156 \$15,303,641 \$22,450,197 \$6,188,383 \$1,985,430 \$41,535,725 \$4,630,263 \$33,033,135 \$1,630,760	MAGI Adults \$141,446,832 \$17,372,416 \$8,425,453 \$36,044,246 \$0 \$124,982,900 \$156,383,042 \$159,711,784 \$28,824,336 \$14,124,532 \$27,143,788 \$27,124,177 \$(\$204,505,049) \$4,893,652	Breast & Cervical Cancer Program \$505,299 \$6,822 \$750 \$20,153 \$0 \$0 \$101,740 \$314,837 \$29,414 \$7,957 \$207,310 \$238,905 \$(164,873) \$(164,873) \$(360,727)	Eligible Children (AFDC-C/BC) \$134,095,466 \$2,106,328 \$1,450,755 \$0 \$20,705,447 \$75,306,887 \$52,983,257 \$5,016,134 \$5,016,134 \$59,866,994 \$6,449,547 \$6,449,547 \$57,866,092 \$6,449,547 \$6,449,547	Eligible Children \$15,416,077 \$239,775 \$181,865 \$12,890,178 \$0 \$3,449,279 \$2,696,740 \$8,074,818 \$861,033 \$2,298,324 \$12,757,876 \$722,669 \$(\$10,146,269) \$12,154,15	\$13,563,896 \$333,193 \$353,144 \$3,981,531 \$0 \$774,523 \$9,290,852 \$5,495,905 \$805,891 \$10,950,931 \$419,311 \$8,709,216 \$295,897	\$14,746,483 \$359,754 \$420,505 \$1,488,847 \$6,319,895 \$22,390,921 \$5,862,032 \$2,302,814 \$2,599,748 \$2,669,547 \$1,050,013 \$2,123,076) \$799,876	Eligible Pregnant Adults \$3,593,811 \$55,593 \$19,532 \$19,532 \$0,847 \$0,823,23,306 \$3,205,146 \$1,118,012 \$4453,520 \$77,080 \$611,230 \$201,509 \$448,108) \$(484,108) \$(484,1882)	Emergency Services \$4,656,888 \$10,429,654 \$1,676 \$970 \$52,213 \$14,152,017 \$3,655,103 \$90,301 \$68,335 \$58,165 \$153,498 \$46,258) \$16,038	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$492,018,647 \$36,205,276 \$31,962,126 \$174,002,629 \$0 \$255,625,678 \$449,786,005 \$287,744,787 \$63,681,390 \$86,443,872 \$625,944,725 \$66,512,956 \$495,424,535 \$18,189,892
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Physician Administered Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers	Older (OAP-A) \$1,842,533 \$194,565 \$5,538,042 \$5,665,338 \$0 \$7,149,482 \$11,225,849 \$1,226,043 \$199,383 \$5,390,424 \$2,890,514 \$870,061 \$31,309 \$31,309 \$5562,334	60 to 64 (OAP-B) \$7,101,415 \$480,739 \$2,917,797 \$2,001,928 \$0 \$7,453,379 \$17,988,900 \$5,449,897 \$1,017,409 \$3,003,712 \$19,660,1151 \$2,333,211 \$15,588,688) \$328,853 \$1,289,546	Individuals to 59 (AND/AB) \$64,420,003 \$2,103,585 \$8,859,697 \$11,474,982 \$0 \$31,193,158 \$78,599,858 \$27,129,872 \$3,797,988 \$35,543,639 \$121,816,065 \$11,483,144 (\$96,879,651) \$1,000,520 \$4,798,141	In \$7,068,917 \$164,285 \$922,452 \$1,697,611 \$00 \$83,999,081 \$5,950,845 \$3,241,246 \$433,755 \$1,692,186 \$14,328,270 \$11,395,195 \$90,081 \$530,699	MAGI Parents/ Carctakers to 68% FPL 555,559,324 \$1,685,771 \$2,128,243 \$1,952,2418 \$0 \$28,872,859 \$37,189,567 \$41,031,744 \$13,661,028 \$3,843,193 \$78,507,158 \$(562,436,314) \$2,944,007 \$11,287,567 \$11,287,567	MAGI Parents/ Caretakers 69% to 133% FPL 528.001.701 \$672.796 \$742.215 \$7.697.508 \$0 \$18.350.156 \$15.303.641 \$22.450.193 \$1.985.430 \$1.985.430 \$31.985	MAGI Adults \$141,446,832 \$17,372,416 \$8,425,453 \$36,044,246 \$0 \$124,982,900 \$156,383,042 \$109,711,784 \$28,824,336 \$14,124,532 \$257,143,788 \$27,124,177 (\$204,505,049) \$4,893,652 \$24,962,959	Breast & Cervical Cancer Program \$\$05.299 \$6,822 \$750 \$0.50 \$9 \$6,822 \$750 \$0.50 \$101,740 \$314,837 \$29,414 \$7,957 \$207,310 \$238,950 \$(\$164,873) \$(\$360,727) \$11,626	Eligible Children (AFDC-C/BC) \$134,095,466 \$2,106,328 \$1,450,755 \$70,913,488 \$0 \$20,705,447 \$75,306,887 \$5,016,325 \$5,016,325 \$5,016,325 \$6,449,547 (\$47,611,893) \$14,660,283	Eligible Children \$15,416,077 \$239,775 \$1818,65 \$12,890,178 \$0,90 \$3,449,279 \$2,696,740 \$8,074,818 \$861,033 \$2,298,324 \$12,757,876 \$722,669 \$(\$10,146,269) \$1,215,415 \$2,151,830	\$13,563,896 \$333,193 \$353,144 \$3,981,531 \$9,290,852 \$9,290,852 \$5,495,905 \$805,891 \$3,889,881 \$10,950,931 \$419,311 (\$8,709,216) \$255,897 \$655,738	\$14,746,483 \$359,754 \$420,505 \$1,488,847 \$0 \$6,319,895 \$22,390,921 \$5,862,072 \$2,302,814 \$259,748 \$2,669,547 \$1,050,013 \$2,123,076 \$4,239,832	Eligible Pregnant Adults \$3,593,811 \$55,593 \$19,532 \$203,417 \$0 \$2,323,306 \$3,205,146 \$1,118,012 \$4545,520 \$77,080 \$611,230 \$201,509 (\$486,108) (\$488,108) \$1,223,435	Emergency Services \$4,656,888 \$10,429,654 \$1,676 \$970 \$0 \$52,213 \$14,152,017 \$3,655,103 \$90,301 \$68,335 \$58,165 \$153,498 \$46,258) \$16,038	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$492,018,647 \$36,205,276 \$31,962,126 \$174,002,629 \$255,625,678 \$449,786,005 \$287,744,787 \$63,681,390 \$86,443,872 \$622,944,725 \$66,512,956 \$495,424,535 \$18,189,892 \$72,972,963
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Physician Administered Drugs Physician Administered Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare)	Older (OAP-A) \$1,842,533 \$194,565 \$5,538,042 \$5,665,353 \$0 \$7,149,482 \$11,225,943 \$1,226,043 \$1,923,93 \$5,390,424 \$2,890,514 \$870,061 \$2,298,810 \$31,309 \$562,334 \$34,762,226	60 to 64 (OAP-B) \$7,101,415 \$480,739 \$2,917,797 \$2,001,928 \$0 \$7,453,379 \$117,988,900 \$5,449,897 \$1,017,409 \$330,3712 \$19,601,151 \$2,333,211 \$15,588,688) \$328,853 \$1,1289,546 \$5,105,429	Individuals to 59 (AND/AB) \$64,420,003 \$2,103,585 \$8,859,697 \$11,474,982 \$0 \$31,193,158 \$78,599,858 \$27,129,872 \$3,797,988 \$35,543,639 \$121,816,065 \$11,483,144 \$(96,879,651) \$1,000,520 \$4,798,141 \$16,267,313	In \$7,068,917 \$164,285 \$922,452 \$1,697,611 \$0 \$3,999,081 \$3,241,246 \$433,755 \$1,692,186 \$14,328,270 \$1,672,467 \$11,395,195) \$90,081 \$530,699 \$5,315,077	MAGI Parents/ Caretakers to 68% FPL \$55,559,324 \$1,685,771 \$2,128,243 \$19,922,418 \$0 \$28,872,859 \$37,189,567 \$41,031,744 \$13,661,028 \$3,843,193 \$78,507,158 \$8,701,885 \$622,436,314) \$2,944,007 \$11,287,567 \$2,027,207	MAGI Parents/ Caretakers 69% to 133% FPL 528,001,701 \$672,796 \$742,215 \$7,697,508 \$0 \$18,350,156 \$15,303,641 \$22,450,197 \$6,188,383 \$1,985,430 \$41,535,725 \$4,630,263 \$33,033,3135 \$1,630,760 \$5,987,286 \$45,9116	MAGI Adults \$141,446,832 \$17,372,416 \$8,425,453 \$36,044,246 \$0 \$124,982,900 \$156,383,042 \$109,711,784 \$28,824,336 \$14,124,532 \$257,143,788 \$27,124,177 \$(2204,505,049) \$4,893,652 \$24,962,959 \$55,091,220	Breast & Cervical Cancer Program \$505,299 \$6,822 \$750 \$0 \$101,740 \$314,837 \$29,414 \$7,957 \$207,310 \$328,905 \$(\$360,727) \$11,626 \$11,784	Eligible Children (AFDC-C/BC) \$134,095,466 \$2,106,328 \$1,450,755 \$70,913,488 \$0 \$20,705,447 \$75,306,887 \$52,983,257 \$5,016,134 \$14,259,432 \$59,866,994 \$6,449,547 \$67,611,893 \$57,86,092 \$14,660,283 \$238,057	Eligible Children \$15,416,077 \$239,775 \$181,865 \$12,890,178 \$0 \$3,449,279 \$2,696,740 \$8,074,818 \$8,074,818 \$2,298,324 \$12,757,876 \$722,669 \$(\$10,146,269) \$1,215,415 \$2,151,830 \$3,77,67	\$13,563,896 \$333,193 \$353,144 \$3,981,531 \$774,523 \$9,290,852 \$5,495,905 \$805,891 \$3,889,881 \$10,950,931 \$419,311 \$8,709,216) \$295,897 \$655,738 \$3,44,213	\$14,746,483 \$359,754 \$420,505 \$1,488,847 \$0 \$6,319,895 \$22,390,921 \$5,862,072 \$2,302,814 \$2,597,48 \$2,669,547 \$1,050,013 \$7,99,876 \$4,29,832 \$73,995	Eligible Pregnant Adults \$3,593,811 \$55,593 \$19,532 \$203,417 \$0 \$2,323,306 \$32,025,146 \$11,118,012 \$453,520 \$577,080 \$611,230 \$611,230 \$611,230 \$611,230 \$611,230 \$611,230 \$9,837	Emergency Services \$4,656,888 \$10,429,654 \$1,676 \$970 \$0 \$52,213 \$14,152,017 \$3,655,103 \$90,301 \$68,335 \$58,165 \$153,498 \$16,038 \$16,038	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$492,018,647 \$36,205,276 \$31,962,126 \$174,002,629 \$255,625,678 \$449,786,005 \$287,744,787 \$63,681,390 \$86,443,872 \$622,944,725 \$66,512,956 \$495,424,535) \$18,189,892 \$72,972,963 \$79,954,073
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Physician Administered Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare) Breast and Cervical Cancer Treatment Program	Older (OAP-A) \$1,842,533 \$194,565 \$5,538,042 \$5,665,353 \$0 \$7,149,482 \$1,225,649 \$1,225,649 \$1,226,043 \$199,383 \$5,390,424 \$2,890,514 \$870,061 \$31,309 \$562,334 \$34,762,226 \$0	60 to 64 (OAP-B) \$7,101,415 \$480,739 \$2,917,797 \$2,001,928 \$0 \$7,453,379 \$1,017,409 \$3,003,712 \$19,601,151 \$2,333,211 (\$15,588,688) \$12,289,546 \$5,105,429 \$0	Individuals to 59 (AND/AB) \$64,420,003 \$2,103,585 \$8,859,697 \$11,474,982 \$0 \$31,193,158 \$78,599,858 \$27,129,872 \$3,797,988 \$35,543,639 \$121,816,065 \$11,483,144 (\$96,879,651) \$1,000,520 \$4,798,141 \$16,267,313	In \$7,068,917 \$164,285 \$922,452 \$1,697,611 \$0 \$0.53,999,081 \$5,950,845 \$4343,755 \$1,692,186 \$14,328,270 \$1,672,467 \$11,395,195) \$530,699 \$5,315,077 \$5	MAGI Parents/ Caretakers to 68% FPL \$55,559,324 \$1,685,771 \$2,128,243 \$19,922,418 \$0 \$28,872,859 \$41,031,744 \$13,661,028 \$3,843,193 \$78,507,158 \$8,701,885 \$(\$62,436,314) \$12,944,007 \$11,287,567 \$2,027,207	MAGI Parents/ Caretakers 69% to 133% FPL \$28,001,701 \$672,796 \$742,215 \$7,697,508 \$0 \$18,350,156 \$15,303,641 \$22,450,197 \$6,188,383 \$1,985,430 \$41,535,725 \$4,630,263 \$(\$33,033,135) \$1,630,760 \$5,987,286 \$459,116	MAGI Adults \$141,446,832 \$17,372,416 \$8,425,453 \$36,044,246 \$0 \$124,982,900 \$156,383,042 \$199,711,784 \$28,824,336 \$14,124,532 \$257,143,788 \$27,124,177 (\$204,505,049) \$4,893,652 \$24,962,959 \$5,091,220 \$0	Breast & Cervical Cancer Program \$505,299 \$6,822 \$750 \$20,153 \$0 \$0 \$101,740 \$314,837 \$29,414 \$7,957 \$207,310 \$238,905 \$(\$164,873) \$(\$360,727) \$11,626 \$1,784 \$0	Eligible Children (AFDC-C/BC) \$134,095,466 \$2,106,328 \$1,450,755 \$0 \$22,705,447 \$75,306,887 \$52,983,257 \$5,016,134 \$5,016,134 \$5,449,547 (\$47,611,893) \$5,786,092 \$14,660,283 \$238,057 \$0	Eligible Children \$15,416,077 \$239,775 \$1818,65 \$12,890,178 \$0 \$3,449,279 \$2,696,740 \$8,074,818 \$861,033 \$2,298,324 \$12,757,876 \$722,669 (\$10,146,269) \$1,2151,830 \$3,77,67 \$53,767 \$53,767	\$13,563,896 \$333,193 \$355,144 \$3,981,531 \$774,523 \$9,290,852 \$5,495,905 \$805,891 \$3,889,881 \$10,950,931 \$419,311 (8,709,216) \$295,897 \$655,738 \$34,213	\$14,746,483 \$359,754 \$420,505 \$1,488,847 \$6,319,895 \$22,390,921 \$5,862,072 \$2,302,814 \$2,669,547 \$1,050,013 \$2,123,076,0 \$799,876 \$4,239,832 \$73,995 \$73,995	Eligible Pregnant Adults \$3,593,811 \$55,593 \$19,532 \$0,547 \$0,522 \$0,417 \$0,522 \$0,417 \$0,522 \$19,532 \$0,5146 \$1,118,012 \$4453,520 \$77,080 \$611,230 \$201,509 \$448,108) \$(\$48,108) \$(\$48,108) \$(\$48,108) \$(\$48,108) \$(\$48,108)	Emergency Services \$4,656,888 \$10,429,654 \$1,676 \$970 \$52,213 \$14,152,017 \$3,655,103 \$90,301 \$68,335 \$153,498 \$16,038 \$611,687 \$16,388 \$611,687	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$492,018,647 \$36,205,276 \$31,962,126 \$174,002,629 \$0 \$255,625,678 \$449,786,005 \$287,744,787 \$63,681,390 \$86,443,872 \$622,944,725 \$665,512,956 \$495,424,535 \$18,189,892 \$72,972,963 \$79,954,073
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Physician Administered Drugs Physician Administered Drugs Employee Company Prederally Qualified Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare) Breast and Cervical Cancer Treatment Program Administrative Service Organizations - Services	Older (OAP-A) \$1,842,533 \$194,565 \$5,538,042 \$5,665,333 \$0 \$7,149,482 \$11,225,849 \$1,226,043 \$1,93,83 \$5,390,424 \$2,890,514 \$870,061 \$31,309 \$34,762,226 \$0 \$0 \$0 \$1,464,645 \$1,	60 to 64 (OAP-B) \$7,101,415 \$480,739 \$2,901,928 \$0 \$7,453,379 \$17,988,900 \$5,449,897 \$1,017,409 \$3,303,712 \$19,601,151 \$2,333,211 \$2,333,211 \$2,588,688 \$328,853 \$1,289,546 \$5,105,429 \$0 \$0	Individuals to 59 (AND/AB) \$64,420,003 \$2,103,585 \$8,859,697 \$11,474,982 \$0 \$31,193,158 \$78,599,858 \$27,129,872 \$3,797,988 \$35,543,639 \$121,816,065 \$11,483,144 (\$96,879,651) \$1,000,520 \$4,798,141 \$16,267,313 \$0 \$0	In \$7,068,917 \$164,285 \$922,452 \$1,697,611 \$90 \$1,595,0845 \$3,999,081 \$5,950,845 \$3,241,246 \$433,755 \$1,692,186 \$14,328,270 \$1,672,436,76 \$1,672,45 \$1,672,4	MAGI Parents/ Caretakers to 68% FPL 555,559,324 \$1,685,771 \$2,128,243 \$1,9522,418 \$0 \$28,872,859 \$37,189,567 \$41,031,744 \$13,661,028 \$3,343,193 \$78,507,158 \$8,701,58\$ \$(\$62,436,314) \$2,944,007 \$11,287,567 \$2,027,207 \$0	MAGI Parents/ Caretakers 69% to 133% FPL \$28,001,701 \$672,796 \$742,215 \$7,697,508 \$0 \$18,350,156 \$15,303,641 \$22,450,197 \$6,188,383 \$1,985,430 \$41,535,725 \$4,630,263 \$(\$33,033,135) \$1,630,760 \$5,987,286 \$459,116 \$0 \$0	MAGI Adults \$141,446,832 \$17,372,416 \$8,425,453 \$36,044,246 \$0 \$1124,982,900 \$156,383,042 \$109,711,784 \$199,711,784 \$21,124,532 \$257,143,788 \$27,124,177 (\$204,505,049) \$4,893,652 \$24,962,959 \$5,091,220 \$0 \$0	Breast & Cervical Cancer Program \$505,299 \$6,822 \$750 \$0 \$0.153 \$0 \$101,740 \$314,837 \$29,414 \$7,957 \$227,310 \$238,905 \$(\$164,873) \$(\$360,727) \$11,626 \$1,784 \$0 \$0	Eligible Children (AFDC-C/BC) \$134,095,466 \$2,106,328 \$1,450,755 \$70,913,488 \$0 \$20,705,447 \$75,306,887 \$52,983,257 \$5,016,134 \$14,259,432 \$59,866,994 \$6,449,547 \$6,449,547 \$14,660,283 \$238,057 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Eligible Children \$15,416,077 \$239,775 \$1818,65 \$12,890,178 \$0 \$3,449,279 \$2,696,740 \$8,074,818 \$861,033 \$2,298,324 \$12,757,876 \$722,696 \$(\$10,146,269) \$1,215,415 \$2,215,135 \$3,767 \$0 \$0	\$13,563,896 \$333,193 \$353,144 \$3,981,531 \$0 \$774,523 \$9,290,852 \$5,495,905 \$805,891 \$3,889,881 \$10,950,931 \$419,311 (\$8,709,216) \$295,897 \$655,738 \$34,213 \$0 \$0	\$14,746,483 \$359,754 \$420,505 \$1,488,847 \$0 \$6,319,895 \$22,390,921 \$5,862,072 \$2,302,814 \$259,748 \$2,669,547 \$1,050,013 \$2,123,076) \$799,876 \$4,239,832 \$73,995 \$0 \$0	Eligible Pregnant Adults \$3,593,811 \$55,593 \$19,532 \$203,417 \$0 \$2,323,306 \$3,205,146 \$1,118,012 \$453,520 \$677,080 \$611,230 \$201,509 \$(\$486,108) \$(\$488,182) \$1,223,483 \$1,223,483 \$202,500 \$202,500 \$202,500 \$203,500 \$203,500 \$203,500 \$203,500 \$203,500 \$203,500 \$203,500 \$203,500 \$203,500	Emergency Services \$4,656,888 \$10,429,654 \$1,676 \$970 \$0 \$52,213 \$14,152,017 \$3,655,103 \$90,301 \$68,335 \$58,165 \$153,498 \$16,038 \$16,038 \$16,038 \$611,687 \$16,388 \$0 \$16,588 \$0 \$16,588 \$0 \$16,588 \$0 \$16,588 \$0 \$16,588 \$0 \$16,588 \$0 \$16,588 \$0 \$16,588 \$0 \$0 \$16,588 \$0 \$0 \$0 \$16,588 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$492,018,647 \$36,205,276 \$31,962,126 \$174,002,629 \$255,625,678 \$449,786,005 \$287,744,787 \$63,681,390 \$86,443,872 \$622,944,725 \$66,512,956 (\$495,424,535) \$18,189,892 \$72,972,963 \$79,954,073
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Physician Administered Drugs Physician Administered Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare) Breast and Cervical Cancer Treatment Program Administrative Service Organizations - Services Other Medical Services	Older (OAP-A) \$1,842,533 \$194,565 \$5,538,042 \$5,665,353 \$0 \$7,149,482 \$11,225,849 \$1,226,043 \$199,383 \$5,390,424 \$2,890,514 \$870,061 \$2,298,810 \$31,309 \$562,334 \$34,762,226 \$0 \$0 \$0 \$1,522,676)	60 to 64 (OAP-B) \$7,101,415 \$480,739 \$2,901,928 \$0 \$7,453,379 \$1,7988,990 \$5,449,897 \$1,017,409 \$3,303,712 \$19,601,151 \$2,333,211 \$15,588,688 \$328,853 \$1,1289,546 \$5,105,429 \$0 \$0 \$1,1289,546 \$1,128	Individuals to 59 (AND/AB) \$64,420,003 \$2,103,585 \$8,859,697 \$11,474,982 \$0 \$31,193,158 \$78,599,858 \$27,129,872 \$3,797,988 \$35,543,639 \$121,816,065 \$11,483,144 \$(96,879,651) \$1,000,520 \$4,798,11 \$16,267,313 \$0 \$0 \$0 \$(\$1,802,431)	In \$7,068,917 \$164,285 \$922,452 \$1,697,611 \$0 \$3,999,081 \$3,241,246 \$433,755 \$1,692,186 \$14,328,270 \$1,672,467 \$11,395,195) \$90,081 \$530,699 \$5,315,077 \$0 \$0 \$(\$19,8854) \$1,692,850 \$10,922,860 \$1,692,867 \$1,69	MAGI Parents/ Caretakers to 68% FPL \$1,685,771 \$2,128,243 \$19,922,418 \$0 \$28,872,859 \$37,189,567 \$41,031,744 \$13,661,028 \$38,43,193 \$78,507,158 \$8,701,885 \$62,436,314) \$2,944,007 \$11,287,567 \$0 \$0 \$0 \$(\$1,269,173)	MAGI Parents/ Caretakers 69% to 133% FPL 528,001,701 \$672,796 \$742,215 \$7,697,508 \$0 \$18,350,156 \$15,303,641 \$22,450,197 \$6,188,383 \$1,985,430 \$41,535,725 \$4,630,263 \$(333,033,313) \$1,630,760 \$5,987,286 \$45,9116 \$0 \$0 \$641,205)	MAGI Adults \$141,446,832 \$17,372,416 \$8,425,453 \$36,044,246 \$0 \$124,982,900 \$156,383,042 \$109,711,784 \$28,824,336 \$14,124,532 \$257,143,788 \$27,124,177 \$204,505,049 \$4,893,652 \$24,962,959 \$0 \$0 \$(\$3,938,927)	Breast & Cervical Cancer Program \$505,299 \$6,822 \$750 \$0 \$0 \$101,740 \$314,837 \$29,414 \$7,957 \$207,310 \$238,905 \$(\$360,727) \$11,626 \$1,784 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Eligible Children (AFDC-C/BC) \$134,095,466 \$2,106,328 \$1,450,755 \$70,913,488 \$0 \$20,705,447 \$75,306,437 \$52,983,257 \$5,016,134 \$14,259,452 \$59,866,994 \$6,449,547 \$6,476,611,893 \$5,786,092 \$14,660,283 \$238,057 \$0 \$0 \$1,906,330)	Eligible Children \$15,416,077 \$239,775 \$181,865 \$12,890,178 \$0 \$3,449,279 \$2,696,740 \$8,074,818 \$8,074,818 \$2,298,324 \$12,757,876 \$722,669 \$11,215,415 \$2,151,830 \$3,767 \$0 \$0 \$0 \$(\$253,960)	\$13,563,896 \$333,193 \$353,144 \$3,981,531 \$774,523 \$9,290,852 \$5,495,905 \$805,891 \$3,889,881 \$10,950,931 \$419,311 \$8,709,216) \$295,897 \$655,738 \$34,213 \$0 \$0 \$(\$213,900)	\$14,746,483 \$359,754 \$420,505 \$1,488,847 \$0,505 \$22,390,921 \$5,862,072 \$2,302,814 \$2559,748 \$2,669,547 \$1,050,013 \$73,995 \$73,995 \$0,000,000,000,000,000,000,000,000,000,	Eligible Pregnant Adults \$3,593,811 \$55,593 \$19,532 \$203,417 \$0 \$2,323,306 \$1,118,012 \$453,520 \$77,080 \$611,230 \$201,599 \$486,108) \$(\$481,882) \$1,223,435 \$0 \$0 \$0 \$0 \$(\$52,983)	Emergency Services \$4,656,888 \$10,429,654 \$1,676 \$970 \$0 \$52,213 \$14,152,017 \$3,655,103 \$90,301 \$68,335 \$58,165 \$153,498 \$46,258 \$16,038 \$611,687 \$16,388 \$0 \$0 \$0 \$0 \$13,7996 \$1,61,7996	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$492,018,647 \$36,205,276 \$31,962,126 \$174,002,629 \$0 \$255,625,678 \$449,786,005 \$287,744,787 \$63,681,390 \$86,443,872 \$662,944,725 \$66,512,956 \$495,424,535 \$18,189,892 \$72,972,963 \$79,954,073 \$0 \$611,369,654)
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Physician Administered Drugs Physician Administered Drugs Employee Company Prederally Qualified Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare) Breast and Cervical Cancer Treatment Program Administrative Service Organizations - Services	Older (OAP-A) \$1,842,533 \$194,565 \$5,538,042 \$5,665,333 \$0 \$7,149,482 \$11,225,849 \$1,226,043 \$1,93,83 \$5,390,424 \$2,890,514 \$870,061 \$31,309 \$34,762,226 \$0 \$0 \$0 \$1,464,645 \$1,	60 to 64 (OAP-B) \$7,101,415 \$480,739 \$2,901,928 \$0 \$7,453,379 \$17,988,900 \$5,449,897 \$1,017,409 \$3,303,712 \$19,601,151 \$2,333,211 \$2,333,211 \$2,588,688 \$328,853 \$1,289,546 \$5,105,429 \$0 \$0	Individuals to 59 (AND/AB) \$64,420,003 \$2,103,585 \$8,859,697 \$11,474,982 \$0 \$31,193,158 \$78,599,858 \$27,129,872 \$3,797,988 \$35,543,639 \$121,816,065 \$11,483,144 (\$96,879,651) \$1,000,520 \$4,798,141 \$16,267,313 \$0 \$0	In \$7,068,917 \$164,285 \$922,452 \$1,697,611 \$90 \$1,595,0845 \$3,999,081 \$5,950,845 \$3,241,246 \$433,755 \$1,692,186 \$14,328,270 \$1,672,436,76 \$1,672,45 \$1,672,4	MAGI Parents/ Caretakers to 68% FPL 555,559,324 \$1,685,771 \$2,128,243 \$1,9522,418 \$0 \$28,872,859 \$37,189,567 \$41,031,744 \$13,661,028 \$3,343,193 \$78,507,158 \$8,701,58\$ \$(\$62,436,314) \$2,944,007 \$11,287,567 \$2,027,207 \$0	MAGI Parents/ Caretakers 69% to 133% FPL \$28,001,701 \$672,796 \$742,215 \$7,697,508 \$0 \$18,350,156 \$15,303,641 \$22,450,197 \$6,188,383 \$1,985,430 \$41,535,725 \$4,630,263 \$(\$33,033,135) \$1,630,760 \$5,987,286 \$459,116 \$0 \$0	MAGI Adults \$141,446,832 \$17,372,416 \$8,425,453 \$36,044,246 \$0 \$1124,982,900 \$156,383,042 \$109,711,784 \$199,711,784 \$21,124,532 \$257,143,788 \$27,124,177 (\$204,505,049) \$4,893,652 \$24,962,959 \$5,091,220 \$0 \$0	Breast & Cervical Cancer Program \$505,299 \$6,822 \$750 \$0 \$0.153 \$0 \$101,740 \$314,837 \$29,414 \$7,957 \$227,310 \$238,905 \$(3164,873) \$(3360,727) \$11,626 \$1,784 \$0 \$0	Eligible Children (AFDC-C/BC) \$134,095,466 \$2,106,328 \$1,450,755 \$70,913,488 \$0 \$20,705,447 \$75,306,887 \$52,983,257 \$5,016,134 \$14,259,432 \$59,866,994 \$6,449,547 \$6,449,547 \$14,660,283 \$238,057 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Eligible Children \$15,416,077 \$239,775 \$1818,65 \$12,890,178 \$0 \$3,449,279 \$2,696,740 \$8,074,818 \$861,033 \$2,298,324 \$12,757,876 \$722,696 \$(\$10,146,269) \$1,215,415 \$2,215,135 \$3,767 \$0 \$0	\$13,563,896 \$333,193 \$353,144 \$3,981,531 \$0 \$774,523 \$9,290,852 \$5,495,905 \$805,891 \$3,889,881 \$10,950,931 \$419,311 (\$8,709,216) \$295,897 \$655,738 \$34,213 \$0 \$0	\$14,746,483 \$359,754 \$420,505 \$1,488,847 \$0 \$6,319,895 \$22,390,921 \$5,862,072 \$2,302,814 \$259,748 \$2,669,547 \$1,050,013 \$2,123,076) \$799,876 \$4,239,832 \$73,995 \$0 \$0	Eligible Pregnant Adults \$3,593,811 \$55,593 \$19,532 \$203,417 \$0 \$2,323,306 \$3,205,146 \$1,118,012 \$4453,520 \$77,080 \$611,230 \$201,509 \$(\$486,108) \$(\$481,882) \$1,223,435 \$9,837 \$9,837 \$9,837 \$50 \$0 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50	Emergency Services \$4,656,888 \$10,429,654 \$1,676 \$970 \$0 \$52,213 \$14,152,017 \$3,655,103 \$90,301 \$68,335 \$58,165 \$153,498 \$16,038 \$16,038 \$16,038 \$611,687 \$16,388 \$0 \$16,588 \$0 \$16,588 \$0 \$16,588 \$0 \$16,588 \$0 \$16,588 \$0 \$16,588 \$0 \$16,588 \$0 \$16,588 \$0 \$0 \$16,588 \$0 \$0 \$0 \$16,588 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$492,018,647 \$36,205,276 \$31,962,126 \$174,002,629 \$0 \$255,625,678 \$449,786,005 \$287,744,787 \$63,681,390 \$86,443,872 \$622,944,725 \$66,512,956 (\$495,424,535) \$18,189,892 \$72,972,963 \$79,954,073
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Perscription Drugs Physician Administered Drugs Physician Administered Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Foolmance (Title XVIII-Medicare) Breast and Cervical Cancer Treatment Program Administrative Services Other Medical Services Preventive Services	Older (OAP-A) (SAP-A)	60 to 64 (OAP-B) \$7,101,415 \$480,739 \$2,917,797 \$2,001,928 \$0 \$7,453,379 \$1,017,409 \$3,003,712 \$19,601,151 \$2,333,211 \$15,588,688 \$1,289,546 \$5,105,429 \$0 \$0 \$1,319,911 \$2,319,	Individuals to 59 (AND/AB) \$64,420,003 \$2,103,585 \$8,859,697 \$11,474,982 \$0 \$31,193,158 \$78,599,858 \$27,129,872 \$3,797,988 \$35,543,639 \$121,816,065 \$11,483,144 (\$96,879,651) \$1,000,520 \$4,798,141 \$16,267,313 \$0 \$0 \$80 \$(\$1,802,431) \$1,584,578	In \$7,068,917 \$164,285 \$922,452 \$1,697,611 \$90 \$1,599,081 \$5,950,845 \$3,999,081 \$5,950,845 \$14,328,270 \$1,672,467 \$11,395,195 \$90,081 \$530,699 \$5,315,077 \$0 \$0 \$1,950,850 \$10	MAGI Parents/ Caretakers to 68% FPL \$55,559,324 \$1,685,771 \$2,128,243 \$19,922,418 \$0 \$28,872,859 \$37,189,567 \$41,031,744 \$13,661,028 \$3,843,193 \$78,507,158 \$8,701,885 \$(\$62,436,314) \$2,944,007 \$11,287,567 \$2,027,207 \$0 \$0 \$0 \$1,051,129,129,129,129,129,129,129,129,129,12	MAGI Parents/ Caretakers 69% to 133% FPL \$28,001,701 \$672,796 \$742,215 \$7,697,508 \$0 \$18,350,156 \$15,303,641 \$22,450,197 \$6,188,383 \$1,985,430 \$41,535,725 \$4,630,263 \$33,033,135 \$1,530,760 \$5,987,286 \$459,116 \$0 \$0 \$(\$641,205) \$2,300,916	MAGI Adults \$141,446,832 \$17,372,416 \$8,425,453 \$36,044,246 \$0 \$124,982,900 \$156,383,042 \$199,711,784 \$28,824,336 \$14,124,532 \$27,143,788 \$27,124,177 (\$204,505,049) \$4,893,652 \$24,962,959 \$5,091,220 \$0 \$0 \$(\$3,938,927) \$8,703,409	Breast & Cervical Cancer Program \$505,299 \$6,822 \$750 \$20,153 \$0 \$0 \$101,740 \$314,837 \$29,414 \$7,957 \$207,310 \$238,905 \$(\$164,873) \$(\$360,727) \$11,626 \$1,784 \$0 \$0 \$0 \$(\$4,940) \$6,581	Eligible Children (AFDC-C/BC) \$134,095,466 \$2,106,328 \$1,450,755 \$0 \$22,705,447 \$75,306,887 \$52,983,257 \$5,016,134 \$5,016,134 \$5,449,547 (\$47,611,893) \$5,786,092 \$14,660,283 \$238,057 \$0 (\$1,906,330) \$3,093,979	Eligible Children \$15,416,077 \$239,775 \$1818,65 \$12,890,178 \$0 \$3,449,279 \$2,696,740 \$8,074,818 \$861,033 \$2,298,324 \$12,757,876 \$12,256 \$12,15,415 \$21,51,815 \$2,151,815 \$2,151,815 \$2,215,960 \$2,253,960) \$2253,960)	\$13,563,896 \$333,193 \$355,144 \$3,981,531 \$774,523 \$9,290,852 \$8,495,905 \$805,891 \$3,889,881 \$10,950,931 \$419,311 (88,709,216) \$295,897 \$655,738 \$34,213 \$0 \$0 \$213,900) \$213,9000 \$2213,9000	\$14,746,483 \$359,754 \$420,505 \$1,488,847 \$6,319,895 \$22,390,921 \$5,862,072 \$2,302,814 \$2,569,547 \$1,050,013 \$2,123,076) \$42,239,832 \$73,995 \$6,000 \$6	Eligible Pregnant Adults \$3,593,811 \$55,593 \$19,532 \$203,417 \$0 \$2,323,306 \$1,118,012 \$453,520 \$77,080 \$611,230 \$201,599 \$486,108) \$(\$481,882) \$1,223,435 \$0 \$0 \$0 \$0 \$(\$52,983)	Emergency Services \$4,656,888 \$10,429,654 \$1,676 \$970 \$52,213 \$14,152,017 \$3,655,103 \$90,301 \$68,335 \$153,498 \$16,038 \$611,687 \$16,388 \$0 \$0 \$0 \$137,996 \$12,084	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$492,018,647 \$36,205,276 \$31,962,126 \$174,002,629 \$0 \$255,625,678 \$449,786,005 \$287,744,787 \$63,681,390 \$86,443,872 \$622,944,725 \$665,512,956 \$495,424,535 \$18,189,892 \$72,972,963 \$79,954,073 \$0 \$0 \$11,369,654) \$21,850,883
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Physician Administered Drugs Physician Administered Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare) Breast and Cervical Cancer Treatment Program Administrative Service Organizations - Services Other Medical Services Preventive Services Acute Home Health	Older (OAP-A) \$1,842,533 \$194,565 \$5,538,042 \$5,665,353 \$0 \$7,149,482 \$11,225,849 \$1,226,043 \$1,93,83 \$5,390,424 \$2,890,514 \$870,061 (\$2,298,810) \$31,309 \$34,762,226 \$0 \$0 \$(\$322,676) \$127,847 \$1,624,933	60 to 64 (OAP-B) \$7,101,415 \$480,739 \$2,001,928 \$0 \$7,453,379 \$17,988,900 \$5,449,897 \$1,017,409 \$3,003,712 \$19,601,151 \$2,333,211 \$15,588,688 \$238,853 \$1,289,546 \$5,105,429 \$0 (\$319,991) \$28,361,361 \$1,991,91	Individuals to 59 (AND/AB) \$64,420,003 \$2,103,585 \$8,859,697 \$11,474,982 \$0 \$311,431,143,144 \$12,129,872 \$3,797,988 \$355,543,639 \$121,816,065 \$11,483,144 \$196,879,651) \$1,000,520 \$4,798,141 \$16,267,313 \$0 \$0 \$1,584,548,540 \$1,582,431] \$1,584,545,78	In \$7,068,917 \$164,285 \$922,452 \$1,697,611 \$00 \$1,50,000	MAGI Parents/ Caretakers to 68% FPL \$1,685,771 \$2,128,243 \$19,922,418 \$0 \$28,872,859 \$31,189,567 \$41,031,744 \$13,661,028 \$33,413,93 \$78,507,158 \$3,843,193 \$78,507,158 \$5,204,007 \$0 \$0 \$11,287,567 \$2,027,207 \$0 \$0 \$(\$1,269,173) \$4,154,275 \$7,13,23	MAGI Parents/ Caretakers 69% to 133% FPL \$28,001,701 \$672,796 \$742,215 \$7,697,508 \$0 \$118,350,156 \$15,303,641 \$22,450,197 \$6,188,383 \$1,985,430 \$41,535,725 \$4,630,263 \$33,033,135) \$1,630,760 \$5,987,286 \$459,116 \$0 \$0 \$(\$641,205) \$2,300,916 \$11,708	MAGI Adults \$141,446,832 \$17,372,416 \$8,425,453 \$36,044,246 \$0 \$124,982,900 \$156,383,042 \$109,711,784 \$28,824,336 \$14,124,532 \$257,143,788 \$27,124,177 (\$204,505,049) \$4,893,652 \$24,962,959 \$5,091,220 \$0 \$0 \$0 \$(\$3,338,927) \$8,703,409 \$2\$28,667	Breast & Cervical Cancer Program \$505,299 \$6,822 \$750 \$0.50 \$9.00 \$0.00	Eligible Children (AFDC-C/BC) \$134,095,466 \$2,106,328 \$1,450,755 \$70,913,488 \$0 \$20,705,447 \$75,306,437 \$52,983,257 \$5,016,134 \$14,259,452 \$59,866,994 \$6,449,547 \$67,611,860,283 \$238,057 \$0 \$1,906,330 \$3,093,979 \$2,333,586	Eligible Children \$15,416,077 \$239,775 \$1818,65 \$12,890,178 \$0 \$3,449,279 \$2,696,740 \$8,074,818 \$861,033 \$2,298,324 \$12,757,876 \$12,256 \$12,15,415 \$21,51,815 \$2,151,815 \$2,151,815 \$2,215,960 \$2,253,960) \$2253,960)	\$13,563,896 \$333,193 \$353,144 \$3,981,531 \$0 \$774,523 \$9,290,852 \$5,495,905 \$805,891 \$3,889,881 \$419,311 (\$8,709,216) \$295,897 \$655,738 \$34,213 \$0 \$0 \$213,900) \$280,659	\$14,746,483 \$359,754 \$420,505 \$1,488,847 \$0 \$6,319,895 \$22,390,921 \$5,862,072 \$2,302,814 \$259,748 \$2,669,547 \$1,050,013 \$2,123,076) \$79,876 \$0 \$0 \$0 \$0 \$1,395 \$0 \$1,395 \$0 \$1,395 \$0 \$1,395 \$0 \$1,395 \$1,495	Eligible Pregnant Adults \$3,593,811 \$55,593 \$19,532 \$203,417 \$0 \$2,232,306 \$3,205,146 \$1,118,012 \$453,520 \$477,080 \$611,230 \$(\$486,108) \$(\$486,108) \$(\$488,82) \$1,223,485 \$20,505 \$0 \$0 \$0,502,983) \$14,563 \$1,14,563	Emergency Services \$4,656,888 \$10,429,654 \$1,676 \$0 \$52,213 \$14,152,017 \$3,655,103 \$90,301 \$68,335 \$58,165 \$16,338 \$16,138 \$0 \$16,388 \$0 \$16,388 \$16,3	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$492,018,647 \$36,205,276 \$31,962,126 \$174,002,629 \$255,625,678 \$449,786,005 \$287,744,787 \$63,681,390 \$86,443,872 \$622,944,725 \$66,512,956 \$495,424,535 \$18,189,892 \$72,972,963 \$79,954,073 \$0 \$0 \$11,369,6544 \$21,850,883 \$14,641,949
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Physician Administered Drugs Physician Administered Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicary) Breast and Cervical Cancer Treatment Program Administrative Service Organizations - Services Other Medical Services Preventive Services Acute Home Health Presumptive Eligibility	Older (OAP-A) \$1,842,533 \$194,565 \$5,538,042 \$5,665,533 \$0 \$7,149,482 \$11,225,943 \$11,225,943 \$1,92383 \$51,390,424 \$2,890,514 \$870,061 \$31,309 \$562,334 \$34,762,226 \$0 \$0 \$0 \$0 \$0 \$32,676) \$127,847 \$1,624,933 \$0 \$51,624,933	60 to 64 (OAP-B) \$7,101,415 \$480,739 \$2,901,928 \$0 \$7,453,379 \$1,7988,990 \$5,449,897 \$1,017,409 \$3,303,712 \$19,601,151 \$2,333,211 \$15,588,688 \$328,853 \$1,1289,546 \$5,105,429 \$0 (\$319,991) \$283,613 \$283,613 \$283,613 \$519,505	Individuals to 59 (AND/AB) \$64,420,003 \$2,103,585 \$8,859,697 \$11,474,982 \$0 \$31,193,158 \$78,599,858 \$27,129,872 \$3,797,988 \$35,543,639 \$121,816,065 \$11,483,144 \$(96,879,651) \$1,000,520 \$4,798,11,000,520 \$4,798,11,000,520 \$4,798,11,000,520 \$4,798,11,000,520 \$4,798,11,000,520 \$4,798,11,000,520 \$4,798,11,000,520 \$4,798,11,000,520 \$4,798,11,000,520 \$4,798,11,585,798,51 \$15,845,758 \$8,488,848,540	In \$7,068,917 \$164,285 \$92,452 \$1,697,611 \$0 \$3,999,081 \$5,595,945 \$1,692,186 \$14,338,270 \$1,672,467 \$1,338,270 \$5,0699 \$5,315,077 \$0 \$0 \$1,672,467 \$1,338,270 \$1,338,15,077 \$0 \$1,338,15,077 \$0 \$1,338,15,077 \$0 \$1,338,15,077 \$1,338,15,077 \$1,338,15,077 \$1,088,15	MAGI Parents/ Caretakers to 68% FPL \$1,685,771 \$2,128,243 \$19,922,418 \$0 \$28,872,859 \$37,189,567 \$41,031,744 \$13,661,028 \$33,813,93 \$78,507,158 \$8,701,885 \$62,436,314) \$2,944,007 \$11,287,567 \$0 \$0 \$0 \$(\$1,269,173) \$4,154,275 \$71,323 \$8,0	MAGI Parents/ Caretakers 69% to 133% FPL \$28,001,701 \$672,796 \$742,215 \$7,697,508 \$0 \$18,350,156 \$15,303,641 \$22,450,197 \$6,188,383 \$1,985,430 \$41,535,725 \$4,630,263 \$(333,033,3135) \$1,630,760 \$5,987,286 \$459,116 \$0 \$0 \$(\$641,205) \$2,300,916 \$11,708 \$10	MAGI Adults \$141,446,832 \$17,372,416 \$8,425,453 \$36,044,246 \$0 \$124,982,900 \$156,383,042 \$109,711,784 \$28,824,336 \$14,124,532 \$257,143,788 \$27,124,177 \$204,505,049 \$4,893,652 \$24,962,959 \$0 \$0 \$0 \$0 \$0 \$5,938,927 \$8,703,409 \$258,067 \$6	Breast & Cervical Cancer Program \$505,299 \$6,822 \$750 \$20,153 \$0 \$101,740 \$314,837 \$29,414 \$7.957 \$207,310 \$238,905 \$(3164,873) \$(360,727) \$11,626 \$1,784 \$0 \$0 \$(\$4,940) \$6,581 \$0 \$0	Eligible Children (AFDC-C/BC) \$134,095,466 \$2,106,328 \$1,450,755 \$70,913,488 \$0 \$20,705,447 \$75,306,437 \$52,983,257 \$5,016,134 \$14,259,452 \$59,866,994 \$6,449,547 \$67,611,860,283 \$238,057 \$0 \$1,906,330 \$3,093,979 \$2,333,586	Eligible Children \$15,416,077 \$239,775 \$181,865 \$12,890,178 \$0 \$3,449,279 \$2,696,740 \$8,074,818 \$8,074,818 \$2,298,324 \$12,757,876 \$722,669 \$11,215,415 \$2,151,830 \$3,767 \$0 \$0 \$(\$253,960) \$422,323 \$363,762	\$13,563,896 \$333,193 \$353,144 \$3,981,531 \$774,523 \$9,290,852 \$5,495,905 \$805,891 \$3,889,881 \$10,950,931 \$419,311 \$8,709,216 \$295,897 \$655,738 \$0 \$0 \$0 \$(\$213,900) \$280,659 \$660,686	\$14,746,483 \$359,754 \$420,505 \$1,488,847 \$0 \$6,319,895 \$22,390,921 \$5,862,072 \$5,862,072 \$2,302,41 \$2,259,748 \$2,669,547 \$1,050,013 \$799,876 \$4,239,832 \$73,995 \$0 \$0 \$2,666,374 \$4,239,832 \$73,995 \$0 \$1,050,013 \$4,243,835	Eligible Pregnant Adults \$3,593,811 \$55,593 \$19,532 \$203,417 \$0 \$2,323,306 \$1,118,012 \$453,520 \$77,080 \$611,230 \$201,509 \$4346,108) \$(\$481,882) \$1,223,435 \$0 \$0 \$(\$52,983) \$154,563 \$1,198	Emergency Services \$4,656,888 \$10,429,654 \$1,676 \$970 \$0 \$552,213 \$14,152,017 \$3,655,103 \$90,301 \$68,335 \$58,165 \$153,498 \$(346,258) \$16,038 \$611,687 \$16,388 \$0 \$0 \$12,084 \$0 \$12,084 \$0 \$12,084 \$0 \$0 \$0 \$12,084 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$492,018,647 \$36,205,276 \$31,962,126 \$174,002,629 \$0 \$255,625,678 \$449,786,005 \$287,744,787 \$63,681,390 \$86,443,872 \$662,944,725 \$665,512,956 \$495,424,535 \$18,189,892 \$72,972,963 \$79,954,073 \$0 \$11,369,654 \$21,850,883 \$14,641,949
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Physician Administered Drugs Physician Administered Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare) Breast and Cervical Cancer Treatment Program Administrative Services Other Medical Services Preventive Services Acute Home Health Presumptive Eligibility Total	Older (OAP-A) \$1,842,533 \$1,942,565 \$5,538,042 \$5,538,042 \$5,665,353 \$0 \$7,149,482 \$1,1225,649 \$1,1226,043 \$1,99,383 \$5,390,424 \$5,390,424 \$5,390,514 \$870,061 \$22,98,810 \$31,309 \$562,334 \$34,762,226 \$0 \$0 \$(\$322,676) \$127,847 \$1,624,933 \$76,679,413	60 to 64 (OAP-B) \$7,101,415 \$480,739 \$2,917,797 \$2,001,928 \$0 \$7,453,379 \$1,017,409 \$3,003,712 \$19,601,151 \$2,333,211 \$15,588,688 \$12,289,546 \$5,105,429 \$0 \$0 \$13,19,911 \$233,613 \$519,505 \$519,505 \$519,505 \$519,505 \$519,505	Individuals to 59 (AND/AB) \$64,420,003 \$2,103,585 \$8,859,697 \$11,474,982 \$0 \$31,193,158 \$78,599,858 \$27,129,872 \$3,797,988 \$35,543,639 \$121,816,065 \$11,483,144 (\$96,879,651) \$1,000,520 \$4,798,141 \$16,267,313 \$0 \$0 \$(\$1,802,431) \$1,1584,578 \$8,488,540 \$0 \$329,879,000	In \$7,068,917 \$164,285 \$922,452 \$1,697,611 \$00 \$3,999,081 \$5,950,845 \$3,41,246 \$433,755 \$1,692,186 \$433,755 \$1,692,186 \$336,599 \$5,315,077 \$00,081 \$530,699 \$5,315,077 \$1,672,467 \$1,395,195,0081 \$530,699 \$5,315,077 \$00 \$1,672,467 \$1,395,195,0081 \$1,672,467 \$1,395,195,0081 \$1,672,467 \$1,395,195,0081 \$1,692,195,0081 \$1,	MAGI Parents/ Carctakers to 68% FPL 555,559,324 \$1,685,771 \$2,128,243 \$1,952,2418 \$0 \$28,872,859 \$37,189,567 \$41,031,744 \$13,661,028 \$3,843,193 \$78,507,158 \$8,701,855 \$(52,436,314) \$2,944,007 \$11,287,567 \$2,027,207 \$0 \$0 \$0 \$(51,269,173) \$41,154,275 \$71,323 \$41,154,275 \$71,323 \$11,287,567 \$2,27,207 \$11,287,567 \$2,27,207 \$11,287,567 \$2,27,207 \$11,287,567 \$2,27,207 \$11,287,567 \$2,27,207 \$11,287,567 \$2,27,207 \$2,27,	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults \$141,446,832 \$17,372,416 \$8,425,453 \$36,044,246 \$0 \$156,383,042 \$109,711,784 \$28,824,336 \$14,124,532 \$257,143,788 \$27,124,177 (\$204,505,049) \$4,893,652 \$0 (\$3,938,927) \$0 (\$3,938,927) \$8,703,409 \$258,067	Breast & Cervical Cancer Program \$ \$505.299 \$6,822 \$750 \$0.50 \$9.00 \$101,740 \$314,837 \$29,414 \$7,957 \$207,310 \$2338,905 \$(3164,873) \$(360,727) \$11,626 \$1,784 \$50 \$0.50	Eligible Children (AFDC-C/BC) \$134,095,466 \$2,106,328 \$1,450,755 \$70,913,488 \$0 \$20,705,447 \$75,306,887 \$5,016,325 \$5,016,325 \$5,016,325 \$5,016,0283 \$14,259,432 \$6,449,547 (\$47,611,893) \$5,786,092 \$14,660,283 \$238,057 \$0 \$1,906,330) \$3,039,379 \$2,333,586 \$9 \$2,333,586	Eligible Children \$15,416,077 \$239,775 \$1818,865 \$12,890,178 \$50 \$3,449,279 \$2,696,740 \$8,074,818 \$861,033 \$2,298,324 \$12,757,876 \$12,254,254 \$12,757,876 \$12,151,830 \$37,767 \$50 \$0 \$0,525,960,0 \$12,151,830 \$37,767 \$50 \$50 \$50 \$52,3600 \$53,3762 \$50 \$53,3762 \$50 \$53,3762	\$13,563,896 \$333,193 \$355,144 \$3,981,531 \$774,523 \$9,290,852 \$8,549,5905 \$805,891 \$3,889,881 \$10,950,931 \$419,311 (\$8,709,216) \$295,879 \$655,738 \$34,213 \$0 \$213,900) \$228,60,659 \$660,686 \$9 \$42,863,136	\$14,746,483 \$339,754 \$420,505 \$1,488,847 \$0 \$6,319,895 \$22,390,921 \$5,862,072 \$2,302,814 \$259,748 \$2,669,547 \$1,050,013 \$2,123,076,0 \$799,876 \$4,239,832 \$73,995 \$0 \$61,089,040	Eligible Pregnant Adults \$3,593,811 \$55,593 \$19,532 \$19,532 \$0,847 \$0,932 \$3,205,146 \$1,118,012 \$4453,520 \$77,080 \$611,230 \$201,509 \$(\$486,108) \$(\$481,882) \$1,223,435 \$0,837 \$0,837 \$0,837 \$1,987 \$0,997 \$1,243,455 \$1,198 \$1,198 \$1,198	Emergency Services \$4,656,888 \$10,429,654 \$1,676 \$970 \$52,213 \$14,152,017 \$3,655,103 \$90,301 \$68,335 \$58,165 \$153,498 \$61,638 \$611,687 \$16,388 \$0 \$0 \$12,084 \$0 \$137,990 \$12,084 \$0 \$0 \$137,990 \$137,900 \$137,900 \$137,900 \$137,900 \$137,900	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$492,018,647 \$36,205,276 \$31,962,126 \$174,002,629 \$0 \$255,625,678 \$449,786,005 \$287,744,787 \$63,681,390 \$86,443,872 \$622,944,725 \$665,512,956 \$495,424,535 \$18,189,892 \$72,972,963 \$79,954,073 \$0 \$0 \$11,369,654 \$21,850,883 \$14,641,949 \$0 \$22,267,743,662
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Physician Administered Drugs Physician Administered Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare) Breast and Cervical Cancer Treatment Program Administrative Service Organizations - Services Other Medical Services Acute Home Health Presumptive Eligibility Total Caseload	Older (OAP-A) \$1,842,533 \$194,565 \$5,538,042 \$5,665,533 \$0 \$7,149,482 \$11,225,849 \$1,226,043 \$199,383 \$199,383 \$5,390,424 \$2,890,514 \$2,890,514 \$31,309 \$562,334 \$34,762,226 \$0 \$0 \$(\$322,676) \$127,847 \$1,624,933 \$0 \$76,679,413 48,243	60 to 64 (OAP-B) \$7,101,415 \$480,739 \$2,001,928 \$0 \$7,453,379 \$17,988,900 \$5,449,897 \$1,017,409 \$3,003,712 \$19,601,151 \$2,333,211 (\$15,588,5688) \$22,853 \$1,289,546 \$5,105,429 \$0 (\$319,991) \$283,613 \$1,000,000	Individuals to 59 (AND/AB) \$64,420,003 \$2,103,585 \$8,859,697 \$11,474,982 \$0 \$311,491,585 \$78,599,858 \$27,129,872 \$3,797,988 \$335,543,639 \$121,816,065 \$11,483,144 \$(96,6379,651) \$1,000,520 \$4,798,141 \$16,267,313 \$0 \$0 \$(\$1,802,431) \$1,584,578 \$8,488,540 \$232,879,000 66,310	In \$7,068,917 \$164,285 \$922,452 \$1,697,611 \$00 \$1,50,000	MAGI Parents/ Caretakers to 68% FPL \$1,685,771 \$2,128,243 \$19,922,418 \$0 \$28,872,859 \$37,189,567 \$41,031,744 \$13,661,028 \$33,413,93 \$78,507,158 \$8,701,858 \$5(62,436,314) \$2,944,007 \$0 \$0 \$(1,269,173) \$41,542,755 \$71,323 \$0 \$247,882,083 \$176,671	MAGI Parents/ Caretakers 69% to 133% FPL \$28,001,701 \$672,796 \$742,215 \$7,697,508 \$0 \$118,350,156 \$15,303,641 \$22,450,197 \$6,188,383 \$1,985,430 \$41,335,725 \$4,630,263 \$(333,333,135) \$1,630,760 \$5,987,286 \$459,116 \$0 \$(\$641,205) \$2,300,916 \$11,708 \$0 \$124,273,462 \$95,194	MAGI Adults \$141,446,832 \$17,372,416 \$8,425,453 \$36,044,246 \$0 \$124,982,900 \$156,383,042 \$109,711,784 \$28,824,336 \$141,124,532 \$257,143,788 \$27,124,177 \$(204,505,049) \$4,893,652 \$24,962,959 \$5,091,220 \$0 \$0 \$(\$3,938,927) \$8,703,409 \$258,067 \$0 \$757,048,836 \$426,817	Breast & Cervical Cancer Program \$505,299 \$6,822 \$750 \$0.50 \$9.00 \$0.00 \$10,740 \$314,837 \$29,414 \$7,957 \$207,310 \$238,905 \$(3164,873) \$(3360,727) \$11,626 \$1,784 \$0 \$0.5	Eligible Children (AFDC-C/BC) \$134,095,466 \$2,106,328 \$1,450,755 \$70,913,488 \$0 \$20,705,447 \$75,306,887 \$52,983,257 \$5,016,134 \$14,259,432 \$59,866,994 \$6,449,547 \$47,611,893 \$5,786,092 \$14,660,283 \$	Eligible Children \$15,416,077 \$239,775 \$1818,65 \$12,890,178 \$0 \$3,449,279 \$2,696,740 \$8,074,818 \$861,033 \$2,298,324 \$12,757,876 \$722,696 \$(\$10,146,269) \$1,215,415 \$2,215,830 \$37,767 \$0 \$0 \$(\$253,960) \$422,323 \$363,762 \$0 \$53,379,502 \$53,379,502	\$13,563,896 \$333,193 \$355,144 \$3,981,531 \$0 \$774,523 \$9,290,852 \$5,495,905 \$805,891 \$3,889,881 \$10,950,931 \$419,311 (\$8,709,216) \$295,897 \$655,738 \$34,213 \$0 \$0 \$(\$213,900) \$218,0659 \$660,686 \$0 \$42,863,136	\$14,746,483 \$359,754 \$420,505 \$1,488,847 \$0 \$6,319,895 \$22,390,921 \$5,862,072 \$2,302,814 \$259,748 \$2,669,547 \$1,050,013 \$2,123,076) \$79,876 \$0 \$2,302,814 \$2,597,48 \$2,669,547 \$1,050,013 \$2,123,076) \$79,876 \$0 \$2,663,744 \$4,239,832 \$1,395 \$0 \$2,502,748 \$1,050,013 \$1,000,014 \$	Eligible Pregnant Adults \$3,593,811 \$55,593 \$19,532 \$203,417 \$0 \$2,323,306 \$1,118,012 \$453,520 \$77,080 \$611,230 \$201,509 \$486,108) \$481,882) \$12,234,385 \$9,837 \$0 \$0 \$552,983) \$154,563 \$1,198 \$0 \$0 \$1,198 \$0 \$1,230,215	Emergency Services \$4,656,888 \$10,429,654 \$1,676 \$970 \$0 \$552,213 \$14,152,017 \$3,655,103 \$90,301 \$68,335 \$58,165 \$16,338 \$16,038 \$0 \$16,388 \$16,387 \$16,388 \$0 \$16,387 \$0 \$0 \$12,084 \$0 \$12,084 \$0 \$12,087 \$16,388 \$0 \$12,084 \$0 \$12,087 \$12,084 \$12,087 \$12,084 \$16,388 \$16,3	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$492,018,647 \$33,205,276 \$31,962,126 \$174,002,629 \$0 \$255,625,678 \$449,786,005 \$287,744,787 \$63,681,390 \$86,443,872 \$622,944,725 \$66,512,956 \$495,424,535 \$18,189,892 \$72,972,963 \$79,954,073 \$0 \$11,369,654] \$21,850,883 \$14,641,949 \$0 \$2,267,743,662 \$1,457,860